



Item 4a



**Texas
Gas Service®**

A Division of ONE Gas

Q2 Energy Efficiency Program Update

May 15, 2018



Hayley Cunningham

Energy Efficiency Program Manager

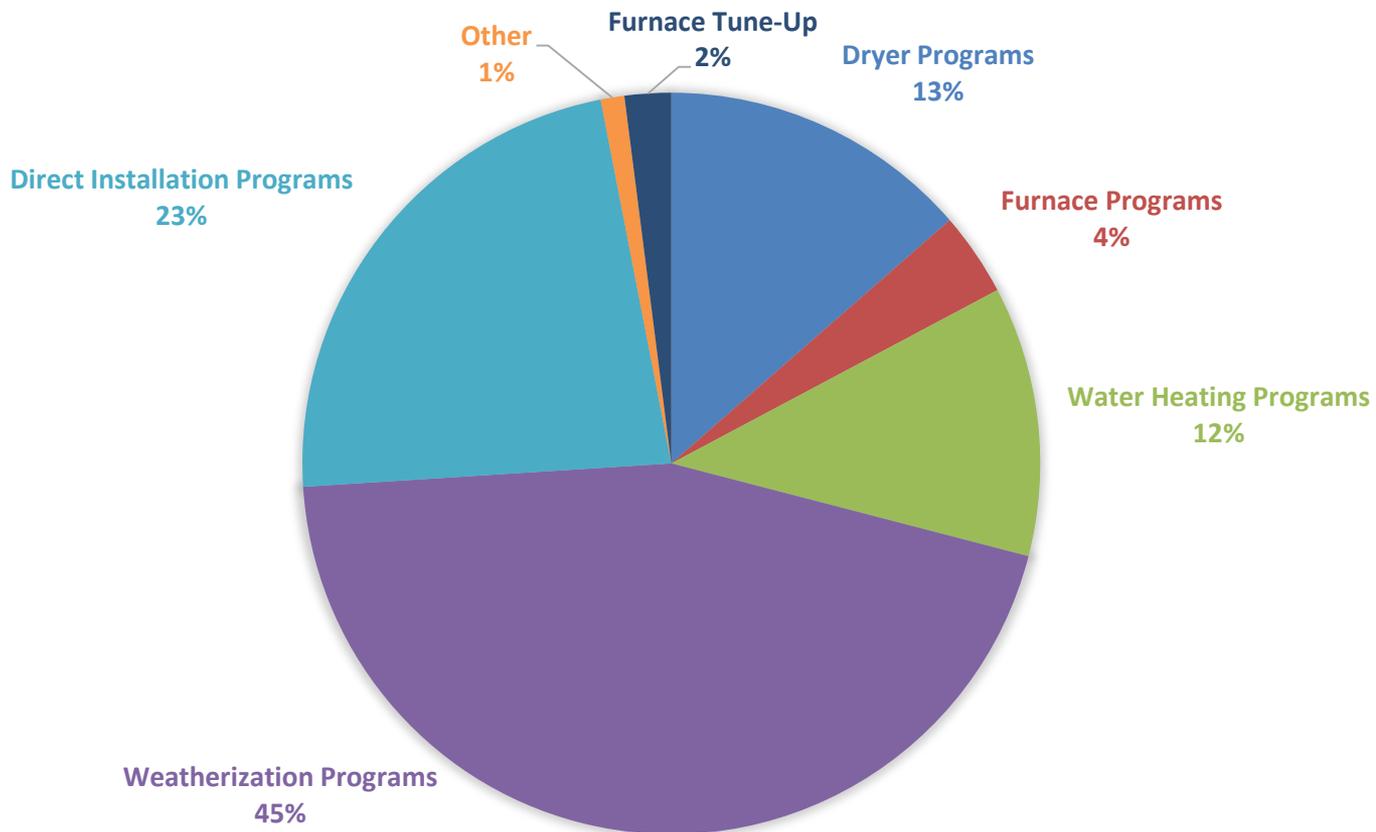


2017 EM&V Results

- Total Resource Cost Test: 1.31
- Passes 4 of 5 California Standard Practice Manual tests
- 19 of 21 remaining programs pass participant test
- Cumulative 5-year savings:
 - 5.04% total energy
 - 3.98% site natural gas

