

Briefing and Discussion Regarding the City's Draft Fiscal Year 2018-2019 Action Plan



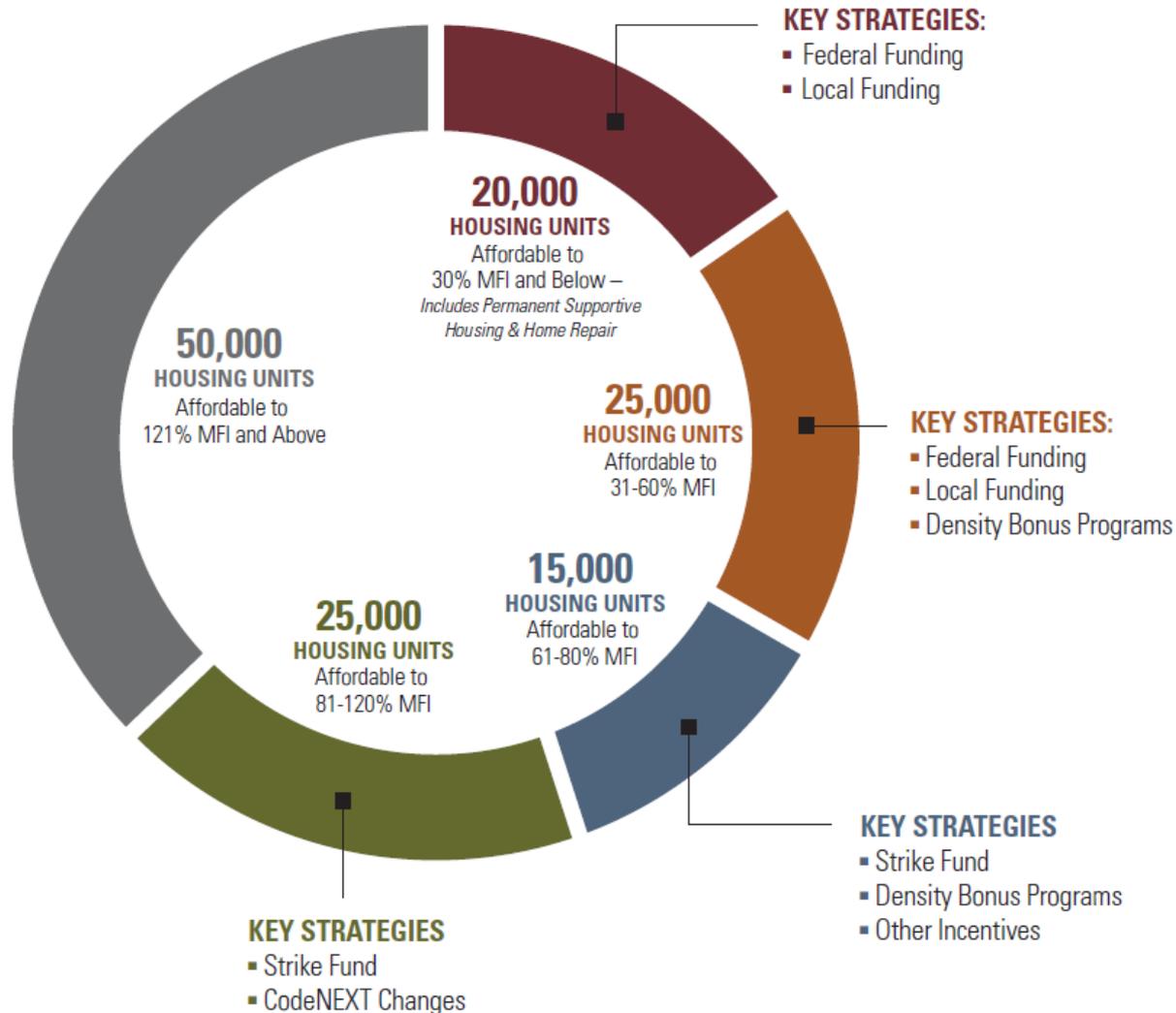
Neighborhood Housing
and Community Development

Presentation to Housing and Planning Committee
May 31, 2018

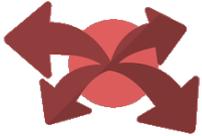
10-Year Community Housing Goals

135,000 Housing Units in 10 Years:

