

**Community Services Block Grant
Programmatic/Financial Report
May 8, 2018**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Expenditures Categories	2018 Contract Budget	Cumulative Expenditures as of 3/31/18	% of Total
Personnel	\$684,554.00	\$93,388.97	14%
Fringe Benefits	\$387,763.00	\$54,208.92	14%
Contractual	\$54,583.00	\$14,950.00	27%
Other	\$10,000.00	\$0.00	0%
Total	\$1,136,900	\$162,547.89	14%

Austin Public Health Report on PY18 Community Action Plan

MISSION: To prevent disease, promote health, and protect the well-being of our community.

TOP 5 NEEDS: Employment; housing services; education; basic needs, health

Report Date March, 2018

FNPI	Outcome Description	Target	#Enrolled	#Achieved	Success Rate %
1	Employment				
1B	Unemployed adults who obtained a job up to a living wage	75	25	6	8%
1C	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	25	25	1	4%
1E	Unemployed adults who obtained a job with a living wage	8	19	3	15.79%
1H	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	75	5	0	0%
2	Education and Cognitive Development	Target	#Enrolled	#Achieved	Success Rate %
2F	Adults who demonstrated improved basic education	5	1	0	0%
2H	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	7	5	3	42.86%
4	Housing				
4B	Households who obtained safe and affordable housing	5	41	20	400%
4E	Households who avoided eviction	300	122	105	86.07%
5	Health and Social/Behavioral Development		#Enrolled	#Achieved	Success Rate %
5B	Individuals who demonstrated improved physical health and well being	10	0	0	0
5D	Individuals who improved skills related to the adult role of parents/caregivers	60	19	14	23.33%
SRV	Service Description	Number Served			
3O	Tax Preparation Programs	541			
4C	Rent Payments	115			
4D	Deposit Payments	6			
4I	Utility Payments	11			
5A	Immunizations	72			
5J	Food Distribution	9830			
7A	Case Management	59			
7B	Eligibility Determinations	433			
7D	Transportation	69			
7N	Emergency Clothing	917			

Transition Out of Poverty Goal		Goal	Achieved	Success Rate%
TOP	Individuals who transitioned out of poverty	44	4	9%

Programmatic/Administrative Updates

1. **2019 CSBG Budget** - The President's 2019 Budget eliminates funding for CSBG. CSBG funds 16 of 35 staff at the Neighborhood Centers, along with rent and utility assistance, and bus passes.
2. **CDC By-laws** –The recommended changes now are now expected to be reviewed at the next Audit and Finance Committee for final approval at their meeting on May 23, 2018.
3. **2018 Community Needs Assessment** –A presentation on the preliminary findings of the 2018 Needs Assessment will be provided at the CDC meeting. The Needs Assessment is due to TDHCA on June 1.
4. **Summer Fan Distribution** – Through our partnership with Family Eldercare, Neighborhood Centers are now distributing fans to help clients prepare for the summer months and keep utility bills lower.
5. **Pre-Juneteenth Health and Wellness Fair** – Blackland Neighborhood Center will hold this annual event on Friday, June 8 from 10 am to 2 pm. All are welcome to attend.
6. **St. John Representative** – Staff are now working with the responsible organization in St. John to hold the nomination/election for a new representative for the St. John designated geographic area on the Community Development Commission.