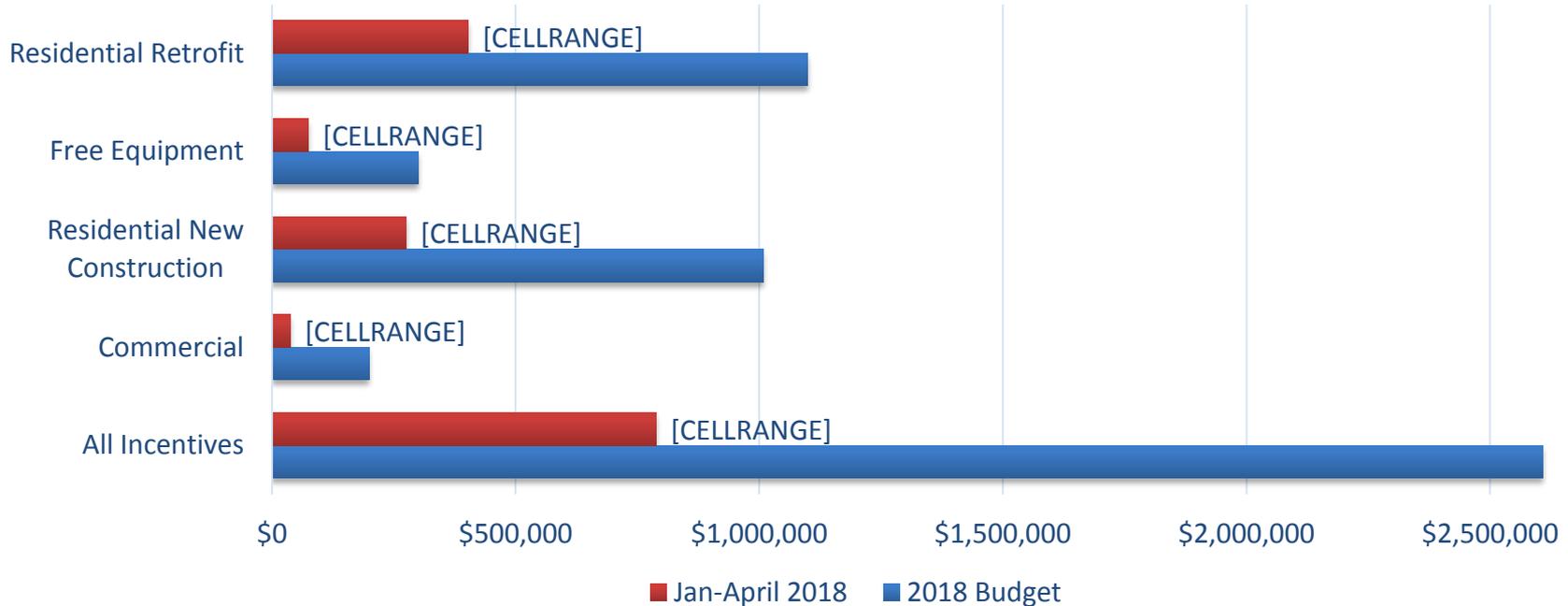
Portfolio Results			
	2016	2017	% Change
Cost Effectiveness			
Participant Test	1.32	1.59	20%
Total Resource Cost Test	0.98	1.31	34%
Societal Cost Test	1.45	2.14	48%
Annual Savings			
Natural Gas (therms)	175,242	248,240	42%
Total Energy (MMBtu)	27,943	37,743	35%
CO ₂ (1,000 lbs.)	3,902	5,349	37%
SO ₂ (lbs.)	2,791	3,353	20%
NO _x (lbs.)	3,957	5,510	39%
Water (gallons)	13,258,199	13,641,915	3%

