



**AIRPORT ADVISORY COMMISSION  
REGULAR MEETING MINUTES  
TUESDAY, APRIL 10, 2018**

The Airport Advisory Commission convened in a regular meeting on Tuesday, April 10, 2018, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

**CALL TO ORDER**

Chair Saulmon called the Commission Meeting to order at 5:02 p.m.

**Commission Members in Attendance:**

Ernest Saulmon, Chair  
Vicky Sepulveda  
Billy Owens  
Frank Maldonado

Mike Rodriguez  
Michael Watry  
Thomas Thies  
Bradley Tegeler

**Commission Members Absent:**

Nadia Barrera-Ramirez, Vice-Chair  
John Walewski

Jeremy Hendricks

**Aviation Staff in Attendance:**

Dave Arthur  
Lyn Estabrook  
Robert Mercado  
Jim Halbrook  
Mariola Sullivan  
Ellen Brunjes-Brandt  
Mark Reinhardt

Shane Harbinson  
Francisco Garza  
Carlton Thomas  
Jennifer Williams  
Kane Carpenter  
Becky Nagel

**Others Present:**

Josh Crawford – Garver  
Burton Jones – City of Austin  
Grayson Cox – KSA

John Fuller – Woolpert  
Aiden Cohen – City of Austin  
Clayton Singleton – RS&H

**1. CITIZENS COMMUNICATIONS:**

None.

## 2. APPROVAL OF MINUTES

The minutes from the meeting of March 20, 2018 were approved on Commission Member Rodriguez' motion, Commission Member Maldonado's second on a 6-0-1-4 vote. Commission Member Sepulveda abstained. Commission Members Walewski, Tegeler, Hendricks, and Barrera-Ramirez absent.

## 3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2018 to date.  
**The presentation was made by David Arthur, Assistant Director, Department of Aviation.**
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.  
**The presentation was made by Lyn Estabrook, Project Manager Supervisor, Department of Aviation.**
- c) Airport Tenant Updates.  
**The presentation was made by Francisco "Kiko" Garza, Division Manager, Properties, Advertising, & Bus. Dev., Department of Aviation.**
- d) Ground Transportation Staging Area (GTSA) Monthly Update.  
**The presentation was made by Carlton Thomas, Airport Landside Operations Manager, Department of Aviation.**

## 3. FOR RECOMMENDATION

- a) Conduct Officer Elections
  - 1. Chair
  - 2. Vice-Chair
  - 3. Secretary

**Commission Member Maldonado made a motion to keep the same officers for another term. Discussion was held and Commission Maldonado tabled his motion. A new motion to table the election of officers until next month was made by Commission Member Tegeler's motion, Commission Member Thies's second on an 8-0-0-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent.**

- b) Authorize negotiation and execution of an amendment to the professional services agreement with Kleinfelder, Inc., for design services and construction phase services for the Austin-Bergstrom International Airport Terminal Area Spalling Improvements – Part 2 (Upper Level Embankment) in the amount of \$111, 080.10, for a total contract amount not to exceed \$901,362.39. [Note: This amendment will be awarded in compliance with City Code 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date is 6.19% MBE and 1.35% WBE.] **This item was approved on**

**Commission Member Rodriguez's motion, Commission Member Maldonado's second on an 8-0-0-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent.**

c) Authorize award and execution of a construction contract with Central Road and Utility, Ltd. dba CRU, Ltd., for the Tracon Building Stormwater Improvements project in the amount of \$1,880,220.25 plus a \$188,019.75 contingency, for a total contract amount not to exceed \$2,068,240. (District #2) [Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 50.51% MBE and 2.77% WBE participation.] **This item was approved on Commission Member Rodriguez's motion, Commission Member Watry's second on an 8-0-0-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent.**

d) Authorize negotiation and execution of a professional services agreement with Page Southerland Page (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP237 to provide architectural services for New Information Technology Building in amount not to exceed \$2,500,000. This contract will be awarded in compliance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 8.05% DBE participation. **This item was approved on Commission Member Maldonado's motion, Commission Member Rodriguez's second on a 7-1-0-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent. Commissioner Tegeler voting against.**

e) Authorize negotiation and execution of a professional services agreement with the following three staff recommended firms (or other qualified responders) for Request for Qualifications Solicitation No. CLMP241: CP&Y, Inc., MWM DesignGroup, and McGray and McGray Land Surveyors, Inc., for surveying services for the 2018 ABIA Surveying Services Rotation List for an estimated period of two years or until financial authorization is expended, with the total amount not to exceed \$1,500,000 divided among the three firms. [Note: This contract will be awarded in compliance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals of 13.40% DBE participation.] **This item was approved on Commission Member Rodriguez's motion, Commission Member Maldonado's second on a 6-1-1-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent. Commissioner Tegeler voting against. Commissioner Watry recused himself from this vote.**

## **5. NEW BUSINESS**

Reminder of the Special Meeting of the Airport Advisory Commission  
Tuesday, April 17, 2018 at 5:00 p.m.  
2716 Spirit of Texas Drive, Rm. 174-A  
Austin, TX 78719

## **6. OLD BUSINESS**

- a) Status of action items upon which the Commission has made a recommendation to Council.

Authorize award and execution of a multi-term contract with **CLO2 Services, LLC**, to provide chlorine dioxide onsite generation services, for up to five years for a total contract amount not to exceed \$605,000. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established). **[Item is scheduled to go before City Council on April 12, 2018.]**

## **7. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING**

Date of next meeting: May 8, 2018

### **ADJOURN**

**A motion to adjourn was approved on Commission Member Tegeler's motion, Commission Member Sepulveda's second on an 8-0-0-3 vote. Commission Members Walewski, Hendricks and Barrera-Ramirez absent. Chair Saulmon adjourned the meeting at 5:52 p.m.**

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Jessica Bluebird, Aviation Department, at (512) 530-6617 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

**The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.**



**AIRPORT ADVISORY COMMISSION  
SPECIAL CALLED MEETING MINUTES  
TUESDAY, APRIL 17, 2018**

The Airport Advisory Commission convened in a Special Called Meeting on Tuesday, April 17, 2018, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

**CALL TO ORDER**

Chair Saulmon called the Commission Meeting to order at 5:00 p.m.

**Commission Members in Attendance:**

Ernest Saulmon, Chair  
Mike Rodriguez  
Michael Watry  
Thomas Thies  
Bradley Tegeler

Nadia Barrera-Ramirez, Vice-Chair  
Vicky Sepulveda  
Billy Owens  
Frank Maldonado

**Commission Members Absent:**

Jeremy Hendricks  
John Walewski

**Aviation Staff in Attendance:**

Susana Carbajal  
Lyn Estabrook  
Jennifer Williams  
Rick Stalder  
Rohini Kumarage  
John Miller  
Kristen Mullane

Shane Harbinson  
Joe Mercer  
Donnell January  
Barbara Beeson  
Olga Hamm  
Rajeev Thomas  
Becky Nagel

**Others Present:**

John Fuller – Woolpert  
Jonathan Bluth – Atlantic Aviation  
Russell Blanck – Landrum and Brown  
Andrew Krichhoff – Landrum and Brown  
Keri Burchard-Juarez, P.E. – Garver Central Texas Municipal Leader  
Shuronda Robinson – Adisa  
Jae Moore - Adisa

## **1. CITIZENS COMMUNICATIONS:**

None.

## **2. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS**

Presentations for the Austin-Bergstrom International Airport Master Plan were made by:

Jennifer Williams, Planning & Engineering Project Manager  
Russell Blanck – Landrum and Brown  
Andrew Krichhoff – Landrum and Brown  
Keri Burchard-Juarez, P.E. – Garver Central Texas Municipal Leader  
Shuronda Robinson – Adisa

## **3. FOR RECOMMENDATION**

- a) Discuss and Make Recommendations to the Austin-Bergstrom International Airport Master Plan.

No recommendations were made.

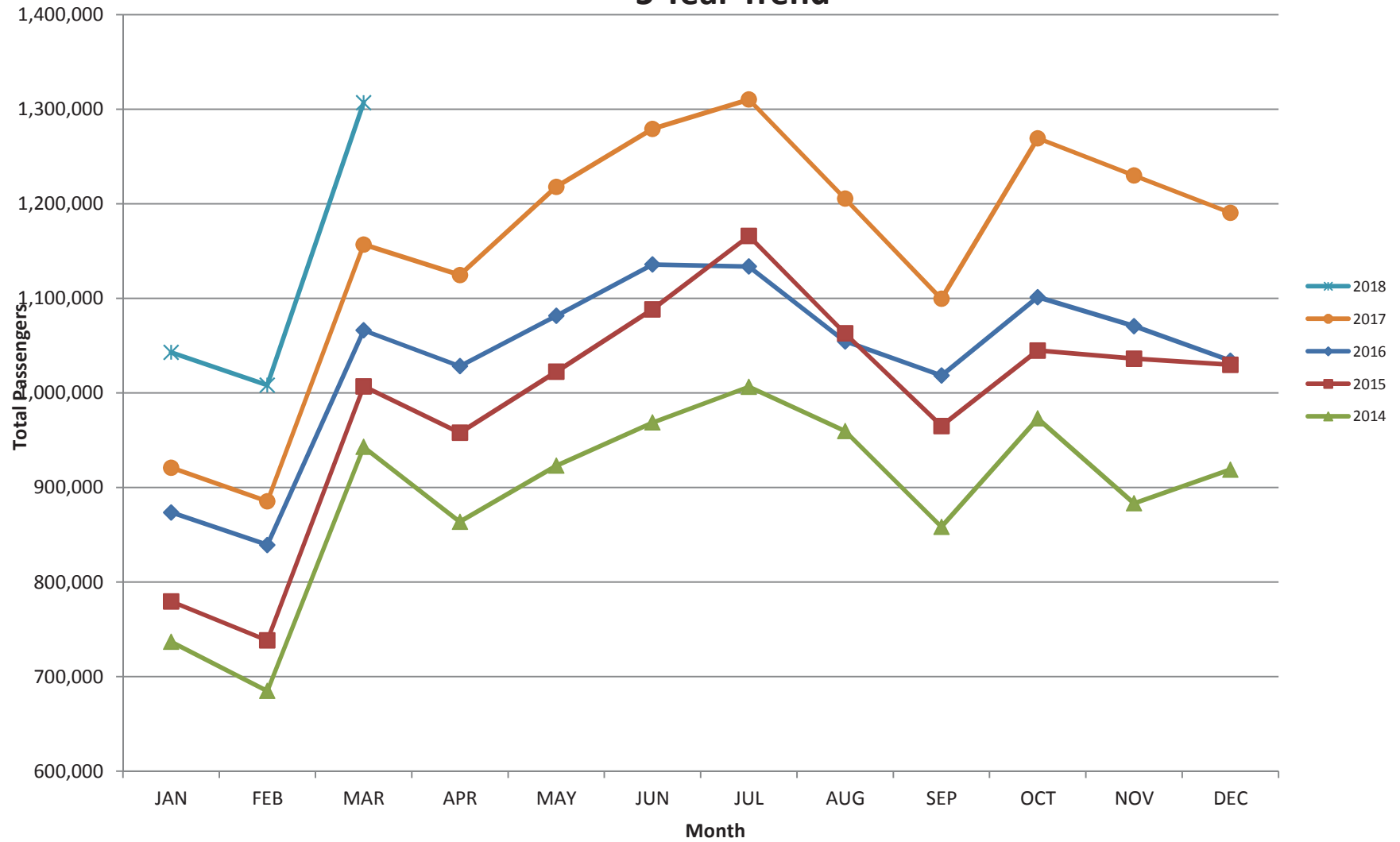
**ADJOURN** – The meeting adjourned at 7:04 p.m.

