

Comprehensive Plan Joint Committee Long-Range CIP Strategic Plan

Planning and Zoning
April 12, 2018



LONG RANGE CIP STRATEGIC PLAN

- *Imagine Austin*
- Coordination
- Data-driven Investments
- Charter Requirement
- Needs Assessment
- Transparency



IN THE PLAN

- Comprehensive Infrastructure Assessment
- Strategic Investment Analysis
- Rolling Needs Assessment



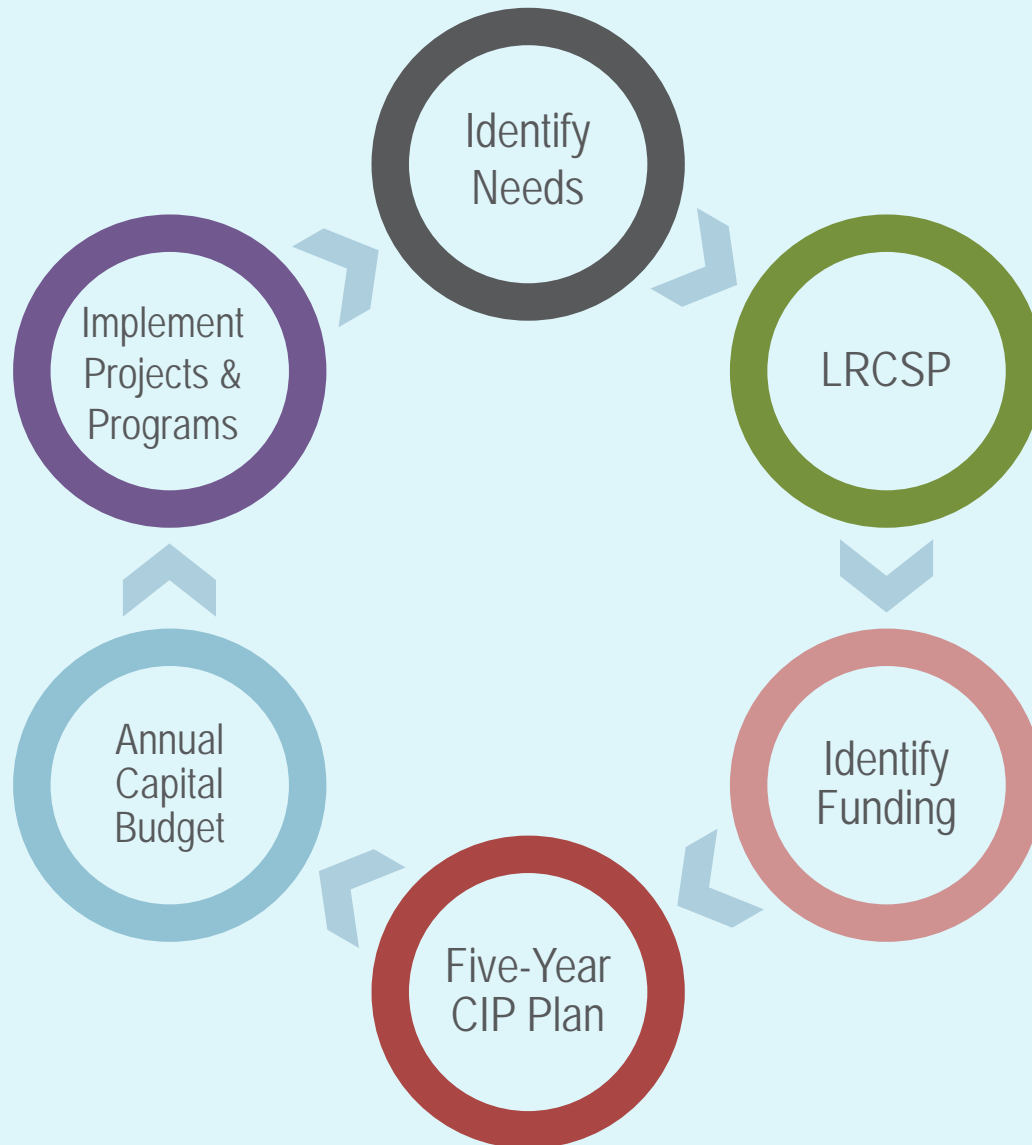
Fiscal Year 2017-2018

Long-Range Capital Improvement Program Strategic Plan

3/31/2017 Draft



THE CIP PLANNING CYCLE



PLANNING COMMISSION & CITY CHARTER

AUSTIN CITY CHARTER, ARTICLE X

§ 4. THE PLANNING COMMISSION — POWERS AND DUTIES

The planning commission shall:

- (1) Review and make recommendations to the council regarding the adoption and implementation of a comprehensive plan (as defined by Section 5 of this article) or element or portion thereof prepared under authorization of the city council and under the direction of the city manager and responsible city planning staff;*
- (4) Submit annually to the city manager, not less than ninety (90) days prior to the beginning of the budget year, a list of recommended capital improvements, which in the opinion of the commission are necessary or desirable to implement the adopted comprehensive plan or element or portion thereof during the forthcoming five-year period;*

NEW APPROACH TO LRCSP

FY 2017		FY 2018				FY 2019			
May-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	
Task 1: Coordination Activities / Strategic Initiatives									
		Task 2: Strategic Investment Analysis Lead: PAZ							
		Task 3: Comprehensive Infrastructure Assessment Lead: PWD		Task 4: Rolling Needs Assessment Lead: Budget					
						Task 5: Document Production and PC Review Lead: PAZ			

◆
*PC Updates
Recommendations
(April/May 2018)*

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*PC Reviews Plan and
Transmits to CMO
(April/May 2019)*

ACCOMPLISHMENTS

- **CodeNEXT Draft 3**
- **2018 Bond Package**
- **2016 Mobility Bond Corridor Construction Program**
- **ASMP/Project Connect**
- **Realignment of Small Area Planning Underway**
- **Strategic Housing Blueprint Implementation**

ACTION NEEDED

- **Comprehensive Plan Joint Committee recommends updates to Planning Commission recommendation letter**
- **Planning Commission reviews revised recommendation letter and transmits an updated recommendation letter to CMO by June 30, 2018**

THANK YOU!

- **Stevie Greathouse, Program Manager IV
Planning and Zoning Department**

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