60,000 at 80% MFI and below; and 75,000 at 80% MFI and above



Community Values Identified Through Stakeholder Process



Prevent Households From Being Priced Out of Austin



Foster Equitable Communities



Invest in Housing for Those Most in Need

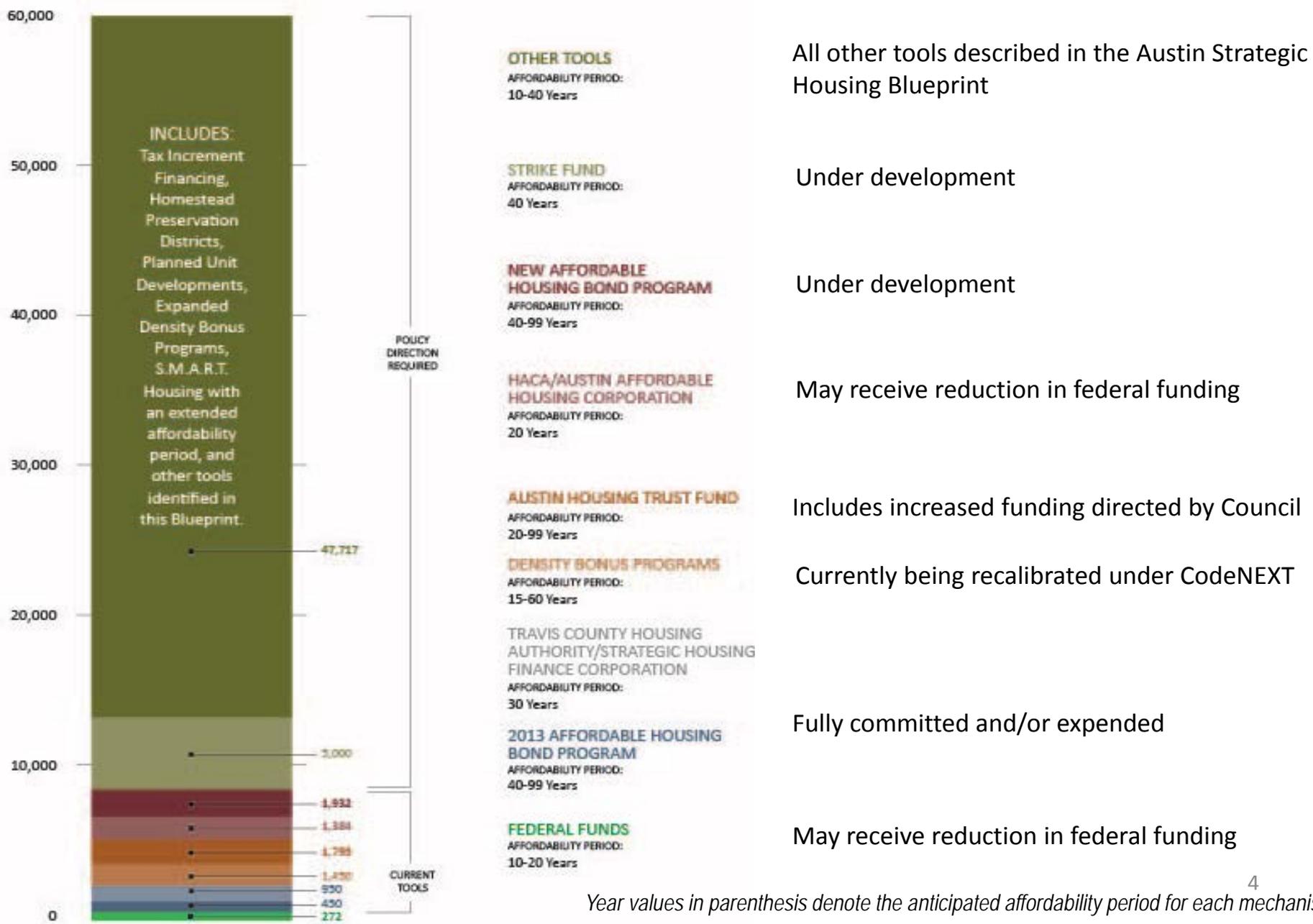


Create New and Affordable Housing Choices for All Austinites in All Parts of Austin



Help Austinites Reduce their Household Costs

Achieving 60,000 Affordable Units in 10 Years



Year values in parenthesis denote the anticipated affordability period for each mechanism.

Neighborhood Housing and Community Development Department 10-Year Goals



HOUSING FOR ALL

- Serve at least 20 people without a voucher and under 20% MFI each year in non-Permanent Supportive Housing (PSH).
- 100% of ground floor units in new developments funded by NHCD will be adaptable and 25% of all affordable units will be accessible.
- Support the production of 50 Permanent Supportive Housing units each year, with half of those being Housing First.