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Jessica Bluebird, Aviation Department, at (512) 530-6617 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

**The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.**

## AUSTIN PASSENGER TRAFFIC 5 Year Trend





**Austin-Bergstrom International Airport  
Aviation Activity Report  
Calendar Year 2018 vs 2017**

**Combined Terminals**

	3/2018	3/2017	Percent Change	1/2018 - 3/2018	1/2017 - 3/2017	Percent Change
<b>ABIA</b>						
<b>Total Passenger Activity</b>						
Domestic Enplaned Revenue	594,917	547,253	8.71	1,541,020	1,399,673	10.10
Domestic Deplaned Revenue	620,153	556,890	11.36	1,583,393	1,422,320	11.32
International Enplaned Revenue	13,757	12,057	14.10	32,860	30,466	7.86
International Deplaned Revenue	14,748	11,759	25.42	36,248	31,344	15.65
Domestic Enplaned Non-Revenue	13,993	13,062	7.13	39,478	35,431	11.42
Domestic Deplaned Non-Revenue	12,884	12,730	1.21	37,187	34,125	8.97
International Enplaned Non-Revenue	151	110	37.27	376	239	57.32
International Deplaned Non-Revenue	152	62	145.16	270	197	37.06
Intl Enplaned Pre-Cleared Revenue	1,967	1,384	42.12	4,924	4,408	11.71
Intl Deplaned Pre-Cleared Revenue	2,015	1,572	28.18	5,364	4,855	10.48
Intl Enplaned Pre-Cleared Non-Revenue	24	21	14.29	71	67	5.97
Intl Deplaned Pre-Cleared Non-Revenue	34	28	21.43	72	74	-2.70
South Terminal Domestic Enplaned Revenue	15,779	0	0.00	37,575	0	0.00
South Terminal Domestic Deplaned Revenue	16,208	0	0.00	38,811	0	0.00
South Terminal Domestic Enplaned Non-Revenue	3	0	0.00	12	0	0.00
South Terminal Domestic Deplaned Non-Revenue	3	0	0.00	13	0	0.00
<b>ABIA Passenger Totals</b>	<b>1,306,788</b>	<b>1,156,928</b>	<b>12.95</b>	<b>3,357,674</b>	<b>2,963,199</b>	<b>13.31</b>
<i>ABIA Enplaned Passenger Totals</i>	<i>640,591</i>	<i>573,887</i>	<i>11.62</i>	<i>1,656,316</i>	<i>1,470,284</i>	<i>12.65</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>666,197</i>	<i>583,041</i>	<i>14.26</i>	<i>1,701,358</i>	<i>1,492,915</i>	<i>13.96</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,273,940</i>	<i>1,129,935</i>	<i>12.74</i>	<i>3,277,489</i>	<i>2,891,549</i>	<i>13.35</i>
<i>ABIA International Passenger Totals</i>	<i>32,848</i>	<i>26,993</i>	<i>21.69</i>	<i>80,185</i>	<i>71,650</i>	<i>11.91</i>

**CURRENT PASSENGER RECORD = 1,310,174 RECORD SET = JULY 2017**

**Total Aircraft Operations**

Air Carrier	10,949	10,329	6.00	29,929	28,193	6.16
Commuter & Air Taxi	1,706	1,533	11.29	4,396	3,848	14.24
Military	832	894	-6.94	1,887	2,626	-28.14
General Aviation						
Itinerant	4,352	4,577	-4.92	11,097	12,821	-13.45
Local	264	206	28.16	429	524	-18.13
Total G.A.	4,616	4,783	-3.49	11,526	13,345	-13.63
<b>Total Operations</b>	<b>18,103</b>	<b>17,539</b>	<b>3.22</b>	<b>47,738</b>	<b>48,012</b>	<b>-0.57</b>



**Austin-Bergstrom International Airport  
Aviation Activity Report  
Calendar Year 2018 vs 2017**

**By Terminal**

	3/2018	3/2017	Percent Change	1/2018 - 3/2018	1/2017 - 3/2017	Percent Change
<b><u>Barbara Jordan Terminal (BJT)</u></b>						
<b>Passenger Activity</b>						
Domestic Enplaned Revenue	594,917	547,253	8.71	1,541,020	1,399,673	10.10
Domestic Deplaned Revenue	620,153	556,890	11.36	1,583,393	1,422,320	11.32
International Enplaned Revenue	13,757	12,057	14.10	32,860	30,466	7.86
International Deplaned Revenue	14,748	11,759	25.42	36,248	31,344	15.65
Domestic Enplaned Non-Revenue	13,993	13,062	7.13	39,478	35,431	11.42
Domestic Deplaned Non-Revenue	12,884	12,730	1.21	37,187	34,125	8.97
International Enplaned Non-Revenue	151	110	37.27	376	239	57.32
International Deplaned Non-Revenue	152	62	145.16	270	197	37.06
Intl Enplaned Pre-Cleared Revenue	1,967	1,384	42.12	4,924	4,408	11.71
Intl Deplaned Pre-Cleared Revenue	2,015	1,572	28.18	5,364	4,855	10.48
Intl Enplaned Pre-Cleared Non-Revenue	24	21	14.29	71	67	5.97
Intl Deplaned Pre-Cleared Non-Revenue	34	28	21.43	72	74	-2.70
<b>Barbara Jordan Terminal Passenger Totals</b>	<b>1,274,795</b>	<b>1,156,928</b>	<b>10.19</b>	<b>3,281,263</b>	<b>2,963,199</b>	<b>10.73</b>
<i>BJT Enplaned Passenger Totals</i>	<i>624,809</i>	<i>573,887</i>	<i>8.87</i>	<i>1,618,729</i>	<i>1,470,284</i>	<i>10.10</i>
<i>BJT Deplaned Passenger Totals</i>	<i>649,986</i>	<i>583,041</i>	<i>11.48</i>	<i>1,662,534</i>	<i>1,492,915</i>	<i>11.36</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,241,947</i>	<i>1,129,935</i>	<i>9.91</i>	<i>3,201,078</i>	<i>2,891,549</i>	<i>10.70</i>
<i>BJT International Passenger Totals</i>	<i>32,848</i>	<i>26,993</i>	<i>21.69</i>	<i>80,185</i>	<i>71,650</i>	<i>11.91</i>
 <b><u>South Terminal (ST)</u></b>						
<b>Passenger Activity</b>						
South Terminal Domestic Enplaned Revenue	15,779	0	0.00	37,575	0	0.00
South Terminal Domestic Deplaned Revenue	16,208	0	0.00	38,811	0	0.00
South Terminal Domestic Enplaned Non-Revenue	3	0	0.00	12	0	0.00
South Terminal Domestic Deplaned Non-Revenue	3	0	0.00	13	0	0.00
<b>South Terminal Passenger Totals</b>	<b>31,993</b>	<b>0</b>	<b>0.00</b>	<b>76,411</b>	<b>0</b>	<b>0.00</b>
<i>ST Enplaned Passenger Totals</i>	<i>15,782</i>	<i>0</i>	<i>0</i>	<i>37,587</i>	<i>0</i>	<i>0</i>
<i>ST Deplaned Passenger Totals</i>	<i>16,211</i>	<i>0</i>	<i>0</i>	<i>38,824</i>	<i>0</i>	<i>0</i>

