

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/9/18
Austin Energy

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the acquisition of easement rights consisting of approximately 0.0465 acres (2,027 square feet) of land in the Marquita Castro Survey Number 50, Abstract Number 160, Travis County, Texas, being out of and a portion of the remainder called 8.39 acres of land as conveyed by Amir Batoei to Austin IR Tacoma, LP, in that certain special warranty deed as recorded in Document Number 2015023241, and being a portion of the same 8.39 acres of land as described to Majid Hemmasi in that certain trustee's warranty deed as recorded in Document Number 2010066548, both of the official public records of Travis County, Texas, in the amount of \$55,164, for the public use of electric transmission and distribution facilities. The owner of the needed property interest is David Hemmasi as Independent Executor for the Estate of Majid Hemmasi, deceased, and Austin IR Tacoma LP. The public use necessitating this acquisition is the relocation of a portion of Austin Energy's Transmission Circuit #975. The property is located on the south side of East Howard Lane across from Kearns Drive, approximately one-half mile south of Immanuel Road, within Austin's 2-mile extraterritorial jurisdiction (ETJ), in Travis County, Texas.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	DI To Tr Reroute Phase 2 Easements
Fund/Dept/Unit:	3230 1107 4304
Funding Source:	30% Current Revenues 70% Commercial Paper

Current Appropriation	973,000.00
Unencumbered Balance	739,799.36
Amount of This Action	<u>(55,164.00)</u>
Estimated Available	684,635.36

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Energy.