

**Parks and Recreation Department
Contracts Under Development
Concessions and Contracts Committee
July 10, 2018**

Contract/Project	Phase	NCP	S / NS	C&CC	PARB	Council	Notes
Zilker Café Concession RFP	P/D	N	S	Nov-19	Nov-19	Dec-19	See Attachment "A"
WiFi in the Parks	N	NCP	S	Aug-18	Aug-18	NA	Contract negotiations are underway.
Holly Shores Art Wall	P/D	N	S	Feb-20	Feb-20	Mar-20	See Attachment "A"
Aquatics Kiosk Ticketing	P/D	N	S	Jan-19	Jan-19	Feb-19	RFP is being developed by CTM
AIISD/McBeth Interlocal	N	N	NS	Apr-18	Apr-18	May-18	Final contract development and negotiation underway.
Waller Creek Boathouse	P/D	N	S	Jun-18	Nov-18	Jan-19	Current contract with Austin Rowing Club expires 2/2019. First draft of scope of work underway.
Zilker Zephyr Extension	P/D	N	NS	Aug-18	Aug-18	NA	Current extension expires 9/2018
AIISD/MACC Saturday Academy	PD	N	NS	Aug-18	Aug-18	Sep-18	Allow AIISD to utilize the MACC at no cost to provide services to the bilingual community. Draft agreement is with Law Department.

P/D - Planning & Development

A - Advertised

E - Evaluation

N - Negotiation

NS - Non-Solicited

S - Solicited

NCP - No Contact Period in Effect

"Attachment A: Project Updates"

"Attachment B: Expiring Contracts"

Dates are subject to change based on project timeline.

ATTACHMENT A

Zilker Café Update

The project design has been awarded to Casabella Architecture. The consultant team has begun the survey and building assessment. They anticipate presenting conceptual designs of the interior space for PARD to review by end of June. A Job Order Contractor (JOC) has been assigned to work with the consultant to determine the best cost-effective construction methods to maintain project cost within budget. Design is scheduled to be completed in the November 2018 and construction to start January/February of 2019. Construction is projected to last 6 months.

Public Art at Holly Shores Update

The Parks and Recreation Department (PARD) continues to develop the design for the Hike and Bike Trail extension and associated improvements on the 9-acre Holly Power Plant property transferred to PARD by AE. Based on the most recent Holly Shores Phase 1 Improvements update, the construction is on schedule and is still on track to be completed in May 2019. The space will be available for public use at that time. PARD recommends evaluating this new park area for a period of one year after construction completion to understand how the space will function and be used by the public. This evaluation period will allow for further refinement of the RFP and allow for any modifications to the language based on the public use of the space. With the evaluation period in mind, PARD recommends that the earliest date for advertising the Holly Shores Art RFP be in the summer of 2020.

ATTACHMENT B

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
1	Girl Scouts of Central Texas - License Agreement Zilker Cabin	The City has a license agreement for the use of the Zilker Cabin by the Girl Scouts of Central Texas. Two 5-year extensions remaining.	5/1/2014	4/29/2018
2	APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium	City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery.	5/14/2015	5/13/2018
3	Norwood Parkland Improvement Agreement	Norwood Park Foundation, Inc., is donating financial and other resources to stabilize, construct, and rehabilitate the Norwood House for use as a community meeting space and potential revenue generating event facility.	7/13/2013	7/10/2018
4	Austin Archery Club	User agreement for use of Parkland for Construction of Archery Club and Range.	1/26/1976	7/27/2018
5	West Austin Youth Association	West Austin Youth Association Recreation Center SKSC. COA co-sponsorship youth services provided to Austin Citizens by WAYA at \$82,000 annually. Three one-year options remaining on contract.	9/1/2011	9/29/2018
6	Texas Special -- Zilker Zephyr	Train at Zilker Park - Concession. Two 1-year extensions remaining.	5/28/2009	9/29/2018
7	Zilker Botanical Gardens-Austin Area Garden Center	Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens.	10/1/2016	9/30/2018
8	Capital Area Council of Governments (CACOG)	Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically.	4/1/2011	9/30/2018
9	AISD Literacy First Program	The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining.	10/1/2017	10/1/2018
11	Mexic-Arte Improvement of Cultural Facilities	Provides for City bond funds (\$5M) for improvements of museum.	9/17/2010	12/31/2018
12	Austin Rowing Club - Waller Creek Boathouse	Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse.	3/1/2012	2/28/2019
13	University of Texas System Lions Municipal Golf Course Brackenridge Tract	The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.	5/25/1989	5/24/2019
14	Players Concessions - Lions Concession	Lions Golf Course Food and Beverage Concession. No extension options available.	10/22/2012	5/25/2019
15	Kinser Ranch - Butler Pitch and Putt	Butler Pitch and Putt Golf Course - Concession. No extension options available.	8/13/2004	8/12/2019
16	AISD Urban Forestry Interlocal Agreement	Establishes the framework for cooperation between the City and AISD to plant trees on AISD campuses and provide for short-term and long-term maintenance of trees.	9/18/2014	9/17/2019
17	Players Concessions - Morris Williams Concession	Morris Williams -- Food and Beverage Concession. One two-year option available.	10/22/2012	10/21/2019