**Austin-Bergstrom International Airport  
Aviation Activity Report  
Calendar Year 2018 vs 2017**

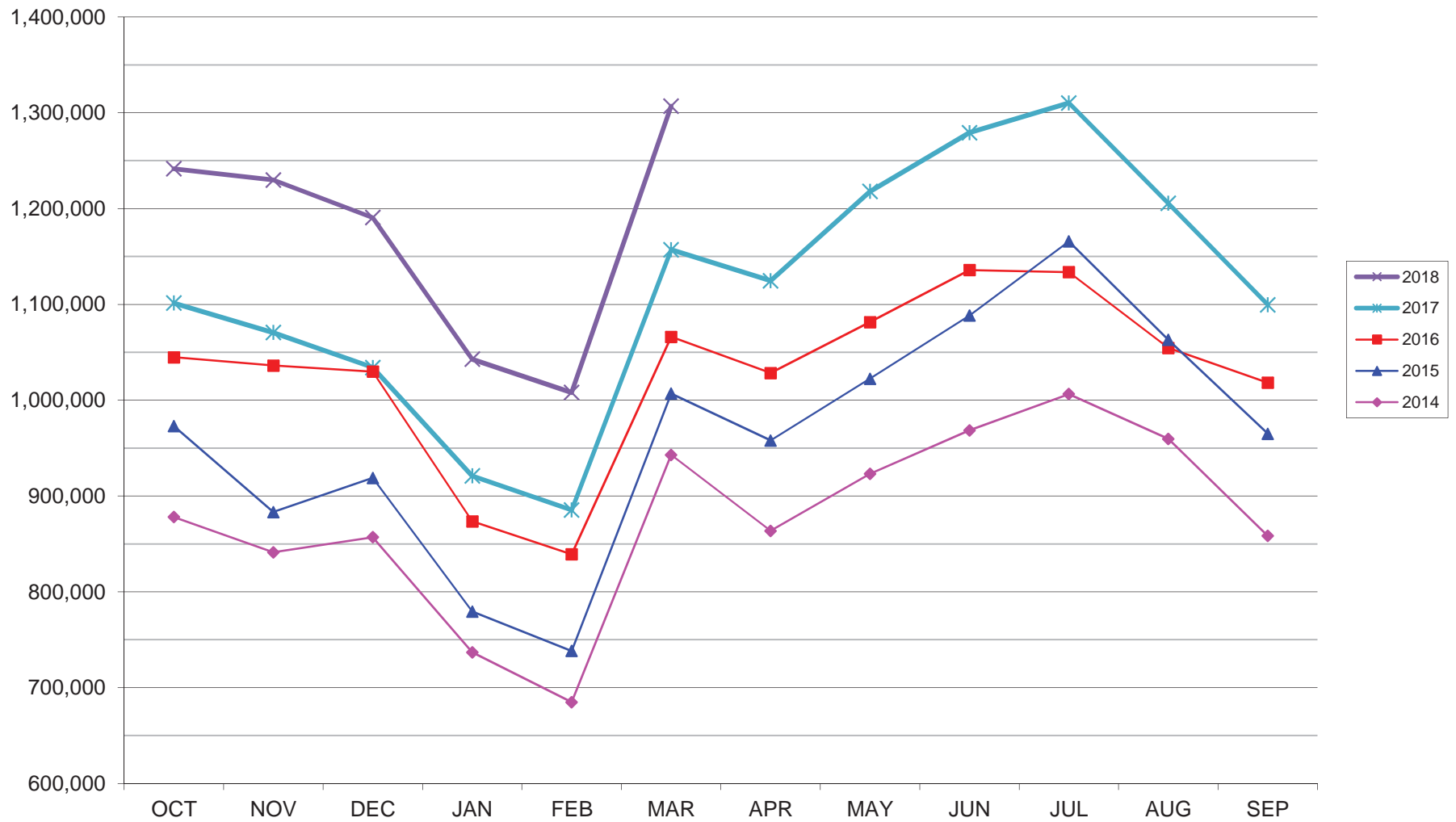
	3/2018	3/2017	Percent Change	1/2018 - 3/2018	1/2017 - 3/2017	Percent Change
<b><u>Total Cargo Activity</u></b>						
<b>Mail</b>						
Domestic Enplaned Mail	198,668	214,099	-7.21	514,465	563,626	-8.72
Domestic Deplaned Mail	387,955	361,393	7.35	1,169,034	909,762	28.50
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
<b>Mail Totals</b>	<b>586,623</b>	<b>575,492</b>	<b>1.93</b>	<b>1,683,499</b>	<b>1,473,388</b>	<b>14.26</b>
<b>Cargo</b>						
Domestic Enplaned Cargo	5,485,713	5,298,906	3.53	14,780,985	14,273,877	3.55
Domestic Deplaned Cargo	7,440,235	7,506,344	-0.88	20,651,935	19,877,642	3.90
International Enplaned Cargo	489,217	714,771	-31.56	1,634,154	1,952,706	-16.31
International Deplaned Cargo	233,705	263,351	-11.26	570,402	803,082	-28.97
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
<b>Cargo Totals</b>	<b>13,648,870</b>	<b>13,783,372</b>	<b>-0.98</b>	<b>37,637,476</b>	<b>36,907,307</b>	<b>1.98</b>
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	186,032	265,588	-29.95	699,988	657,636	6.44
Domestic Deplaned Belly Freight	392,994	530,646	-25.94	1,189,223	1,333,067	-10.79
International Enplaned Belly Freight	324,892	248,653	30.66	857,661	694,793	23.44
International Deplaned Belly Freight	652,476	793,676	-17.79	1,834,140	2,254,933	-18.66
South Terminal-Intl Enplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Freight	0	0	0.00	0	0	0.00
<b>Belly Freight Totals</b>	<b>1,556,394</b>	<b>1,838,563</b>	<b>-15.35</b>	<b>4,581,012</b>	<b>4,940,429</b>	<b>-7.28</b>
<b>Cargo Totals (Mail, Cargo, Belly Freight)</b>	<b>15,791,887</b>	<b>16,197,427</b>	<b>-2.50</b>	<b>43,901,987</b>	<b>43,321,124</b>	<b>1.34</b>
<i>Enplaned Cargo Totals</i>	<i>6,684,522</i>	<i>6,742,017</i>	<i>-0.85</i>	<i>18,487,253</i>	<i>18,142,638</i>	<i>1.90</i>
<i>Deplaned Cargo Totals</i>	<i>9,107,365</i>	<i>9,455,410</i>	<i>-3.68</i>	<i>25,414,734</i>	<i>25,178,486</i>	<i>0.94</i>
<i>Domestic Cargo Totals</i>	<i>14,091,597</i>	<i>14,176,976</i>	<i>-0.60</i>	<i>39,005,630</i>	<i>37,615,610</i>	<i>3.70</i>
<i>International Cargo Totals</i>	<i>1,700,290</i>	<i>2,020,451</i>	<i>-15.85</i>	<i>4,896,357</i>	<i>5,705,514</i>	<i>-14.18</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

# AUSTIN PASSENGER TRAFFIC

## 5 Year Trend



**Austin-Bergstrom International Airport**  
**Aviation Activity Report**  
**Fiscal Year 2018 vs 2017**  
**Combined Terminals**

**ABIA**

**Total Passenger Activity**

	03/2018	03/2017	Percent Change	10/2017 - 03/2018	10/2016 - 03/2017	Percent Change
Domestic Enplaned Revenue	594,917	547,253	8.71	3,284,412	2,949,976	11.34
Domestic Deplaned Revenue	620,153	556,890	11.36	3,300,121	2,948,175	11.94
International Enplaned Revenue	13,757	12,057	14.10	64,420	58,604	9.92
International Deplaned Revenue	14,748	11,759	25.42	66,680	58,829	13.35
Domestic Enplaned Non-Revenue	13,993	13,062	7.13	79,218	67,047	18.15
Domestic Deplaned Non-Revenue	12,884	12,730	1.21	75,382	64,868	16.21
International Enplaned Non-Revenue	151	110	37.27	670	442	51.58
International Deplaned Non-Revenue	152	62	145.16	520	386	34.72
Intl Enplaned Pre-Cleared Revenue	1,967	1,384	42.12	10,195	9,726	4.82
Intl Deplaned Pre-Cleared Revenue	2,015	1,572	28.18	11,037	10,797	2.22
Intl Enplaned Pre-Cleared Non-Revenue	24	21	14.29	146	136	7.35
Intl Deplaned Pre-Cleared Non-Revenue	34	28	21.43	149	131	13.74
South Terminal Domestic Enplaned Revenue	15,779	0	0.00	76,883	0	0.00
South Terminal Domestic Deplaned Revenue	16,208	0	0.00	77,243	0	0.00
South Terminal Domestic Enplaned Non-Revenue	3	0	0.00	26	0	0.00
South Terminal Domestic Deplaned Non-Revenue	3	0	0.00	29	0	0.00
<b>ABIA Passenger Totals</b>	<b>1,306,788</b>	<b>1,156,928</b>	<b>12.95</b>	<b>7,047,131</b>	<b>6,169,117</b>	<b>14.23</b>

<i>ABIA Enplaned Passenger Totals</i>	<i>640,591</i>	<i>573,887</i>	<i>11.62</i>	<i>3,515,970</i>	<i>3,085,931</i>	<i>13.94</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>666,197</i>	<i>583,041</i>	<i>14.26</i>	<i>3,531,161</i>	<i>3,083,186</i>	<i>14.53</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,273,940</i>	<i>1,129,935</i>	<i>12.74</i>	<i>6,893,314</i>	<i>6,030,066</i>	<i>14.32</i>
<i>ABIA International Passenger Totals</i>	<i>32,848</i>	<i>26,993</i>	<i>21.69</i>	<i>153,817</i>	<i>139,051</i>	<i>10.62</i>

**CURRENT PASSENGER RECORD = 1,310,174 RECORD SET = JULY 2017**

**Total Aircraft Operations**

Air Carrier	10,949	10,329	6.00	61,605	56,670	8.71
Commuter & Air Taxi	1,706	1,533	11.29	8,716	8,015	8.75
Military	832	894	-6.94	3,931	4,881	-19.46
General Aviation						
Itinerant	4,352	4,577	-4.92	23,058	25,881	-10.91
Local	264	206	28.16	807	1274	-36.66
Total G.A.	4,616	4,783	-3.49	23,865	27,155	-12.12
<b>Total Operations</b>	<b>18,103</b>	<b>17,539</b>	<b>3.22</b>	<b>98,117</b>	<b>96,721</b>	<b>1.44</b>

