

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: June 28, 2018

Item Number: 052

Public Works

Authorize negotiation and execution of an Advance Funding Agreement with Texas Department of Transportation (TxDOT) for the relocation and adjustments of existing water lines and appurtenances in conflict with the TxDOT Boyce Lane Roadway Improvements project at Harris Branch Creek in the amount of \$78,759.00 plus a 20% contingency of \$15,751.80, for a total amount not to exceed \$94,510.80.

District(s) Affected: District 1

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| Lead Department | Public Works |
| Fiscal Note | Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Water. |
| For More Information | Adewale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Selinda Mendez, 512-974-3554. |
| Council Committee, Boards and Commission Action | Approved by the Water and Wastewater Commission on June 13, 2018 unanimously on Commissioner Castleberry's motion and Commissioner Turrieta's second on an 8-0 vote with Commissioners Maia, Parton & Schmitt absent. |

Additional Backup Information:

This project is for the relocation and adjustments of an existing water line and appurtenances in conflict with TxDOT's Boyce Lane Roadway Improvements project at Harris Branch Creek project.

The work consists of relocating approximately 250 linear feet of an 8 inch diameter water line, including appurtenances. Per the Interlocal Agreement with TxDOT, the construction of this relocation will be included in the TxDOT's contract. All construction dates are dependent upon TxDOT letting and is tentatively scheduled for July 2018.

Per the Interlocal Agreement, the City agrees to provide construction inspection and testing for this project and agrees to provide funding to TxDOT for construction of water lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. TxDOT shall obtain the written approval of the City for all change order requests prior to TxDOT issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 20% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

This project is managed by Public Works.

This project is located within zip code 78653 (District 1).