



Austin Resource Recovery Master Plan Update

Scope of Work Overview | June 13, 2018

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Topics

- Background
- Process Overview
- Overview of Scope of Work
- Request feedback by June 22, 2018
- Next Steps

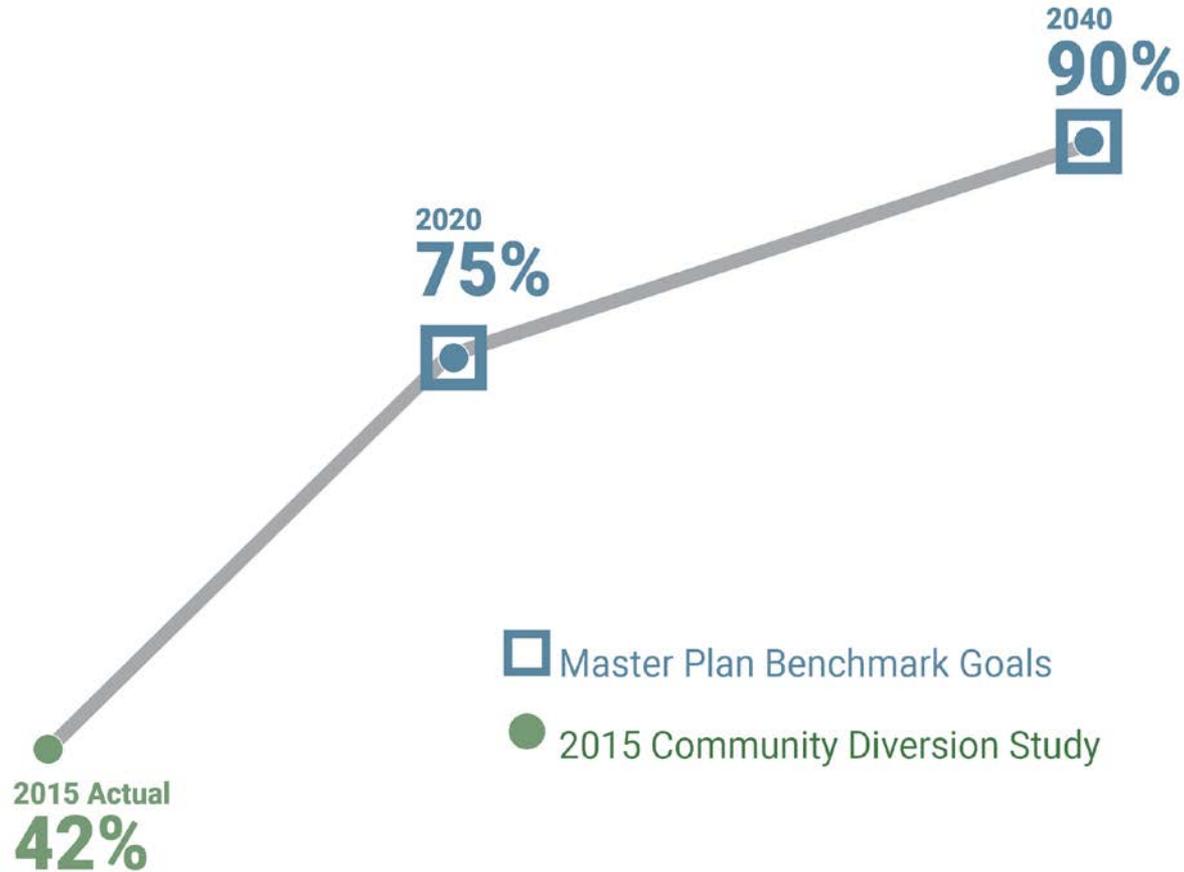


Background

- Austin Resource Recovery Master Plan approved by the Austin City Council on December 15, 2011.
- Roadmap to reach Zero Waste Goal
- Plan calls for updates every 5 years



Background – Zero Waste Goal





Process Overview

- ZWAC provided recommended areas of focus to ARR staff
- ARR cross-functional teams reviewed current Master Plan to identify areas of focus and information that is outdated
- Staff seek feedback on overview of Scope of Work (June 2018)



Process Overview | Future Steps

- Request for Information (RFI) prior to solicitation
- Request for Proposal (RFP)
- Staff evaluation of proposals
- ZWAC – Request for recommendation on Request for Council Action (RCA)
- City Council – Request for approval of contract
- Contractor begin work – Projected for Nov. 2018



Scope of Work | Outline of Tasks

- Further Research
- Analysis and Recommendations
- Stakeholder Input Process
- Drafting and Presenting Master Plan



Scope of Work

Task 1: Further Research

- Benchmarking
- Diversion, Disposal and Reuse Rates and Definitions
- Data and Technology
- Policy and Program Development



Scope of Work

Task 2: Analysis and Recommendations

- Capture Rate
- Program Prioritization and Effectiveness
- Data and Continuous Improvement
- Rates, Fees and Affordability
- Weekly Recycling
- Organics Processing Capacity and Diversion for Food-Service Businesses



Scope of Work

Task 2: Analysis and Recommendations

- Universal Recycling Ordinance
- Construction and Demolition Recycling
- Recycling Processing
- Partnerships
- Recycling Markets, Economic Development Approach
- Reduction, Reuse and the Circular Economy
- Messaging, Outreach and Affecting Behavior Change



Scope of Work

Task 3: Stakeholder and Input Process

- Develop stakeholder input plans
- Provide industry Subject Matter Experts to present research findings
- Compile and summarize feedback



Scope of Work

Task 4: Drafting and Presenting Plan

- Public presentations of the draft plan at meetings of:
 - Stakeholders
 - Zero Waste Advisory Commission
 - City Council



Scope of Work | Seeking Feedback

- Staff is seeking feedback on the Scope of Work Overview
- Email comments to emlea.chanslor@austintexas.gov by **June 22, 2018**



Next Steps

- Request for Information (RFI) issued prior to solicitation
- Request for Proposal (RFP) issued
- Staff evaluation of proposals
- ZWAC – Request for recommendation on Request for Council Action (RCA)
- City Council – Request for approval of contract
- Contractor begin work – Projected for Nov. 2018



Question & Answer

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