**Austin-Bergstrom International Airport**  
**Aviation Activity Report**  
**Fiscal Year 2018 vs 2017**

**By Terminal**

	03/2018	03/2017	Percent Change	10/2017 - 03/2018	10/2016 - 03/2017	Percent Change
<b><u>Barbara Jordan Terminal (BJT)</u></b>						
<b>Passenger Activity</b>						
Domestic Enplaned Revenue	594,917	547,253	8.71	3,284,412	2,949,976	11.34
Domestic Deplaned Revenue	620,153	556,890	11.36	3,300,121	2,948,175	11.94
International Enplaned Revenue	13,757	12,057	14.10	64,420	58,604	9.92
International Deplaned Revenue	14,748	11,759	25.42	66,680	58,829	13.35
Domestic Enplaned Non-Revenue	13,993	13,062	7.13	79,218	67,047	18.15
Domestic Deplaned Non-Revenue	12,884	12,730	1.21	75,382	64,868	16.21
International Enplaned Non-Revenue	151	110	37.27	670	442	51.58
International Deplaned Non-Revenue	152	62	145.16	520	386	34.72
Intl Enplaned Pre-Cleared Revenue	1,967	1,384	42.12	10,195	9,726	4.82
Intl Deplaned Pre-Cleared Revenue	2,015	1,572	28.18	11,037	10,797	2.22
Intl Enplaned Pre-Cleared Non-Revenue	24	21	14.29	146	136	7.35
Intl Deplaned Pre-Cleared Non-Revenue	34	28	21.43	149	131	13.74
<b>Barbara Jordan Terminal Passenger Totals</b>	<b>1,274,795</b>	<b>1,156,928</b>	<b>10.19</b>	<b>6,892,950</b>	<b>6,169,117</b>	<b>11.73</b>
<i>BJT Enplaned Passenger Totals</i>	<i>624,809</i>	<i>573,887</i>	<i>8.87</i>	<i>3,439,061</i>	<i>3,085,931</i>	<i>11.44</i>
<i>BJT Deplaned Passenger Totals</i>	<i>649,986</i>	<i>583,041</i>	<i>11.48</i>	<i>3,453,889</i>	<i>3,083,186</i>	<i>12.02</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,241,947</i>	<i>1,129,935</i>	<i>9.91</i>	<i>6,739,133</i>	<i>6,030,066</i>	<i>11.76</i>
<i>BJT International Passenger Totals</i>	<i>32,848</i>	<i>26,993</i>	<i>21.69</i>	<i>153,817</i>	<i>139,051</i>	<i>10.62</i>
 <b><u>South Terminal (ST)</u></b>						
<b>Passenger Activity</b>						
South Terminal Domestic Enplaned Revenue	15,779	0	0	76,883	0	0
South Terminal Domestic Deplaned Revenue	16,208	0	0	77,243	0	0
South Terminal Domestic Enplaned Non-Revenue	3	0	0	26	0	0
South Terminal Domestic Deplaned Non-Revenue	3	0	0	29	0	0
<b>South Terminal Passenger Totals</b>	<b>31,993</b>	<b>0</b>	<b>0.00</b>	<b>154,181</b>	<b>0</b>	<b>0.00</b>
<i>ST Enplaned Passenger Totals</i>	<i>15,782</i>	<i>0</i>	<i>0</i>	<i>76,909</i>	<i>0</i>	<i>0</i>
<i>ST Deplaned Passenger Totals</i>	<i>16,211</i>	<i>0</i>	<i>0</i>	<i>77,272</i>	<i>0</i>	<i>0</i>

**Austin-Bergstrom International Airport  
Aviation Activity Report  
Fiscal Year 2018 vs 2017**

	03/2018	03/2017	Percent Change	10/2017 - 03/2018	10/2016 - 03/2017	Percent Change
<b><u>Total Cargo Activity</u></b>						
<b>Mail</b>						
Domestic Enplaned Mail	198,668	214,099	-7.21	1,118,154	1,092,052	2.39
Domestic Deplaned Mail	387,955	361,393	7.35	2,517,915	1,901,966	32.38
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
<b>Mail Totals</b>	<b>586,623</b>	<b>575,492</b>	<b>1.93</b>	<b>3,636,069</b>	<b>2,994,018</b>	<b>21.44</b>
<b>Cargo</b>						
Domestic Enplaned Cargo	5,485,713	5,298,906	3.53	29,450,116	30,521,611	-3.51
Domestic Deplaned Cargo	7,440,235	7,506,344	-0.88	42,213,085	42,078,981	0.32
International Enplaned Cargo	489,217	714,771	-31.56	4,951,463	4,595,532	7.75
International Deplaned Cargo	233,705	263,351	-11.26	2,104,777	1,952,997	7.77
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
<b>Cargo Totals</b>	<b>13,648,870</b>	<b>13,783,372</b>	<b>-0.98</b>	<b>78,719,441</b>	<b>79,149,121</b>	<b>-0.54</b>
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	186,032	265,588	-29.95	1,634,585	1,426,602	14.58
Domestic Deplaned Belly Freight	392,994	530,646	-25.94	2,666,536	2,651,733	0.56
International Enplaned Belly Freight	324,892	248,653	30.66	2,180,807	1,094,815	99.19
International Deplaned Belly Freight	652,476	793,676	-17.79	4,216,998	4,526,081	-6.83
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
<b>Belly Freight Totals</b>	<b>1,556,394</b>	<b>1,838,563</b>	<b>-15.35</b>	<b>10,698,926</b>	<b>9,699,231</b>	<b>10.31</b>
<b>Cargo Totals (Mail, Cargo, Belly Freight)</b>	<b>15,791,887</b>	<b>16,197,427</b>	<b>-2.50</b>	<b>93,054,436</b>	<b>91,842,370</b>	<b>1.32</b>
<i>Enplaned Cargo Totals</i>	<i>6,684,522</i>	<i>6,742,017</i>	<i>-0.85</i>	<i>39,335,125</i>	<i>38,730,612</i>	<i>1.56</i>
<i>Deplaned Cargo Totals</i>	<i>9,107,365</i>	<i>9,455,410</i>	<i>-3.68</i>	<i>53,719,311</i>	<i>53,111,758</i>	<i>1.14</i>
<i>Domestic Cargo Totals</i>	<i>14,091,597</i>	<i>14,176,976</i>	<i>-0.60</i>	<i>79,600,391</i>	<i>79,672,945</i>	<i>-0.09</i>
<i>International Cargo Totals</i>	<i>1,700,290</i>	<i>2,020,451</i>	<i>-15.85</i>	<i>13,454,045</i>	<i>12,169,425</i>	<i>10.56</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



Austin-Bergstrom  
International Airport

**Airport Advisory Commission**  
**Monthly CIP Report**



## 5415.066 Records Management Implementation

Implement the records management plan for the planning and engineering division

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Folsom-Heath, Diana	Current Phase	Construction Phase	Budget	\$800,000
Project Coordinator		Phase End Date	9/30/2019	Construction	\$-00
Staff Assigned		Construction	9/30/2019	Cost	
Sponsor Contact	Barclay, Kay	End Date	12:00:00 AM		

**Status as of:** 4/13/2018

Current count of total drawings to be scanned for the large format (Task 1) is 974 sets. This includes BAFB Drawings and Terminal Shop Drawings. 22% (212 drawings, 6,059 images) have been accepted. 25% (242 drawings) have been scanned and are currently in review. 46% (447 drawings) are waiting to be scanned. 7% (73 drawings) are currently out for scanning. Current projected date to receive the last delivery of the large format drawings is July 11, 2018.



## 5415.110 Terminal Structural Columns Fireproofing Improvements

Fireproofing and safety upgrades / repairs to terminal building.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Sullivan, Mariola	Current Phase	Design Phase	Budget	\$2,000,000
Project Coordinator		Phase End Date	3/30/2019	Construction	\$1,500,000
Staff Assigned		Construction	7/30/2020	Cost	
Sponsor Contact	Robinson, Mike	End Date	12:00:00 AM		

**Status as of:** 5/2/2018

Kick-off scoping discussion meeting was held with KSA on 5/2/18 ahead of PWPM assignment.



## 5415.112 Terminal Centralized Baggage Handling System

A new Baggage handling that is one centralized system. To increase capacity to meet future demands.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase	Design Phase	Budget	\$100,000,000
Project Coordinator		Phase End Date	10/1/2019	Construction Cost	\$75,000,000
Staff Assigned		Construction	9/30/2021		
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/11/2018

CCO is reviewing the proposal. A conference call is scheduled with consultant for review questions



## 5415.114 Central Warehouse and Cross Dock Facility Feasibility

Receive material on the landside (non-secure) area of the Airport and deliver material on the airside (secure) area of the Airport.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase		Budget	\$20,150,000
Project Coordinator		Phase End Date		Construction Cost	\$16,000,000
Staff Assigned		Construction	9/30/2020		
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/11/2018

Continuing feasibility studies



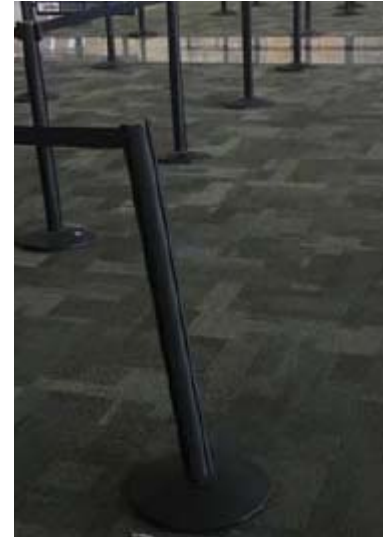
## 5415.116 Terminal Carpet Replacement

Replacement of carpet in the ticket counter and hold room spaces.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Budget	\$450,000
Project Coordinator		Phase End Date	Construction	\$450,000
Staff Assigned		Construction	Cost	
Sponsor Contact	Robinson, Mike	End Date		
		9/30/2020		
		12:00:00 AM		

**Status as of:** 5/1/2018

Ticket counter lobb carpet has been installed, contractor to begin secure gate hold rooms, in two weeks, due to some workers not passing test for security badges.



