

Item C-07

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin
Independent
School District



PROJECT NAME: Austin Suites
ADDRESS/LOCATION: 8300 N. IH-35 Southbound Service Road
CASE #: C14-2018-0022

- NEW SINGLE FAMILY DEMOLITION OF MULTIFAMILY
 NEW MULTIFAMILY TAX CREDIT

SF UNITS: _____ **STUDENTS PER UNIT ASSUMPTION**
 Elementary School: _____ Middle School: _____ High School: _____

MF UNITS: 216 **STUDENTS PER UNIT ASSUMPTION**
 Elementary School: 0.149 Middle School: 0.047 High School: 0.061

IMPACT ON SCHOOLS

The north central student yield factor of 0.257 (across all grade levels) for apartment homes was used to determine the number of projected students. The 216-unit multifamily development is projected to add approximately 55 students across all grade levels to the projected student population. It is estimated that of the 55 students, 32 will be assigned to Webb Primary School, 10 to Webb Middle School, and 13 to Lanier Early College High School. This site currently has a hotel use (extended stay) that has a history of housing AISD students. 2016-17 data shows approximately 20 AISD students, which will be temporarily displaced during demolition and construction. The actual "net gain" of students is difficult to determine as the number of existing hotel units is unknown, and the change in use from hotel to multifamily may alter the student yield.

Webb Primary is an all-portable campus located on the Webb Middle School site that was created in 2012 to provide relief to overcrowding at Barrington Elementary. As recommended in the Facility Master Plan, the Webb Primary students will be reassigned to a newly constructed, modernized, T.A. Brown Elementary, once construction is complete (scheduled for January 2020).

The percent of permanent capacity by enrollment for SY 2021-22, including the additional students projected with this development, would be within the utilization target range of 75-115% for Webb Primary (98%) and Webb MS (77%); and would be above the target range at Lanier ECHS (118%), assuming the mobility rates remain the same. Webb Primary and Webb MS would be able to accommodate the projected additional student population from the proposed development. Likewise, the new T.A. Brown will be built to a capacity of 522 to accommodate both the Webb Primary and T.A. Brown student enrollments. The enrollment at Lanier would need to be closely monitored to determine if intervention measures to address overcrowding will be needed such as boundary changes or additional permanent capacity through a future bond program.

TRANSPORTATION IMPACT

Students within the proposed development attending Webb Primary/T.A. Brown or Webb MS will qualify for transportation. Lanier ECHS is located within 2 miles of the proposed development, therefore, students would not qualify for transportation, unless a hazardous route is identified.

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SAFETY IMPACT

No safety impacts have been identified at this time.

Date Prepared: 20 June 18 Director's Signature: Ben Wescott

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Webb Primary	RATING: Met Standard
ADDRESS: 601 E. St. Johns St.	PERMANENT CAPACITY: 243
% QUALIFIED FOR FREE/REDUCED LUNCH: 96.05%	MOBILITY RATE: -20.2%

POPULATION (without mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	331	257	289
% of Permanent Capacity	136%	106%	119%

ENROLLMENT (with mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	264	205	237
% of Permanent Capacity	109%	84%	98%

MIDDLE SCHOOL: Webb	RATING: Met Standard
ADDRESS: 601 E. St. Johns Ave.	PERMANENT CAPACITY: 804
% QUALIFIED FOR FREE/REDUCED LUNCH: 94.63%	MOBILITY RATE: -32.6%

POPULATION (without mobility rate)			
MIDDLE SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,010	907	917
% of Permanent Capacity	126%	113%	114%

ENROLLMENT (with mobility rate)			
MIDDLE SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	681	612	622
% of Permanent Capacity	85%	76%	77%

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HIGH SCHOOL: Lanier	RATING: Met Standard
ADDRESS: 1201 Payton Gin Rd.	PERMANENT CAPACITY: 1,627
% QUALIFIED FOR FREE/REDUCED LUNCH: 86.3%	MOBILITY RATE: -19.1%

POPULATION (without mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	2,229	2,362	2,375
% of Permanent Capacity	137%	145%	146%

ENROLLMENT (with mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	1,804	1,912	1,925
% of Permanent Capacity	111%	117%	118%

*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated mobility rates (transfers in and out of the school) remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.