ATTACHMENT A

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
18	Houston-Tillotson University - Downs Field	Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.	10/31/2016	10/30/2019
19	Austin Metro Baseball League-Downs Field	Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.	10/31/2016	10/30/2019
20	AARC/ACC ESL Classes Interlocal Agreement	ACC offers ESL classes to the public at AARC. No extension options available.	1/1/2014	12/31/2019
21	Texas Rowing Center	Rowing and Sculling - Concession. No extension options available.	10/1/1996	5/18/2020
22	AISD Mowing	AISD provides the mowing services for co-owned City of Austin/AISD property.	2/28/2016	2/27/2021
23	Zilker Boat Rental - Howard Barnett	Management and operation of a canoe rental - Concession	3/1/2006	2/28/2021
24	Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement	Touchstone provides the management and other services necessary for the operations of the Golf Course Facility,	2/1/2012	12/30/2021
25	Rowing Dock	Rowing and Sculling - Concession	11/25/2003	4/30/2022
26	Lower Colorado River Authority LCRA Cooperation	LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam.	1/1/2007	12/31/2022
27	Hosteling International - USA	User agreement for use of city premises located at 2200 S. Lakeshore Blvd. by Southwest Texas Council of Hosteling International.	1/1/2013	1/1/2023
28	Catellus Austin	Park Maintenance at Robert Mueller Development	7/29/2010	12/2/2024
29	Lone Star River Boat	Paddlewheel Boat/Town lake - Concession. One five-year extension option available.	8/1/2015	7/31/2025
30	Austin Symphony Square Lease/Partition Waller Creek Conservancy	Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several historic buildings are maintained on the property by the Symphony.	6/1/1975	12/31/2025
31	Milago Condominiums/TD Glade/Joint Venture	TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park.	2/20/2001	02/19/2026
32	Ryan Sanders Sports Services, LLC -Clay/Kizer Concession	Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.	10/12/2016	10/11/2026

ATTACHMENT A

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
33	Republic Square - Parkland Improvement Agreement	<i>A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park</i>	2/10/2015	2/9/2030
34	YMCA of Austin	<i>Construction of a joint use facility with the YMCA. The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.</i>	8/03/2010	8/2/2030
35	Round Rock ISD Swimming Pool Interlocal Cooperation Agreement	<i>Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School.</i>	6/1/2010	5/31/2031
36	Parkland Improvement and Maintenance Agreement Between the City of Austin and Third & Colorado LP (Zilker Lofts Condominiums)	<i>Developer proposes to develop a condominium residential development on the Property. Developer to donate certain financial and other resources to improve Town Lake Park for the public and to improve drainage and erosion in Town Lake</i>	3/04/2008	3/3/2033
37	Travis County Expo/ Center Lease	<i>Agreement between COA and Austin Travis Co. Livestock show.</i>	12/14/1986	12/14/2033
38	KS Eagle (Formerly Tejas Golf)	<i>Driving Range - Concession.</i>	5/19/2000	12/31/2033
39	Butler Softball Fields Interlocal with AISD	<i>The city leases the Butler Fields to the AISD for its non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.</i>	1/6/2015	1/6/2035
40	AISD/Northwest/Garrison Baseball Fields	<i>AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.</i>	6/12/2015	6/11/2035
41	Austin Independent School District (AISD) Austin High School	<i>AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.</i>	3/8/2012	3/7/2037
42	ARG Bull Creek, LTD	<i>Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it.</i>	5/10/2017	5/9/2037
43	West Austin Youth Association	<i>WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park</i>	8/01/2013	7/31/2038
44	Austin Tennis Center - Johnny Morris Road	<i>The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.</i>	1/1/2009	12/31/2039
45	AISD Shared Use of Shoal Creek Parking Lot Facility	<i>Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.</i>	8/18/1997	8/18/2047
46	Shoal Creek -9th & Waterloo II, LTD-	<i>Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.</i>	9/18/1997	9/17/2047
47	AISD J.J. Pickle Elem School/St. John Community Center	<i>The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. Joint-use project</i>	2/8/2000	2/7/2050
48	Mexic-Arte Master Lease	<i>COA leases property from Mexic-Arte</i>	7/30/2010	1/11/2051