## 5415.117 Baggage Handling System Security Doors

Replace ticketing/non-secure BHS security doors on east and west matrix areas.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Budget	\$250,000
Project Coordinator		Phase End Date	Construction	\$250,000
Staff Assigned		Construction	Cost	
Sponsor Contact	Robinson, Mike	End Date		
		9/30/2018		
		12:00:00 AM		

**Status as of:** 5/1/2018

Coordinating with door contractor, for door delivery and tentative June 4th start date.



## 5415.118 Terminal Hydronic Hot Water Pipe Improvements

### Terminal Hydronic Hot Water Pipe Improvements

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase	Budget	\$2,000,000
Project Coordinator	Beeson, Barbara	Phase End Date	Construction Cost	\$1,900,000
Staff Assigned		Construction	9/30/2018	
Sponsor Contact		End Date	12:00:00 AM	

**Status as of:** 4/16/2018

A pre proposal meeting is scheduled for 04/18/18 to meet with the two JOC contractors. Request cost from JOC



## 5702.008 Environmental Management System

Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Carpenter, Kane	Current Phase	Budget	\$600,000
Project Coordinator		Phase End Date	Construction Cost	\$-00
Staff Assigned		Construction	9/30/2018	
Sponsor Contact		End Date	12:00:00 AM	

**Status as of:** 1/4/2018

Open projects: helicopter noise modeling / support services to support amendments to City of Austin helicopter ordinance; updating ABIA hydrologic and hydraulic models to reflect current conditions; NEPA services: to support the terminal ramp expansion-FAA approval received in late September 2015, fuel consortium GSE fuel tanks - 3rd party project cancelled, and de-icing storage facility - FAA approval received in mid-2015; and implement an ABIA environmental records management system-project is wrapping up.



## 5702.011 Stormwater Drainage Improvements

Renovations to Outfall 16 and various other locations.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Vonstein, Alison	Current Phase	Construction Phase	Budget	\$4,178,247
Project Coordinator	Sullivan, Mariola	Phase End Date	8/2/2018	Construction	\$2,616,508
Staff Assigned	Stefanelli, Carrieann	Construction	8/2/2018	Cost	
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM		

**Status as of:** 4/30/2018

All sites are completed except for Site 5, although some revegetation is still needed. Site 5 is in progress, but will cease from about mid-May to around June 22 when actuators are expected to be delivered. A time extension will be incorporated in a Change Order. Another upcoming Change Order item is a lightning rod for the control panel at Site 6.



## 6000.103 Electronic Airport Layout Plan And Utility Mapping

Prepare electronic airport layout plan in accordance with FAA requirements and map existing legacy utilities for possible integration into the overall utility system, demolition, or abandonment in place.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase	Construction Phase	Budget	\$1,433,000
Project Coordinator		Phase End Date	9/30/2018	Construction	\$1,405,000
Staff Assigned		Construction	9/30/2018	Cost	
Sponsor Contact	Ranzani, Aldo	End Date	12:00:00 AM		

**Status as of:** 1/2/2018

Phase II is complete.





## 6000.116 Airport Pavement Management Evaluation

Project will support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Pirtle, Robert	Current Phase	Budget	\$757,000
Project Coordinator	Gregson, Gary	Phase End Date	Construction	\$750,000
Staff Assigned		Construction	Cost	0.000
Sponsor Contact		End Date		

**Status as of:** 1/25/2018

Consultant and IT division continue to work together on the GIS component of the project.



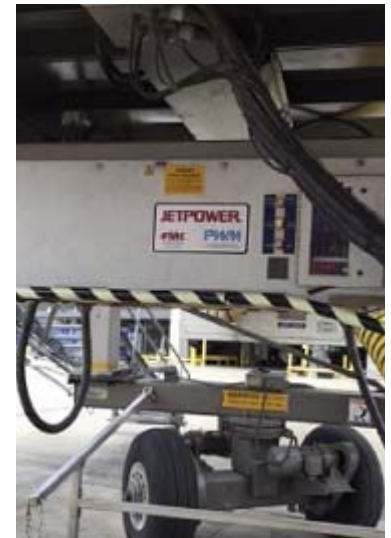
## 6000.119 Loading Bridge Mounted Ground Power Unit Replacements

Replace 14 Ground Power Units (GPUs) convert and supply a fixed 400 Hz output for aircraft parked at the terminal gates. The units are designed for mounting under the passenger loading bridge to provide a simple cost effective point-of-use location

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Stalder, Ricky	Current Phase	Construction Phase	Budget	\$920,000
Project Coordinator		Phase End Date	5/6/2019	Construction	\$-00
Staff Assigned		Construction	5/6/2019	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 3/14/2018

Working with purchasing to buy the ground power units. Will have them installed with a JOC contractor when the purchase is complete.



## 6000.120 ABIA Airfield Lighting Improvements 2017

Airfield lighting isolating transformers are at the end of their useful life on the Runway and Taxiway System and need to be replaced. Total Fixtures: 400

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Cobos, Alfredo	Current Phase	Design Phase	Budget	\$5,000,000
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	12/31/2018	Construction	\$3,765,750
Staff Assigned	Stalder, Ricky	Construction	6/30/2020	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/30/2018

Implementation of the recommendations in the Pavement Management Report scope were added to the project 3-9-2018. By combining the two projects the impacts to the airfield are minimized. The scope change includes improving Runway and Taxiway pavement to a PCI >70. RSH prepared a revised A/E proposal submitted 4-2-2018, ABIA commented on the proposal and a final was submitted on 4-24-2018. The proposal is currently with CCO. The project budget will be revised for the additional scope to add the Pavement Management Improvements to the Airfield Lighting Improvements Project.



## 6000.121 ABIA Air Operations Area Security Improvements - Check Point Charlie

To provide security at the Airport perimeter and provide installation of high security chain link fence with concrete barriers and gates, lighting and security cameras.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Cobos, Alfredo	Current Phase	Design Phase	Budget	\$900,000
Project Coordinator	Henson, Torrey	Phase End Date	8/31/2018	Construction	\$900,000
Staff Assigned		Construction	9/6/2019	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 5/1/2018

Project Final PER received, meeting scheduled this month to discuss path forward with project.





## 6000.122 Replace Failed Back-up Generator

Replace the existing back-up generator at the airfield lighting vault that has failed and cannot be repaired as parts are no longer available.\_x000D\_

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Ibarra, Jose	Current Phase	Construction Phase	Budget	\$350,000
Project Coordinator	Stalder, Ricky	Phase End Date	12/31/2018	Construction	\$296,500
Staff Assigned		Construction	12/31/2018	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/25/2018

The Consultant gathered all the responses to the Fire Department questions and provided the full response to the COA Development Services Department on 4/5/18. On 4/25/18 we received the approval to the project plans. The Fire Department comments triggered some plan changes which were issued on 4/4/18.



## 6000.124 Midfield Access Road

Provide vehicular traffic access via an east/west midfield access road. Construction of asphalt roadway from east service road to maintenance ramp.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase		Budget	\$600,000
Project Coordinator		Phase End Date		Construction	\$600,000
Staff Assigned		Construction	3/4/2019	Cost	
Sponsor Contact	Carter, Christopher I	End Date	12:00:00 AM		

**Status as of:** 5/1/2018

Met with consulting firm, expecting proposal this month, once approved by CCO will begin PER phase.



## 6000.125 Maintenance Ramp Light Replacement

To remove and replace Maintenance Ramp stadium lighting with LED lights and new poles.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Bauermeister, Karla	Current Phase	Budget	\$900,000
Project Coordinator		Phase End Date	Construction	\$-00
Staff Assigned		Construction	Cost	
Sponsor Contact		End Date		

**Status as of:** 3/7/2018

waiting on consultant



## 6000.126 Airfield Sign Panel Replacement

Replacement of sign panels on airfield every 5 years

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Budget	\$250,000
Project Coordinator		Phase End Date	Construction	\$250,000
Staff Assigned		Construction	Cost	
Sponsor Contact	Carter, Christopher I	End Date		

**Status as of:** 5/1/2018

Requesting bids, from contractor and suppliers for panels. All bids should be received by end of month



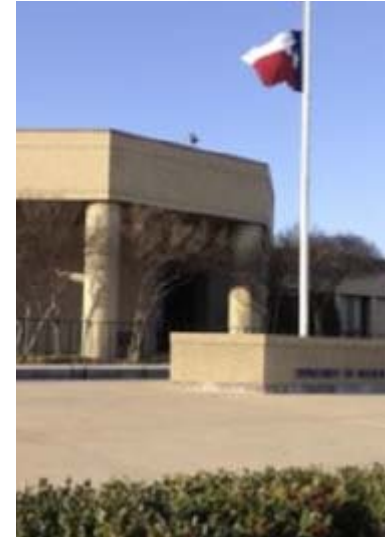
## 6001.084 ABIA Bldg 6005 Improvements-Phase II (Planning & Engineering Building)

Renovations for building 6005 ((Planning & Engineering Building))

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Pirtle, Robert	Current Phase	Construction Phase	Budget	\$3,452,000
Project Coordinator	Mercado, Robert	Phase End Date	9/28/2018	Construction Cost	\$2,578,000
Staff Assigned		Construction End Date	11/10/2018		
Sponsor Contact			12:00:00 AM		

**Status as of:** 1/8/2018

The construction contract and work remains 100% complete. This FDU is being used for furniture purchases in the building for Aviation staff.