2017 EM&V Results –Energy Savings by Program

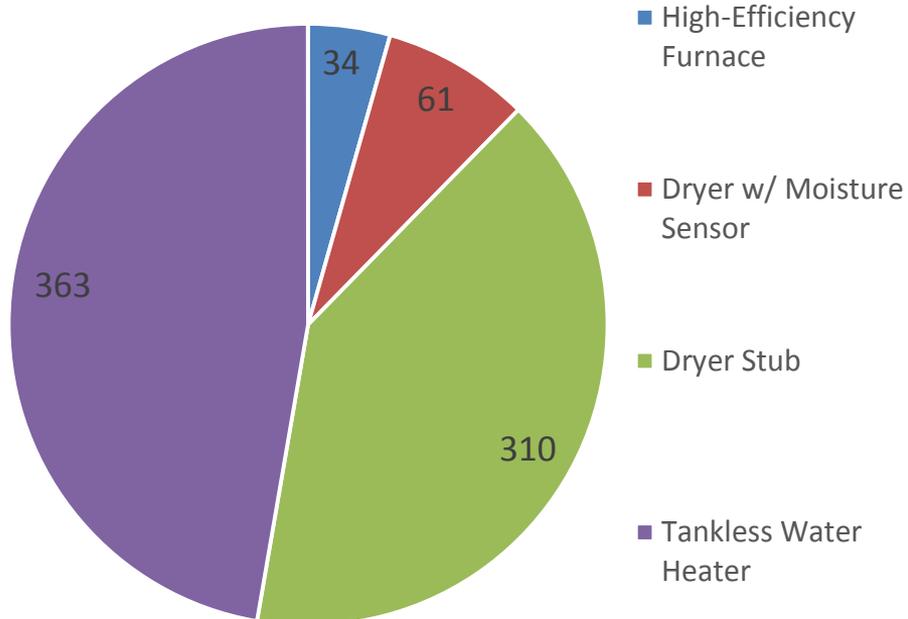


Budget Progress: January – April 2018

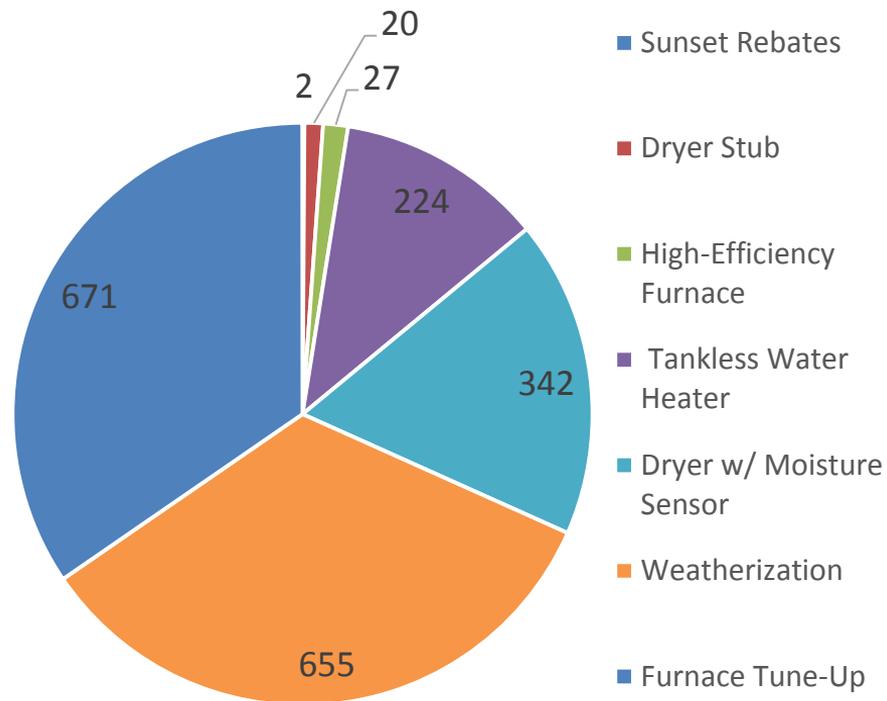
Incentive Budget Progress



Residential New Construction

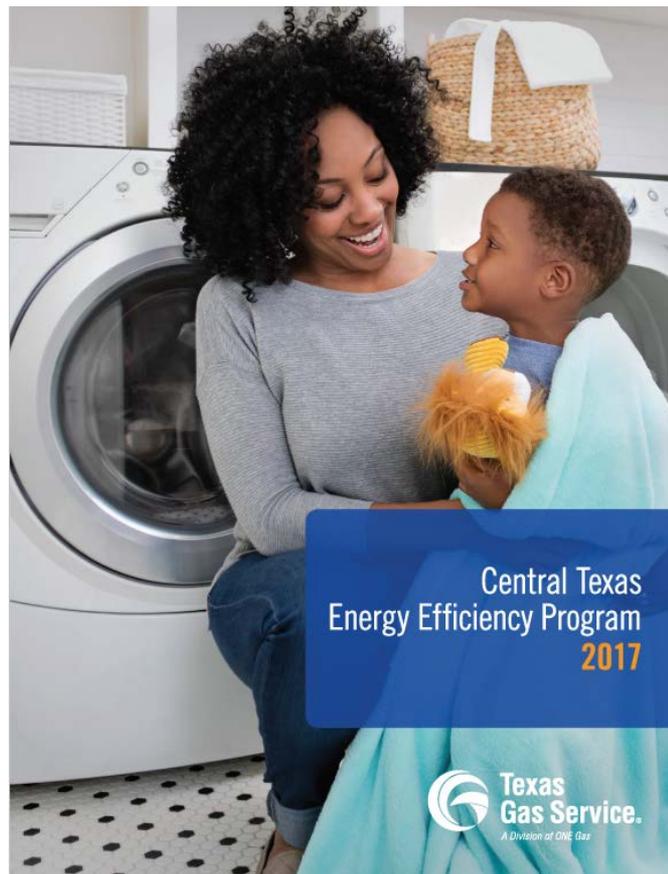


Residential Retrofit



Regulatory Update

- Proposed CAC Tariff revisions
 - Incorporates standard commercial transportation customers
 - Timeline TBD
- 2017 Annual Report
 - Submitted April 30



Central Texas
Energy Efficiency Program
2017



Upcoming Education & Outreach

- Memorial Day Appliance Alliance Events
- Commercial direct installation e-blasts
- SPEER “Energizers”
- Luling Watermelon Thump
- Water-saving residential mail-out kits



Questions?

