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FY 2018-19 Action Plan Community Needs Assessment

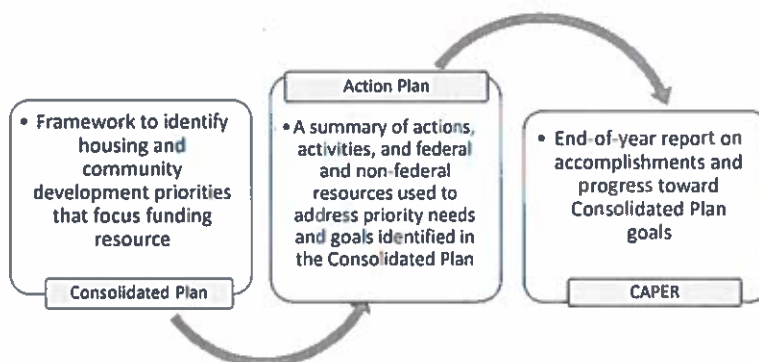
Outline

- Consolidated Planning Process
- Department Mission
- Federal Funds, Requirements, & Accomplishments
- Investment Categories
- Race and Ethnicity Reporting Structure
- Ways to Engage
- Questions



Lakeline Station Apartments

Consolidated Planning Process



Department Mission



Neighborhood Housing and Community Development

To provide housing and community development services to benefit eligible residents, so they can have access to liveable neighborhoods and increase their opportunities for self-sufficiency.

Federal Funds & Requirements

The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.

Regulatory requirements include affirmatively furthering fair housing choice in Austin.



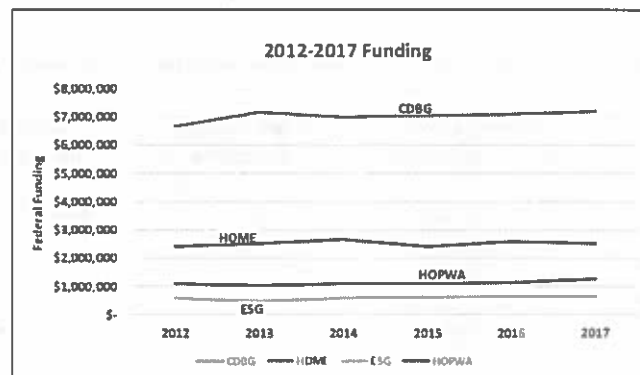
HOME HOPWA ESG

Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS

Federal Allocations

Federal formula grant allocations between 2012 and 2017



Acronyms

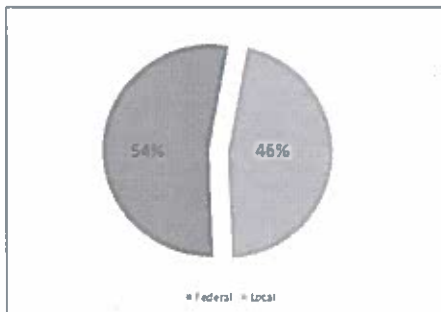
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FY 2016-17 Expenditures

- Funds Expended in FY 2016-17: \$27.5 million
- Composition: \$14.7 Federal Funds and \$12.8 Local Funds

Federal Sources

- CDBG
- HOME
- HOPWA
- ESG
- LEAD
- Section 108
- Individual Development Account



Local Sources

- General Obligation Bonds
- Capital Improvement
- Housing Trust Fund
- General Fund

Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Homeless & Special Needs

Childcare Services
Senior Services
Youth Support Services
Rapid Re-housing
Shelter Operations
Transitional Shelter
Permanent Housing Placement
Supportive Services

Renter Assistance

Tenant-Based Rental Assistance
Architectural Barrier Removal
Tenants' Rights Assistance

Homebuyer Assistance

Down Payment Assistance

Homeowner Assistance

Architectural Barrier Removal
Emergency Home Repair
Home Repair Loan Program
LeadSmart
GOREpair!

Investment Categories, continued



Race and Ethnicity Reporting Structure

HUD requires jurisdictions to report the number of clients served by race and ethnicity and by each funding source.

Race	CDBG	HOME	ESG	HOPWA
White	649	51	1026	209
Black or African American	439	43	725	147
Asian	15	2	18	6
American Indian or American Native	3	0	21	3
Native Hawaiian or Other Pacific Islander	0	0	8	1
Other (multi, declined to state, information missing)	20	2	138	0
Total	1126	98	1936	366

Ethnicity	CDBG	HOME	ESG	HOPWA
Hispanic	392	40	396	97
Not Hispanic	1126	98	1523	269
Other (declined to state, information missing)	0	0	17	0

Ways to Learn and Engage



E-MAIL: Public comments can be submitted to
NHCD@austintexas.gov



MAIL: Public comments can be submitted by mail to
NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas
78767



Action Plan Timeline

Date	Action
Thursday, March 1	Start of Community Needs Assessment
Tuesday, March 6	African American Resource Advisory Commission - Briefing and Input 5:30pm - Britton, Darrin Howard and Spence Community Center, Austin 78702
Monday, March 12	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City of Austin A.K. Black Bldg, 928 Jackson Ave, Austin 78752
Tuesday, March 20	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall - Am TBD, 301 W. Second Street, Austin 78701
Tuesday, March 20	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:30pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Wednesday, March 21	Early Childhood Council - Briefing and Input 9:00am - Workforce Solutions Capital Area North Center, Alam Room, 6505 Airport Blvd, Austin 78752
Tuesday, March 27	Austin Area Comprehensive HIV Planning Council - Briefing and Input 6:00pm - City Hall - Room 1027, 301 W. Second Street, Austin 78701
Tuesday, April 10	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Friday, April 13	Commission on Seniors and Mayor's Committee for People with Disabilities Annual Joint Meeting - Briefing and Input 5:00pm - City Hall Board & Commission Room, 301 W. Second Street, Austin 78701
Wednesday, April 18	Finding Community Homelessness Coalition (EC HO) Local Policy and Practice Committee - Briefing and Input, 9:00am - 300 E. Highland Mall Blvd, Suite 200
Friday, April 20	Equity Action Team Working Group Briefing and Input 11:30am - Street Jones Building rm 400A, 1000 E. 11th St, Austin 78732
Thursday, April 26	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
TBD	* Lesbian, Gay, Bisexual, Transgender, and Queer Commission-Briefing and Input location and time TBD
Tuesday, May 1	End of Community Needs Assessment

* Board and Commission briefing dates are tentative

Action Plan Timeline, continued

Date	Action
Tuesday, May 22	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 14	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, June 25	End of Public Comment Period
Tuesday, July 10	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 9	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

Questions



Neighborhood Housing and Community Development
 Angie Sommers | angela.sommers@austintexas.gov