## 6001.093 Elevator Refurbishment Re-bid

Refurbish passenger elevators at the parking garage, freight elevators and terminal.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase		Budget	\$4,600,000
Project Coordinator	Stalder, Ricky	Phase End Date		Construction Cost	\$4,600,000
Staff Assigned		Construction End Date	5/24/2018		
Sponsor Contact			12:00:00 AM		

**Status as of:** 4/11/2018

Continuing work



## 6001.095 Upper Level Embankment Inspections and Repairs

Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Vonstein, Alison	Current Phase	Construction Phase	Budget	\$5,527,978
Project Coordinator	Thompson, Dale	Phase End Date	8/30/2018	Construction	\$4,150,329
Staff Assigned		Construction	8/30/2018	Cost	
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM		

**Status as of:** 4/29/2018

Final completion inspection of the walls was held 4/4/2018. Approval by Council is scheduled for 5/10/2018 for additional authorization for consultant's proposed supplemental amendment to provide additional construction phase services and design for roadway reconstruction. A stop work letter was issued for contract time to halt 3/13/2018 to allow time for consultant to design the roadway work and then negotiate and execute a Change Order for the additional work. Restart of construction, at the roadway, is anticipated to occur in late June or July 2018.



## 6001.102 ABIA Campus HVAC Improvements

Upgrade the Parking Operations Building, Information Systems Building, and Learning Resource Center mechanical systems.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Mendoza, Paul	Current Phase	Design Phase	Budget	\$3,300,000
Project Coordinator	Sullivan, Mariola	Phase End Date	5/14/2018	Construction	\$1,923,669
Staff Assigned	Minjarez, Raymundo	Construction	6/15/2019	Cost	
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM		

**Status as of:** 4/3/2018

Final Response- Construction Documents- QMD final response was submitted on 3/8/18 and comments from QMD were available on 3/23/18. Engineer consultants are addressing the comments and anticipate submitting response next week.



## 6001.104 New Information Technology Building

Design of new IT building to support and meet the expanding business demands of Department of Aviation customers.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Taylor, David	Current Phase	Preliminary Phase	Budget	\$30,000,000
Project Coordinator	Mercado, Robert	Phase End Date	6/2/2018	Construction Cost	\$22,000,000
Staff Assigned		Construction	2/26/2021		
Sponsor Contact	Moheet, Michelle	End Date	12:00:00 AM		

**Status as of:** 4/30/2018

Consultant recommendation was approved by Council 4/26 and kick-off is scheduled. Only one CMAR qualification statement was received and is under review.



## 6001.107 Landside Roadway and Pedestrian Improvements Phase 2

Continue pedestrian/bicycle path extension from previous installation. Connection from Hilton Hotel to lot J. Improve current bus shelters at the airport. Safety-related improvements to passenger crosswalks adjacent to the terminal frontage.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Smythe-Macaulay, David	Current Phase	Bid/Award/Execution Pha	Budget	\$2,050,026
Project Coordinator	Sullivan, Mariola	Phase End Date	8/13/2018	Construction Cost	\$1,472,671
Staff Assigned		Construction	6/16/2019		
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM		

**Status as of:** 4/30/2018

The design team is preparing to submit the plans for a Site Plan Correction. The Site Plan Correction should be approved in sufficient time to start construction this summer.



## 6001.112 Campus Signage Improvements

Add several campus monument signage, include solar-powered lighting for recently installed signage.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Vonstein, Alison	Current Phase	Construction Phase	Budget	\$529,000
Project Coordinator	Henson, Torrey	Phase End Date	6/29/2018	Construction	\$264,354
Staff Assigned		Construction	6/29/2018	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/30/2018

Contractor is finishing up. Substantial completion is scheduled for 5/31/2018.



## 6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and office space for staff.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Jones, Burton	Current Phase	Design Phase	Budget	\$262,000,000
Project Coordinator	Mercado, Robert	Phase End Date	5/31/2018	Construction	\$238,100,000
Staff Assigned		Construction	8/30/2019	Cost	
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 3/26/2018

Construction and design are ongoing. The contractor has bid the GMP No. 3 package of drawings, and should submit GMP No. 3 this week. Contractor is scheduled to reach substantial completion at the end of January 2019, with the potential for early completion of a portion of the garage by early November 2018. The completion of the Administration Bldg. will follow.





## 6001.117 Consolidated Maintenance Facility

Design/build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops. Also included will be housing for specialized Part 139 equipment, motor pool, & APD.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Smythe-Macaulay, David	Current Phase	Design Phase	Budget	\$79,000,000
Project Coordinator		Phase End Date	8/20/2018	Construction Cost	\$60,615,000
Staff Assigned	Estabrook, Lyn	Construction	8/22/2020		
Sponsor Contact	Mercado, Robert	End Date	12:00:00 AM		

**Status as of:** 4/30/2018

The Building Excellence Leadership Review Team meet on March 29 to address a request for non-compliance with Resolution 20071129-045 (LEED Silver requirement). Several options were provided of which one involves certifying all five buildings as one project under LEED 2009 BD+C by editing the project boundaries for the initial project. This involves an agreement with USGBC to retroactively bring the whole site and buildings into the existing registered LEEDv3 project. USGBC agreed, and the team is pursuing LEED Silver for five of the buildings.



## 6001.118 Environmental and Sustainability Management FY2016

Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Carpenter, Kane	Current Phase		Budget	\$600,000
Project Coordinator	Estabrook, Lyn	Phase End Date		Construction Cost	\$600,000
Staff Assigned		Construction	9/30/2019		
Sponsor Contact	Stefanelli, Carrieann	End Date	12:00:00 AM		

**Status as of:** 1/2/2018

Project continues to support environment compliance and sustainability projects and programs at ABIA. Additional DOs will be issued in the near future.





## 6001.124 Spirit of Texas Drive Rehabilitation

Spirit of Texas asphalt pavement is failing and the intersection at Hotel Drive is hazardous.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Lopez, Tony	Current Phase	Preliminary Phase	Budget	\$1,280,000
Project Coordinator	Henson, Torrey	Phase End Date	9/21/2018	Construction Cost	\$1,100,000
Staff Assigned		Construction	6/18/2020		
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 4/30/2018

The consultant has begun design and an additional scope was sent to them for inclusion into the overall preliminary design deliverable. This additional scope will be executed and covered under a completely separate contract.



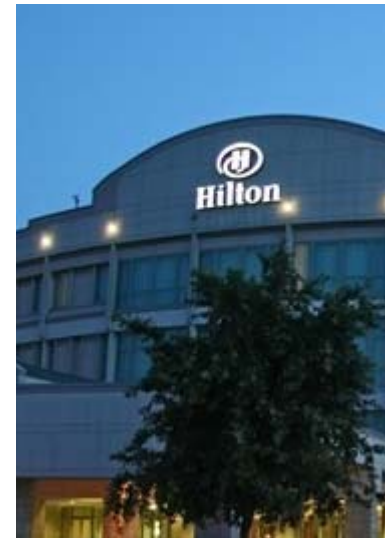
## 6001.126 Austin Bergstrom Landhost Enterprises Atrium Project

Mold remediation and HVAC system replacement

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Avila, Ben	Current Phase	Construction Phase	Budget	\$3,000,000
Project Coordinator	Estabrook, Lyn	Phase End Date	9/30/2018	Construction Cost	\$3,000,000
Staff Assigned		Construction	9/30/2018		
Sponsor Contact		End Date	12:00:00 AM		

**Status as of:** 5/2/2018

Project HVAC work is about 85% completed. Project Mold Remediation work is about 25% done. Estimated Final Completion date is JUL-2018.



## 6001.127 ABIA Landside Parking Lots Lighting

Landside parking lots lighting

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Altamirano Borrego, Sergi	Current Phase	Budget	\$700,000
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	Construction	\$600,000
Staff Assigned	Stalder, Ricky	Construction	Cost	
Sponsor Contact		End Date		
		11/30/2019		
		12:00:00 AM		

**Status as of:** 2/21/2018

90%-100% design to start in March



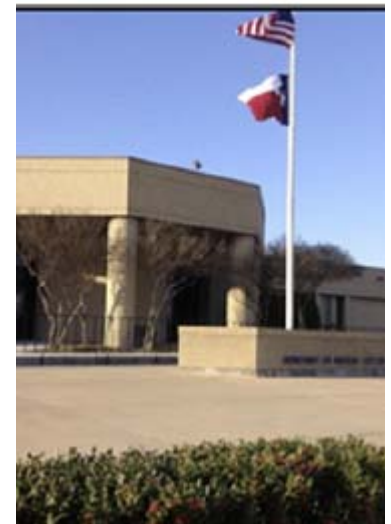
## 6001.128 Planning And Engineering HVAC And Office Space

Planning and engineering HVAC And office space renovation

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Sullivan, Mariola	Current Phase	Design Phase	Budget	\$2,800,000
Project Coordinator		Phase End Date	3/30/2019	Construction	\$2,100,000
Staff Assigned		Construction	4/30/2020	Cost	
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM		

**Status as of:** 4/16/2018

RS&H assigned as consultant on 4/10/18. Kick-off meeting to be scheduled soon.



## 6001.132 Third Floor Parking Garage Canopies

Investigate and repair cracks in the main steel support at the tall canopy and third floor parking canopies and gutter system.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Pirtle, Robert	Current Phase	Budget	\$500,000
Project Coordinator	Henson, Torrey	Phase End Date	Construction Cost	\$500,000
Staff Assigned		Construction	9/30/2018	
Sponsor Contact		End Date	12:00:00 AM	

**Status as of:** 5/1/2018

Engineer will be onsite to inspect repairs. Once approved project can be closed.



## 6001.134 Tracon Building Stormwater Improvements

TRACON Building Stormwater Improvements

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Vonstein, Alison	Current Phase	Bid/Award/Execution Pha	Budget
Project Coordinator	Sullivan, Mariola	Phase End Date	7/27/2018	\$3,750,000
Staff Assigned		Construction	3/14/2019	Construction Cost
Sponsor Contact	Sullivan, Mariola	End Date	12:00:00 AM	\$2,281,180

**Status as of:** 4/30/2018

Three bids received 3/8/2018. Central Road and Utility/CRU is the certified low bidder, in the amount of \$1,880,220. Council approval of construction contract is scheduled for 5/10/2018. Approved by Airport Advisory Commission 4/10/2018.



