



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	June 13, 2018
Council Meeting Date:	June 28, 2018
Department:	Public Works
Client:	Aldo Ranzani, Kevin Koeller, and Chris Chen
Agenda Item	
<p>Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for the relocation and construction of water lines, wastewater lines, and appurtenances in conflict with the Texas Department of Transportation RM 2222 Mobility Roadway Improvements from Bonaventure Drive to Ribelin Ranch Road project in the amount of \$4,839,117.18 plus a 15% contingency of \$725,867.58 for a total amount not to exceed \$5,564,984.76. (District 6)</p>	
Amount and Source of Funding	
<p>Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Water.</p>	
Purchasing Language:	N/A
Prior Council Action:	N/A
Boards and Commission Action:	June 13, 2018- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	N/A

This project is for the relocation and construction of water and wastewater lines and appurtenances in conflict with Texas Department of Transportation RM 2222 Mobility Roadway Improvements from Bonaventure Drive to Ribelin Ranch Road project.

The work consists of relocating and constructing approximately 1,248 linear feet of 12 inch diameter water lines, 6,482 linear feet of 16 inch diameter water lines, 2,664 linear feet of 30 inch diameter water lines, 237 linear feet of 36 inch diameter water lines including fire hydrants and 237 linear feet of 8 inch diameter wastewater lines.

The construction of these utilities will be included in the Texas Department of Transportation contract. All construction dates are dependent upon Texas Department of Transportation letting and is tentatively scheduled for July 2018.

The City will provide construction inspection and testing for this project and provide funding to the Texas Department of Transportation for construction of water and wastewater lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. The Texas Department of Transportation will obtain the written approval of the City for all change order requests prior to the Texas Department of Transportation issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

This project is managed by Public Works.

This project is located within zip code 78730 (District 6).



RM 2222: BONAVENTURE DR TO RIBELIN RANCH RD

