

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/9/18

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for Family Day at Barton Springs sponsored by the Housing Authority of the City of Austin which will be held August 11 at Barton Springs Pool.

CURRENT YEAR IMPACT:

Fees Reimbursed (PARD):

\$550	<u>Parking and Entrance Fees</u>
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\$550	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$500. This item waives or reimburses the entire amount.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$150; Mayor Pro Tem Tovo, \$150; Council Member Pool, \$100; Council Member Kitchen, \$150; and Council Member Renteria, \$0.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.