

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

6/14/18
Austin Public Health (APH)
General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2018 Umlauf Garden Party, sponsored by the Umlauf Sculpture Garden & Museum, which was held April 26, 2018 at Umlauf Gardens.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$2,379	Austin Public Health Temporary Food Permits (APH)
<u>\$2,379</u>	<u>Total Fees Reimbursed</u>

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APH fees for this event are estimated at \$3,570. This item waives or reimburses \$2,379 leaving \$1,191 in APH fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$1,784; Mayor Adler, \$150; Council Member Renteria, \$145; Council Member Alter, \$150; and Council Member Pool, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.