

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL
Regular Meeting: May 10, 2018

Item Number: **040**

Purchasing Office

Authorize negotiation and execution of a multi-term cooperative contract with immixTechnology, Inc., to provide TIBCO software products including maintenance, training, and support services, for up to five years for a total contract amount not to exceed \$1,709,332. (Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$265,333 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	Multiple vendors within this cooperative purchasing program were reviewed for these goods and services. The Purchasing Office has determined this contractor best meets the needs of the department to provide these goods and services required at the best value for the City.
For More Information	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Brett Hardy, at 512-322-6122 or Brett.Hardy@austinenergy.com .
Council Committee,	April 16, 2018 - Recommended unanimously by the Electric Utility

Boards and Commission Action	Commission on a 7-0 vote, with Vice Chair Hadden and Commissioner Reel absent and two vacancies.
Client Department(s)	Austin Energy.

Additional Backup Information:

The contract is for TIBCO software products including maintenance, training, and support services for Austin Energy. TIBCO software provides integration, analytics and ability to manage information, processes and applications for processing data in a distributed manner. TIBCO's software provide a technology neutral platform for real-time communication and data transfer between otherwise incompatible software and allows Austin Energy to create visualizations from scratch or edit through a web browser.

The contract will facilitate the upgrade, renewal and consolidation of Austin Energy's TIBCO software product portfolio including related maintenance and support services, and the purchase of new technology software and related maintenance and support and training services on an as-needed basis.

The State of Texas Department of Information Resources cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Austin Energy determined the required amount of authorization over the next five years through review of the licenses currently owned, potential expansion of number of users/licenses and new products, and training requirements.

Contract Detail:

Contract Term	Length	Contract of Term Authorization
Initial Term	1 yr.	\$ 405,333
Optional Extension 1	1 yr.	\$ 415,100
Optional Extension 2	1 yr.	\$ 425,355
Optional Extension 3	1 yr.	\$ 226,123
Optional Extension 4	1 yr.	\$ 237,421
TOTAL	5 yrs.	\$1,709,332

Note:Contract Authorization amounts are based on the City's estimated annual usage.

