

**AGENDA**



**Recommendation for Council Action**

**AUSTIN CITY COUNCIL**

**Regular Meeting: June 14, 2018**

Item Number: **014**

**Communications and Technology Management**

Authorize negotiation and execution of an interlocal agreement with Travis County on behalf of the Travis County Sheriff's Office for security and loss prevention services provided to the Combined Transportation, Emergency & Communications Center (CTECC) in an amount not to exceed \$1,493,777, with four additional 12-month renewal options, for a total amount not to exceed \$7,468,885, 75% of which will be reimbursed to the City by Travis County, Capital Metro, and the Texas Department of Transportation, the CTECC partner agencies.

<b>Lead Department</b>	Communications and Technology Management.
<b>Fiscal Note</b>	There is no unanticipated fiscal impact.
<b>Prior Council Action</b>	<p>August 22, 2013- Approved authorized award, negotiation and execution of Amendment No.11, item #56.</p> <p><b>September 23, 2010</b>- Approved authorized award, negotiation and execution of Amendment No.8, item #62.</p> <p><b>September 24, 2009</b>- Approved ratification, item #12.</p>
<b>For More Information</b>	Inquiries should be directed to Stephanie McClintock, at 512-974-0795 or Stephanie.McClintock@austintexas.gov.

**Additional Backup Information:**

The Travis County Sheriff's Office (TCSO) has been providing security and loss prevention services in connection with the operation and maintenance of Combined Transportation, Emergency & Communications Center (CTECC) since February, 2003. The costs for these services have been shared since inception by the City and the CTECC partners, Travis County, the Texas Department of Transportation, and Capital Metro Transit Authority, with each partner paying 25%.

Authorization is requested to negotiate and execute a new agreement which will allow Travis County to continue providing un-interrupted security and loss prevention services to the CTECC facility and to add spending authority for Fiscal Year 2018-2019 and to the additional four 12 month renewal options. Responsibilities will include:

- Operation of x-ray machines and metal detectors
- Screen visitors and packages
- Walking patrols of CTECC
- Making on site arrests for violations of State Law
- Completing complaints and arrest affidavits
- Report writing and related paperwork
- Other duties as assigned by the Sergeant of the CTECC law enforcement team or CTECC General Manager
- Must be available to work nights, weekends and alternate duty hour schedules

The CTECC security spending authority amounts per first and second contract year as follows:

Contract Year	Fiscal Year	CTECC Coalition Members Estimated Cost				Total Annual Amount Not to Exceed
		City of Austin	Travis County	TXDOT	Capital Metro	
1	2019	\$373,444	\$373,444	\$373,444	\$373,444	\$1,493,777
2	2020	\$373,444	\$373,444	\$373,444	\$373,444	\$1,493,777