ATTACHMENT A

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
49	Mexic-Arte Sublease	<i>COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money.</i>	7/30/2010	1/11/2051
50	 AISD Colony Park - Turner Roberts	<i>Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities.</i>	1/4/2007	1/3/2057
51	Mexic-Arte Amended & Restated Services Agreement	<i>The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that it shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.</i>	1/11/2001	6/1/2060
52	 AISD Lanier High School/Kennemer Swimming Pool Lot	<i>The City of Austin has agreed to lease a portion of the park property to AISD for the construction and use of the Parking Lot, which will mutually benefit both parties.</i>	8/10/2010	8/9/2060
53	Sunshine Camp YMBL	<i>Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park.</i>	12/13/2010	10/1/2060
54	Umlauf Sculpture Garden & Museum	<i>Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.</i>	9/30/2014	9/29/2064
55	Zachary Scott Theater - Parking	<i>Parking Agreement</i>	4/17/2013	11/24/2086
56	Zachary Scott Theater - Lease	<i>Lease between the COA and Zach Scott Center</i>	11/24/1987	11/24/2086
57	Zachary Scott Theater - O&M	<i>Management and Operations agreement for the new Zach Scott Theater</i>	11/24/1987	11/24/2086
58	Texas Facilities Commission	<i>Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.</i>	9/26/2013	9/26/2112
59	TXDOT and Stratford Lane	<i>City has requested assistance in construction of a Hike and Bike Trail near Loop 1 from Enfield Road south to the Colorado River</i>	3/28/2011	Evergreen
60	TXDOT Stratford Lane Parking Facility	<i>Construction, maintenance and operation of a parking facility on the highway right-of-way of Loop 1MoPAC at Stratford Lane across from the Austin Nature and Science Center.</i>	10/04/2000	Evergreen
61	Onion Creek Metro Park District-Consent Agreement	<i>State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Master Plan is to be developed</i>	08/13/2014	Evergreen

ATTACHMENT A

	<u>Vendor</u>	<u>Contract Description</u>	<u>Start Date</u>	<u>End Date</u>
62	GO PROJECT Cooperative/AISD	Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.	8/3/2005	Evergreen
63	AISD Martin Middle School	This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School.	9/1/2007	Evergreen
64	Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County	The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.	3/29/1994	Evergreen
65	TXDOT Municipal Maintenance Agreement	Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.	9/10/1986	Evergreen
66	Violet Crown Trail - APF and Hill Country Conservancy	Three way agreement for the construction and maintenance of trails.	2/28/2012	Evergreen
67	Plaza Saltillo-Capital Metro	Agreement to license the construction of Plaza Saltillo-an open-air public square that will serve as a multimodal transportation node for public transit, motorist, walkers and bicyclists.	10/22/1998	Indefinite
68	DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual	Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.	1/17/2001	Indefinite
69	Austin - Lamar @ Sixth	Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system	12/11/1998	Indefinite
70	Zachary Scott Theater - Development & Construction	Agreement for the Development and Construction of New Cultural Facilities for Public Use Funded in Part with Bond Funds - Construction of the new Zach Scott Theater.	2/13/2009	Upon execution of the M&O agreement the current agreement will terminate