## 6001.135 Connectivity Pedestrian Path - Segment 5

Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Budget	\$1,500,000
Project Coordinator		Phase End Date	Construction	\$1,500,000
Staff Assigned		Construction	Cost	
Sponsor Contact	Harbinson, Shane	End Date		
		9/30/2019		
		12:00:00 AM		

**Status as of:** 5/1/2018

Scoping meeting completed, requesting engineering consulting firm from rotation list to begin project. Plans are to install share use path along Emma Browning on the south side of the airport, and look at intersection entering into South terminal.



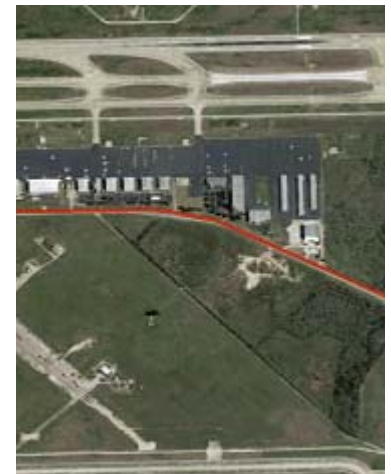
## 6001.137 Emma Browning Road Reconstruction

Partial full depth reconstruction and overlay on roadway.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Budget	\$600,000
Project Coordinator		Phase End Date	Construction	\$450,000
Staff Assigned		Construction	Cost	
Sponsor Contact	Carter, Christopher I	End Date		
		2/4/2019		
		12:00:00 AM		

**Status as of:** 5/1/2018

Scoping meeting help, plan is to contact COA street and bridge department to see if they have time to mill and overlay Emma browning.



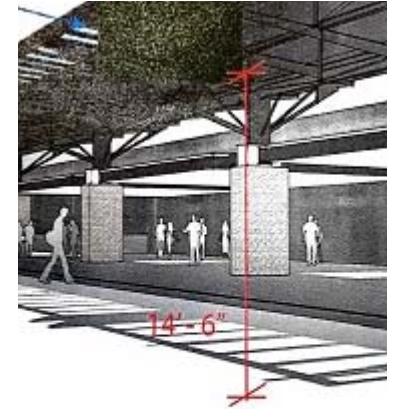
## 6501.103 Electronic Visual Information Display System

Expansion of the existing Electronic Visual Information Display System to include electronic signage at the passenger drop off curb and within the ticket lobby with full implementation of the Shared Use Passenger Processing System.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Mercado, Robert	Current Phase	Budget	\$1,500,000
Project Coordinator	Davis, Shaun	Phase End Date	Construction	\$-00
Staff Assigned		Construction	Cost	
Sponsor Contact		End Date		
		9/30/2018		
		12:00:00 AM		

**Status as of:** 10/27/2017

Construction on this scope of work for the Upper Level Terminal Concourse and Curbside is underway.



## 7863.006 Airport Master Plan Update

New airport master plan to provide guidance document for the next 20 year development horizon.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Williams, Jennifer	Current Phase	Design Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	8/31/2018	\$4,000,000
Staff Assigned	Mercer, Joseph	Construction	9/30/2018	Construction
Sponsor Contact	Harbinson, Shane	End Date	12:00:00 AM	Cost
				\$-00

**Status as of:** 1/5/2018

Aviation forecast was approved by FAA in November 2017. Landrum and Brown is compiling demand/capacity analysis, and Aviation staff has submitted edits/comments for draft inventory. Next PAC/TAC/Public meetings scheduled for early March.



## 11222.001 Apron Expansion

This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>	
Project Manager	Pirtle, Robert	Current Phase	Budget	\$377,644,012
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	Construction Cost	\$305,970,766
Staff Assigned	Smith, Connie	Construction	7/15/2019	
Sponsor Contact		End Date	12:00:00 AM	

**Status as of:** 4/2/2018

GMP-1, De-Icing Facility Several issues with the new facility are being addressed by the design team and contractor, including substantial loss of water from the holding tanks, lack of freeze protection for pumps and valves, ground settlement at several locations around the facility, hairline cracks in the concrete walls between holding tanks, and inconsistent performance of some elements of the control system. All of these issues are being addressed and Final Completion will not be designated until all issues have been resolved to the Aviation Department's satisfaction. GMP-2, Apron Expansion Work on the eastern and southeastern portions of the apron expansion (Phases 1 and 2) is ongoing. No particular issues at this time. GMP-3(C), Terminal Improvements Sequenced work on roofing replacement and Hold Room renovations started at the west Terminal and is progressing eastward. There have been occasional instances of roof leaks and FOD falling onto the apron, but no major issues, or interruption of airline activities. The new baggage belt that extends from the existing Terminal into the Terminal Expansion is under construction. Baggage belt replacements in the apron level lobby is progressing well. The entrance vestibule extensions are proceeding better than the first four units. The new cooling tower at the Central Utility Plant is under construction. GMP-3(E), Terminal Expansion The building's finished exterior is about 70% complete. The roof is about 65% complete. Interior building utility systems are about 50% complete. Make-up baggage carousels at the apron level are almost complete. Escalators are in place but not yet functional - pending complete enclosure of the building. Elevators are in the process of being installed. Terrazzo flooring at the concourse level is about to commence. Public restrooms have all the plumbing rough-in work completed and will soon be ready for drywall, plumbing fixtures and finishes. GMP-4, Apron Expansion Phase 3 and Remote Pond Bid documents are out for bids at this time. Work is anticipated to start in early summer, 2018.



**Terminal/Apron Expansion  
& Improvements**





BUSINESS DEVELOPMENT AND TENANT MANAGEMENT  
Austin Airport Advisory Commission Report  
May 08, 2018

**Tenant Updates and Business Development Events**

1. On April 9 Southwest celebrated new, nonstop daily service between Austin-Bergstrom International Airport (AUS) and Sacramento (SMF) and San Francisco (SFO). The new Southwest daily nonstop from Austin to Sacramento will depart AUS at 7:55 p.m. and arrive at SMF at 9:45 p.m. Flights depart SMF at 6:30 a.m. and arrive at AUS at 11:50 a.m. New Southwest nonstop daily service to San Francisco departed AUS at 3:30 p.m. and will arrive at SFO at 5:25 p.m. Flights depart SFO at 5:55 a.m. and arrive at AUS at 11:30 a.m.
2. Frontier Airlines brought seven, new nonstop destinations to Austin, which launched over a three day period, the grand finale of which was new nonstop service between Austin-Bergstrom International Airport (AUS) and Charleston International Airport (CHS) on April 10, 2018. The six additional new, nonstop destinations added by Frontier this April are Jacksonville, Milwaukee, Buffalo, Omaha, Providence and Reno. Frontier begins new Austin service to the following 14 destinations in April: Albuquerque, N.M., Buffalo, N.Y., Charleston, S.C., Detroit, Indianapolis, Jacksonville, Fla, Milwaukee, Minneapolis-St. Paul, Omaha, Neb., Portland, Ore., Providence, Reno, Nev., Seattle, and Tampa, Fla.
3. On May 1<sup>st</sup> Frontier Airlines announced it will start new nonstop service between Austin-Bergstrom International Airport (AUS) and Salt Lake City International Airport (SLC) on July 7, 2018. The flight will operate on Wednesdays and Saturdays and will increase to three times weekly on Aug. 12, operating on Tuesdays, Thursdays and Sundays.
4. On May 1<sup>st</sup>, ViaAir inaugurated new nonstop service from Austin's South Terminal to Little Rock, Arkansas. The flight will operate six days a week, Sunday – Friday between Austin-Bergstrom International Airport's South Terminal (AUS) and Clinton National Airport (LIT) in Little Rock, Arkansas. The ViaAir AUS to LIT nonstop will depart Austin's South Terminal at 8:30 a.m. and arrive in Little Rock at 9:42 a.m. Flights will depart Little Rock at 10:17 a.m. and arrive at Austin's South Terminal at 11:41 a.m.
5. In late April Paradies Lagardere completed construction of its new Barton Springs East and Ruta Maya Coffee. The new venue is located by gate 5 and offers passengers on the east side of the terminal with travel retail and coffee.
6. On May 10<sup>th</sup>, Delaware North Companies expects to open their new east food park. The renovation of the majority of the east food court by Delaware North Companies will bring Juiceland, Peach Tortilla, and Hoppies and Hops to the airport.





## Recommendation for Action

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**File #:** 18-1950, **Agenda Item #:** 9.

5/24/2018

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### **Posting Language**

Authorize award and execution of a construction contract with Smith Contracting Co., Inc., for Landside Roadway and Pedestrian Improvements - Phase 2 in the amount of \$513,468.30 plus a \$51,346.83 contingency, for a total contract amount not to exceed \$564,815.13.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 7.01% MBE and 1.15% WBE participation.]

### **Lead Department**

Capital Contracting Office

### **Managing Department(s)**

Public Works Department

### **Fiscal Note**

Funding is available in the Fiscal Year 2017-2018 Capital Budget of the Department of Aviation.

### **Purchasing Language:**

Lowest responsive bid of five bids received through a competitive Invitation for Bid solicitation.

### **Prior Council Action:**

March 31, 2016 - Council approved a construction contract with Muniz Concrete & Contracting for the Landside Roadway and Pedestrian Improvements Phase I project.

### **For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov).

NOTE: Respondents to this solicitation, and their representatives, shall direct inquiries to Rolando Fernandez, 512-974-7749, Aiden Cohen, 512-974-1929, or the Project Manager, David Smythe-Macaulay, 512-974-7152.

### **Council Committee, Boards and Commission Action:**

To be reviewed by the Airport Advisory Commission on May 8, 2018.

