

# Planning Commission Long-Range CIP Strategic Plan

Planning and Zoning  
June 26, 2018



# LONG RANGE CIP STRATEGIC PLAN

- *Imagine Austin*
- Coordination
- Data-driven Investments
- Charter Requirement
- Needs Assessment
- Transparency



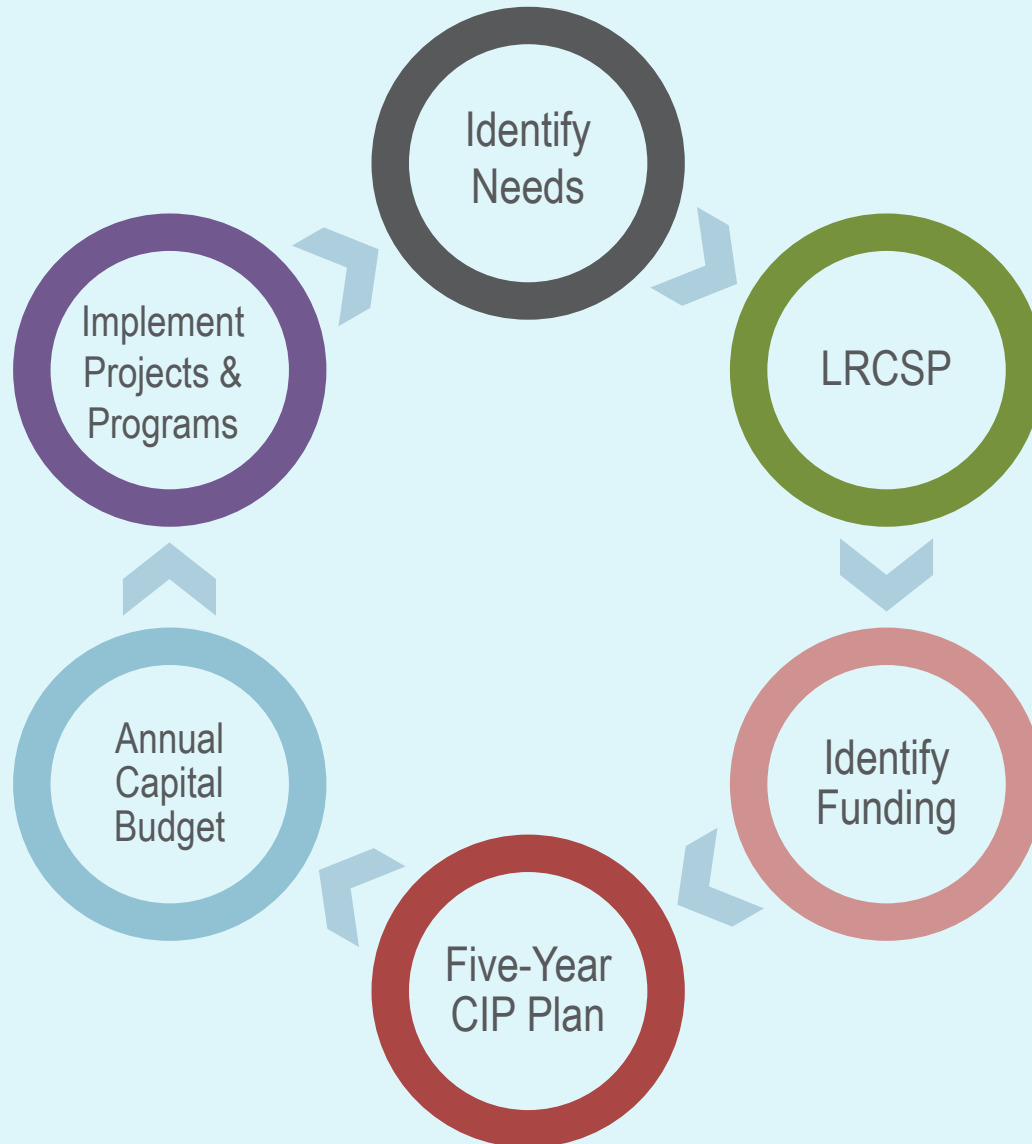


# IN THE PLAN <sup>3 of 10</sup>

- Comprehensive Infrastructure Assessment
- Strategic Investment Analysis
- Rolling Needs Assessment

[austintexas.gov/cipstrategicplan](http://austintexas.gov/cipstrategicplan)

# THE CIP PLANNING CYCLE



# PLANNING COMMISSION & CITY CHARTER

## AUSTIN CITY CHARTER, ARTICLE X

### § 4. THE PLANNING COMMISSION — POWERS AND DUTIES

*The planning commission shall:*

- (1) Review and make recommendations to the council regarding the adoption and implementation of a comprehensive plan (as defined by Section 5 of this article) or element or portion thereof prepared under authorization of the city council and under the direction of the city manager and responsible city planning staff;*
- (4) Submit annually to the city manager, not less than ninety (90) days prior to the beginning of the budget year, a list of recommended capital improvements, which in the opinion of the commission are necessary or desirable to implement the adopted comprehensive plan or element or portion thereof during the forthcoming five-year period;*

# NEW APPROACH TO LRCSP

FY 2017		FY 2018				FY 2019					
May-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun			
Task 1: Coordination Activities / Strategic Initiatives											
									Task 2: Strategic Investment Analysis Lead: PAZ		
						Task 4: Rolling Needs Assessment Lead: Budget					
						Task 5: Document Production and PC Review Lead: PAZ					

◆  
*PC Updates  
Recommendations  
(April/May 2018)*

◆  
*PC Reviews Plan and  
Transmits to CMO  
(April/May 2019)*

# ACCOMPLISHMENTS

- **CodeNEXT Draft 3**
- **2018 Bond Package**
- **2016 Mobility Bond Corridor Construction Program**
- **ASMP/Project Connect**
- **Realignment of Small Area Planning Underway**
- **Strategic Housing Blueprint Implementation**



# REVISED RECOMMENDATION LETTER

- Comprehensive Plan Joint Committee provided input in April
- Minor modifications only
- Proposed modifications to letter:
  - Update references
  - Update accomplishments
  - Add or clarify several actions:
    - RECOMMENDATION 1: Develop a new approach to small area planning
    - RECOMMENDATION 2: Recognize TIF as an innovative funding method for renewal
    - RECOMMENDATION 3: Clarify Department lead for study of infrastructure costs
    - RECOMEMNDATION 5: Wait to establish Joint CIP Committee
- ZAP provided comments on June 5



## ACTION NEEDED

- **Planning Commission reviews revised recommendation letter and transmits an updated recommendation letter to CMO by June 30, 2018**

# THANK YOU!

- **Stevie Greathouse, Program Manager IV  
Planning and Zoning Department**

**[stevie.greathouse@austintexas.gov](mailto:stevie.greathouse@austintexas.gov)**