



ENVIRONMENTAL COMMISSION MOTION 20180606 007b

Date: June 6, 2018

Subject: Watershed Protection Department FY19 Budget

Motion by: Hank Smith

Seconded by: Pam Thompson

RATIONALE:

WHEREAS, the Environmental Commission is charged with the review and recommendation of the Watershed Protection Department's (WPD) annual budget; and

WHEREAS, this budget includes funds for the impact of CodeNEXT, including Drainage Criteria Manual and Environmental Criteria Manual revisions and Regional Stormwater Mitigation Program issues; and

WHEREAS, this budget includes funds for Atlas 14 implementation, including floodplain re-evaluations and drainage infrastructure costs; and

WHEREAS, this budget includes funds for acceleration of the Capital Improvement Program including the Drainage Utility Fund on-hand and future transfers, the 2018 Bond Proposal implementation for stormwater and open space, and Waller Creek District Tax Increment Financing; and

WHEREAS, this budget includes funds for mobility projects for the City, TxDOT, and CTRMA, including stormwater management and environmental protection; and

WHEREAS, this budget includes funds for the Equity Assessment and Action Plan, including the evaluation of project prioritization and community engagement in anticipation of implementation in FY19-20; and

WHEREAS, the WPD has made significant strides to address their primary objectives and have critical goals and initiatives for future improvements.

THEREFORE, the Environmental Commission recommends approval of the request for the Watershed Protection Department's FY 2019 Budget.

VOTE 9-0

For: B. Smith, Creel, Perales, Thompson, Neely, H. Smith, Guerrero, Gordon, Maceo

Against: None

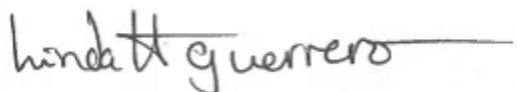
Abstain: None

Recuse: None

Absent: None

Off the dais: Coyne

Approved By:

A handwritten signature in black ink that reads "Linda Guerrero". The signature is written in a cursive style with a long horizontal line extending to the right.

Linda Guerrero, Environmental Commission Chair