### **Additional Backup Information:**

In 2014 a Sidewalk Master Plan was studied and created for the Austin-Bergstrom International Airport Landside campus incorporating the City of Austin's Imagine Austin Priority Program #1, with the goal to work toward an Austin-Bergstrom International Airport network that is more connected and pedestrian friendly. The master plan identified areas with high pedestrian concentrations and a need for sidewalks for use by both public and Airport staff. The master plan prioritizes each location to identify gaps in the current network and successfully provide a continuous sidewalk system throughout

the airport area.

Council approved the authorization for Phase I in March 2016. Phase 1 of this project added a pedestrian/bicycle path from Texas Department of Transportation's shared use path along Highway 71 to the terminal allowing passengers and employees the ability to bike to the airport. The project also added sidewalks along Freight Lane.

This contract is for Phase II for the landside roadway, pedestrian, and bicycle path improvements throughout Austin-Bergstrom International Airport campus to support Imagine Austin and the airport's Sidewalk Master Plan. Phase II continues to support Imagine Austin's initiative of being a compact and connected city with the addition of new sidewalks along Spirit of Texas Drive, from the terminal building to Parking lot J continuing to Hilton Hotel, and along Rental Car Lane. The Phase II Connectivity Pedestrian Path Segment 2 improvements will provide approximately one mile of sidewalks on the north side of airport campus for public use allowing passengers and employees to safely travel around campus using alternate modes of transportation. Additionally, these improvements increasing air quality while decreasing idle times of vehicles by connecting support buildings to the terminal building.

Due to the potential for encountering undiscovered utility and structural conflicts, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

Public outreach meetings with business stakeholders will be scheduled prior to construction.

A delay in the construction of this project could affect accessibility for Airport pedestrian and bike traffic.

The contract allows 141 working days for completion of this project. This project is located within zip code 78719 (District 2).

Smith Contracting Co., Inc. is located in Austin, TX.

Information on this solicitation is available through the City's Austin Finance Online website. Link: [Solicitation Documents <https://www.ci.austin.tx.us/financeonline/vendor\\_connection/solicitation/solicitation\\_details.cfm?sid=115147>](https://www.ci.austin.tx.us/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=115147).



## Recommendation for Action

**File #:** 18-1956, **Agenda Item #:** 20.

5/24/2018

### Posting Language

Authorize award and execution of four multi-term contracts with VidTroniX LLC, VidTroniX Ticket and Label LLC, OmniData Services Group LLC, and IER Inc., to provide process equipment, consumable supplies, and parts for the shared use passenger processing system, for up to five years for total contract amounts not to exceed \$3,250,000 divided among the contractors.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

### Lead Department

Purchasing Office.

### Client Department(s)

Aviation.

### Fiscal Note

Funding in the amount of \$216,667 is available in the Fiscal Year 2017-2018 Operating Budget of Aviation. Funding for the remaining contract terms are contingent upon available funding in future budgets.

### Purchasing Language:

The Purchasing Office issued an Invitation for Bids (IFB) 8100 SLW0120 for these goods. The solicitation issued on January 22, 2018 and it closed on February 13, 2018. Of the four offers received, the recommended contractors submitted the lowest responsive offers for respective lines. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=120988)  
<[https://www.austintexas.gov/financeonline/vendor\\_connection/solicitation/solicitation\\_details.cfm?sid=120988](https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=120988)>.

### Prior Council Action:

### For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov) <<mailto:AgendaOffice@austintexas.gov>>

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Persons: Sandy Wirtanen, at 512-974-7711 or [sandy.wirtanen@austintexas.gov](mailto:sandy.wirtanen@austintexas.gov) <<mailto:sandy.wirtanen@austintexas.gov>> or Marian Moore, at 512-974-2062 or [marian.moore@austintexas.gov](mailto:marian.moore@austintexas.gov) <<mailto:marian.moore@austintexas.gov>>.

### Council Committee, Boards and Commission Action:

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May 8, 2018 - To be reviewed by the Airport Advisory Commission.

**Additional Backup Information:**

These contracts will provide consumables for printing items such as boarding passes, baggage tags, and other supplies at Austin-Bergstrom International Airport (ABIA). These contracts also include the provision of various equipment and spare parts for the passengers' self-service kiosk printers currently installed as a component of the shared use passenger system located throughout ABIA's terminal.

ABIA's shared use system allows airlines to use an airport-owned ticket counter, gate, or self-service kiosks to assist with passenger processing at the airport, reducing wait time at each airline ticket counter. These general self-service kiosks provide passengers with the option to self-check and print boarding passes and baggage tags from any of the kiosks, which enhance the customer service experience.

The requested authorization amount was determined using departmental estimates based on historical spend as well as anticipation of future needs due to airport expansion.

These goods are necessary to maintain operations at the airport. If the City is unable to secure a contract, the department will procure these services on an as-needed basis after the current contracts expire, which may result in higher prices and operational costs.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	3 yrs.	\$1,950,000
Optional Extension 1	1 yr.	\$ 650,000
Optional Extension 2	1 yr.	\$ 650,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$3,250,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.



## Recommendation for Action

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**File #:** 18-2063, **Agenda Item #:**

6/14/2018

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### **Posting Language**

Authorize negotiation and execution of a sale and purchase agreement with Lynxs Austin CargoPort, LLC for the purchase of its leasehold interest in approximately 731,822 square feet of land and its improvements including three buildings located at Austin-Bergstrom International Airport for a total amount not to exceed \$17,850,000.

### **Lead Department**

Aviation

### **Fiscal Note**

### **Prior Council Action:**

### **For More Information:**

David Arthur, Assistant Director, 512-530-6688.

### **Council Committee, Boards and Commission Action:**

To be reviewed by the Austin Airport Advisory Commission on May 8, 2018.

### **Additional Backup Information:**

On or about September 25, 1996, Austin Air Cargo One, LLC (Tenant) leased approximately 731,822 square feet of land from the City at Austin-Bergstrom International Airport (Airport) on which it built three cargo buildings for the operation of an air freight and cargo facility (Improvements). The construction of the Improvements was financed by the issuance of bonds by ABIA Development Corporation. As part of a debt refinancing and restructuring arrangement, the Tenant paid off all outstanding bonds and assigned the ground lease to Lynxs Austin Cargoport, LLC (Lynxs) in 2014. Lynxs leases the land and Improvements from the City under a new ground lease through 2040.

As the airport of choice for Central Texas, the Airport's passenger traffic reached almost 14 million passengers in 2017 and is expected to grow exponentially with more domestic and international air carriers initiating air service. Buying back the leasehold including the Improvements from Lynxs allows the Airport to further support air freight and cargo development including the current operations of FedEx, DHL, and UPS. Additionally, the buildings may also be utilized to accommodate additional needs of the Airport including utilizing a building as a receiving and distribution center for terminal tenants as well as for Airport storage and warehouse needs.

**COUNCIL DATE: June 14, 2018**

**Posting Language**

Authorize negotiation and execution of an amendment to the professional services agreement with Pierce Goodwin Alexander & Linville, Inc. (PGAL) for additional architectural and engineering services for the ABIA Parking Garage & Administration Building in the amount of \$2,500,000 for a total contract amount not to exceed \$15,500,000.

This amendment will be awarded in compliance with City Code 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date is 2.55% MBE and 5.75% WBE.

**Amount and Source of Funding**

For a single department funding: Funding is available in the Fiscal Year 2017-2018 Capital Budget of the Department of Aviation.

**Purchasing Language:**

Original contract was awarded through a qualifications-based selection process.

**Prior Council Action:**

November 19, 2015 - Council approved a professional services agreement with Pierce Goodwin Alexander & Linville, Inc. (PGAL) for the ABIA Parking Garage & Administration Building.

**For More Information:**

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or [AgendaOffice@austintexas.gov](mailto:AgendaOffice@austintexas.gov).

NOTE: Respondents to this solicitation, and their representatives, shall direct inquiries to Rolando Fernandez, 512-974-7749, Aiden Cohen, 512-974-1929, or the Project Manager, Burton Jones, 512-974-7278.

**Council Committee, Boards and Commission Action:**

To be reviewed by the Airport Advisory Committee on May 8, 2018.

**Additional Backup Information:**

**1<sup>st</sup> – BRIEF HISTORY OF PROJECT**

The Department of Aviation is presently building a new public parking garage and administrative office building. The new parking garage is forecasted to help alleviate the close-in parking capacity issues beyond 2025. The administration offices which are currently residing in multiple locations within the mezzanine, other levels of the airport terminal building and various other facilities around the airport complex are being consolidated into the new administrative building with additional space which will be provided by the repurposing of the current Learning Resource Center.

As part of the space planning and design for the ABIA Parking Garage & Administration Building,

additional space requirements were determined as necessary for supplementing the need for a new Employment Center separate from the new Administrative Office Building and more convenient for public interactions. The Learning Resource Center which is part of the original Air Force Base buildings requires updating of mechanical and electrical systems, restrooms and a major renovation of existing spaces to house the new ABIA Employment Center and Human Resource Division. The Employment Center will provide for the one-stop convenience to Austinites to see and apply for any open job opportunity at the Department of Aviation and all vendors, concessionaires and government agencies that employ staff at the airport.

This supplemental amendment is needed in order to support the additional professional services requirements for the design and construction associated to the renovation of the existing Learning Resource Building which was deemed necessary to accommodate the space planning requirements associated to the current ABIA Parking Garage & Administration Building project.

This amendment is pending review by the City's Change Control Committee. The Change Control Committee was established to comply with Council Resolution No. 20120126-048, which required the establishment of consistent criteria and process to evaluate contractual changes for all contracts administered by the Capital Contracting Office. The Change Control Committee is comprised of management-level subject matter experts.

Pierce Goodwin Alexander & Linville, Inc. (PGAL) is located in Austin, Texas.