

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Develo

FUND(S):

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for improvements to the St. Jol sponsored by the Austin Parks Foundation located at 889 Wilks Avenue, Austin, TX 78752.

CURRENT YEAR IMPACT:

Fees Waived (Development Services):

\$	141.00	GP Consultation Fee
\$	141.00	GP Completeness Check
\$	1,100.87	Development Services Surcharge
\$	23,197.01	GP Inspection
\$	4,042.80	GP Application
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\$	28,622.68	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated \$28,622.68. Waiving fees for this project results in unrealized revenue for the Development Service. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific projects, the waiver of these fees reduces potential revenues that could be realized.

6/28/18
Development Services
General

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