FAMILY FRIENDLY HOUSING

- 25% of affordable housing units that are created or preserved should have two or more bedrooms AND a system to provide opportunities for families with children.



LINKING HOUSING WITH TRANSPORTATION

- 25% of affordable housing created or preserved to be within ¼ mile of high-frequency transit (this is transit service that provides service every 15 minutes or better throughout most of the day, on weekdays and weekends).
- 75% of affordable housing created or preserved within ¾ mile of local, fixed-route transit service, ensuring Metro Access service for eligible persons with disabilities.



HOME REPAIR

- Assist 600 low-income households per year with home repair programs with the objective to help preserve existing housing stock.

Current Housing Blueprint Implementation Actions

Working with Consultant Team to:

- Develop an Atlas of Existing and Historical Conditions and Corridor Analysis
 - Work includes a city Atlas based on key metrics, as well as a focused analysis on 2016 Mobility Bond corridors. This work will inform the City about priority locations for investment in affordable housing preservation and new affordable housing construction.
- Develop an Implementation Plan with:
 - Action steps and priorities for two-year & ten-year timeframes
 - Metrics of success for action steps
 - Resource and funding needs for implementation
 - Process and timeline for reporting to City Council on progress

Focus Federal Funds in Housing Investments

The City of Austin receives federal formula grants from the U.S. Department of Housing and Urban Development (HUD) each fiscal year. Federally-required five-year Consolidated Plans and annual Action Plans identify priority community needs and recommend use of HUD funding. Federal funding should be focused and leveraged to achieve the goals in the Austin Strategic Housing Blueprint. This includes continuing to leverage federal dollars through all available funding sources, targeting current and future federal assistance for housing needs.

- Austin Strategic Housing Blueprint, page 26

Analysis of Current Contracts

Entity with Contract	Purpose	Amount	Funding Source	Helps Reach Department Numeric Goal in Austin Strategic Housing Blueprint	Related Austin Strategic Housing Blueprint Community Value
Austin Area Urban League (AAUL)	Emergency Home Repair	\$1,000,000	CDBG	Yes	Prevent Households from Being Priced Out of Austin
Austin Home Repair Coalition	Go Repair!	\$2,000,000	G.O. Bond	Yes	Prevent Households from Being Priced Out of Austin
Austin Independent School District (AISD)	Teen Parent Services	\$179,644	CDBG	No	Minimal
Austin Tenants' Council (ATC)	Tenants' Rights Assistance Program	\$288,729	CDBG	No	Foster Equitable, Integrated and Diverse Communities
Austin Travis County Integral Care	Youth Services Program -Mental Health	\$203,700	CDBG	No	None
Business Investment Growth (BIG)	Micro-Enterprise Technical Assistance Program	\$200,000	CDBG	No	None
Child Inc.	Early Education Head Start	\$84,928	CDBG	No	None
Ending Community Homelessness Coalition (ECHO)	Rent Availability Payment Pilot Program - short-term funding to formerly homeless individuals	\$200,000	Housing Trust Fund	No	Invest in Housing for Those Most in Need
Ending Community Homelessness Coalition (ECHO)	Pay for Success PSH Initiative Pilot	\$98,208	Downtown Density Bonus	Yes	Invest in Housing for Those Most in Need

Analysis of Current Contracts (continued)

Entity with Contract	Purpose	Amount	Funding Source	Helps Reach Department Numeric Goal in Austin Strategic Housing Blueprint	Related Austin Strategic Housing Blueprint Community Value
Ending Community Homelessness Coalition (ECHO)	Landlord Outreach	\$160,000	AHFC	Indirectly	Invest in Housing for Those Most in Need
Family Eldercare	Provide bill payer services to eligible seniors to help prevent seniors from becoming victims of abuse, neglect or financial exploitation	\$134,000	CDBG	No	Minimal
Frameworks	HousingSMARTS Homebuyer Education and Counseling	\$16,000	General Fund	Yes	Prevent Households from Being Priced Out of Austin
Housing Authority of the City of Austin (HACA)	Tenant Based Rental Assistance (TBRA)	\$527,000	HOME	Yes	Invest in Housing for Those Most in Need
PeopleFund	Administer a Small Business Development program to provide loan administration and loan services that support job creation and /or expansion of small businesses for the purpose of job creation	\$150,000	CDBG	No	None
Salvation Army	Tenant Based Rental Assistance (TBRA)	\$40,000	HOME	Yes	Invest in Housing for Those Most in Need
Young Women's Christian Association of Greater Austin (YWCA)	Child Care Services	\$283,272	CDBG	No	Minimal