

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 2.00% African American; 9.00% Hispanic; 5.00% Native/Asian; and 16.00% WBE.

The following is based on the Prime consultant's proposal for additional authorization and the accompanying subconsultant utilization plan demonstrating how they will use their approved subconsultants in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$990,559.95</u>	<u>65.46%</u>
Energy Engineering Assoc., Inc., Austin, Texas	\$990,559.95	65.46%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$410,381.08</u>	<u>27.11%</u>
<u>Hispanic Subtotal</u>	<u>\$292,150.90</u>	<u>19.30%</u>
(MH) Cotera+Reed Architecture, Austin, TX (Architecture)	\$292,150.90	19.30%
<u>Native/Asian Subtotal</u>	<u>\$118,230.18</u>	<u>7.81%</u>
(FA) JQ+Tsen, Austin, TX (Structural Engineering)	\$118,230.18	7.81%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$112,415.10</u>	<u>7.43%</u>
(FW) Urban Design Studio, Austin, TX (Civil Engineering)	\$92,117.58	6.09%
(FW) Carolyn Kelley ASLA Landscape Architect, Austin, TX (Landscape Architecture)	\$19,350.00	1.28%
(FB) IHS Design Studio, Austin, TX (ADA Services)	\$947.52	0.06%

Overall participation based on expenditure for the entire project as of February 27, 2018 (not including this amendment):

PRIME:

57.72% Non M/WBE

SUBCONSULTANTS:

1.17% African American; 18.96% Hispanic; 10.52% Native/Asian; 11.57% WBE; and 0.00% Non M/WBE

TOTAL:

1.17% African American; 18.96% Hispanic; 10.52% Native/Asian; 11.57% WBE; and 57.72% Non M/WBE