

M/WBE Summary

Participation goals stated in the original approved compliance plan were 2.20% African American; 2.50% Hispanic; 0.70% Native/Asian; and 1.62% WBE.

Additional authorization has been listed under the Prime contractor. Subcontractor participation for this authorization is unknown. Once the change order is finalized and prior to issuance of a notice to proceed, the Prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE/WBE Procurement Ordinance and Rules.

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|---|------------------|----------------|
| <u>NON M/WBE TOTAL – PRIME</u> | <u>\$350,000</u> | <u>100.00%</u> |
| RS Ellis Inc. dba Southwest Corporation, Austin, TX | \$350,000 | 100.00% |

Overall participation based on contract expenditures as of March 27, 2018:

PRIME:
78.49% Non M/WBE

SUBCONTRACTORS:
0.74% African American; 2.90% Hispanic; 0.00% Native/Asian; 0.23% WBE; and 16.25% Non M/WBE

TOTAL:
0.74% African American; 2.90% Hispanic; 0.00% Native/Asian; 0.23% WBE; and 94.74% Non M/WBE