

# Austin Police Department Public Safety Commission August 6<sup>th</sup> 2018

Calls for Service and Response Times by Council District  
Overtime Budget vs. Overtime Spent  
Overtime Hours by Rank  
Staffing



# July Call Volume and Response Time

Council District	Call Priority	All Calls For Service	Average Response Time		Council District	Call Priority	All Calls For Service	Average Response Time
1	0	342	0:07:46		6	0	155	0:08:19
1	1	663	0:09:42		6	1	258	0:11:19
1	2	1,522	0:21:04		6	2	821	0:18:41
1	3	2,535	1:00:19		6	3	1,171	1:04:35
1	Others	14	0:00:00		6	Others	6	0:00:00
Council District	Call Priority	All Calls For Service	Average Response Time		Council District	Call Priority	All Calls For Service	Average Response Time
2	0	450	0:06:09		7	0	209	0:07:27
2	1	493	0:09:16		7	1	413	0:09:33
2	2	1,497	0:17:35		7	2	1,516	0:18:09
2	3	2,830	0:55:59		7	3	2,340	0:58:12
2	Others	14	0:00:00		7	Others	8	0:00:00
Council District	Call Priority	All Calls For Service	Average Response Time		Council District	Call Priority	All Calls For Service	Average Response Time
3	0	316	0:06:38		8	0	100	0:09:41
3	1	725	0:07:43		8	1	187	0:11:40
3	2	1,905	0:16:08		8	2	633	0:19:21
3	3	5,439	0:50:35		8	3	1,157	0:50:15
3	Others	30	0:00:00		8	Others	3	0:00:00
Council District	Call Priority	All Calls For Service	Average Response Time		Council District	Call Priority	All Calls For Service	Average Response Time
4	0	355	0:06:45		9	0	311	0:06:06
4	1	730	0:08:33		9	1	723	0:07:05
4	2	1,850	0:19:36		9	2	2,161	0:13:38
4	3	2,710	1:01:08		9	3	5,514	0:38:31
4	Others	4	0:00:00		9	Others	33	0:00:00
Council District	Call Priority	All Calls For Service	Average Response Time		Council District	Call Priority	All Calls For Service	Average Response Time
5	0	158	0:06:51		10	0	102	0:08:42
5	1	431	0:09:36		10	1	219	0:10:48
5	2	1,156	0:16:31		10	2	822	0:16:42
5	3	1,932	0:55:03		10	3	1,534	0:48:00
5	Others	8	0:00:00		10	Others	10	0:00:00

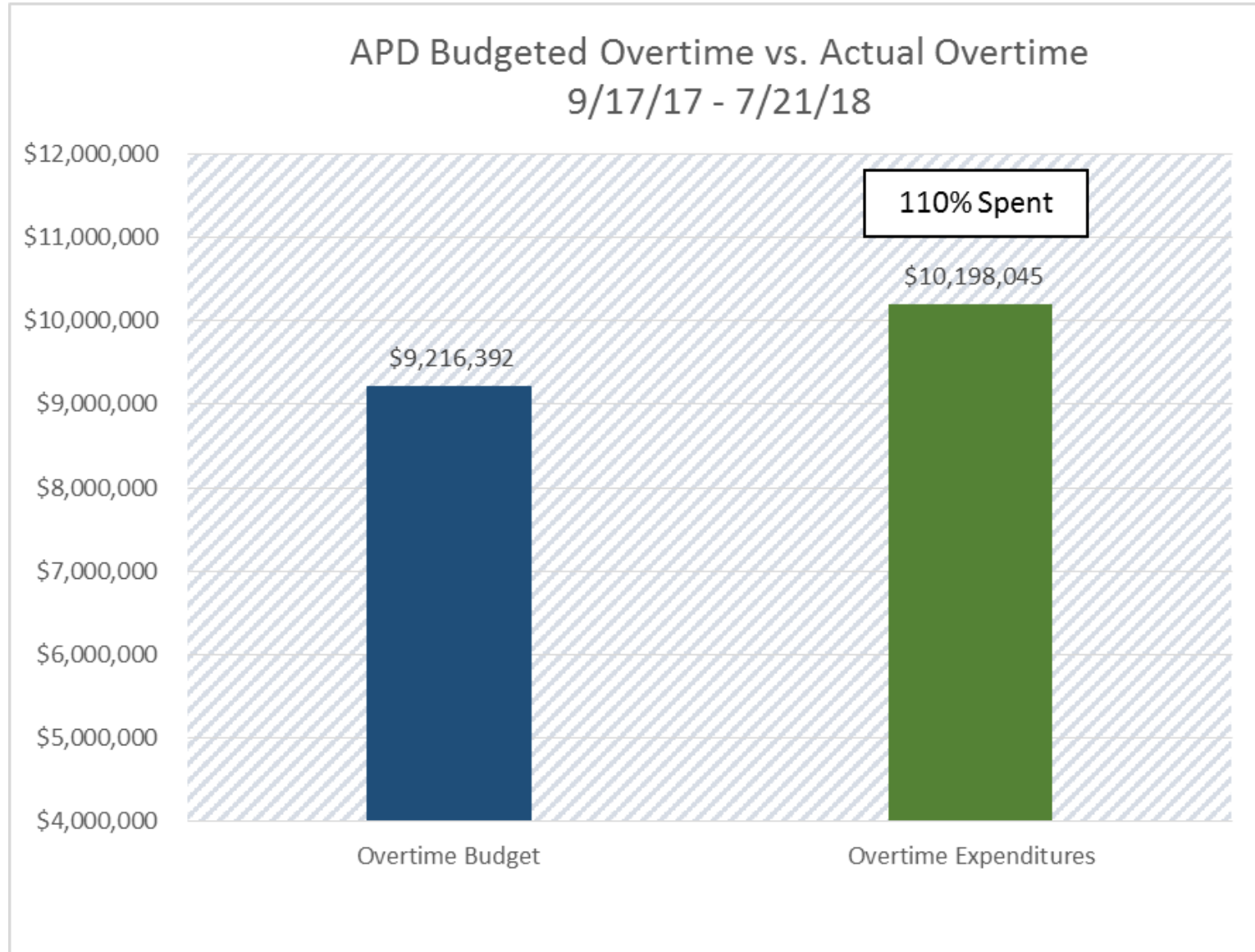
# Citywide Response Times and Calls for Service

	Citywide Target	March	April	May	June	July
P0	6:44	7:20	7:18	7:12	7:10	7:01
P1	8:39	9:34	9:28	9:24	9:11	8:57
<b>Calls for Service</b>		<b>48,917</b>	<b>42,971</b>	<b>45,104</b>	<b>51,648</b>	<b>51,755</b>

General notes on interpreting the data:

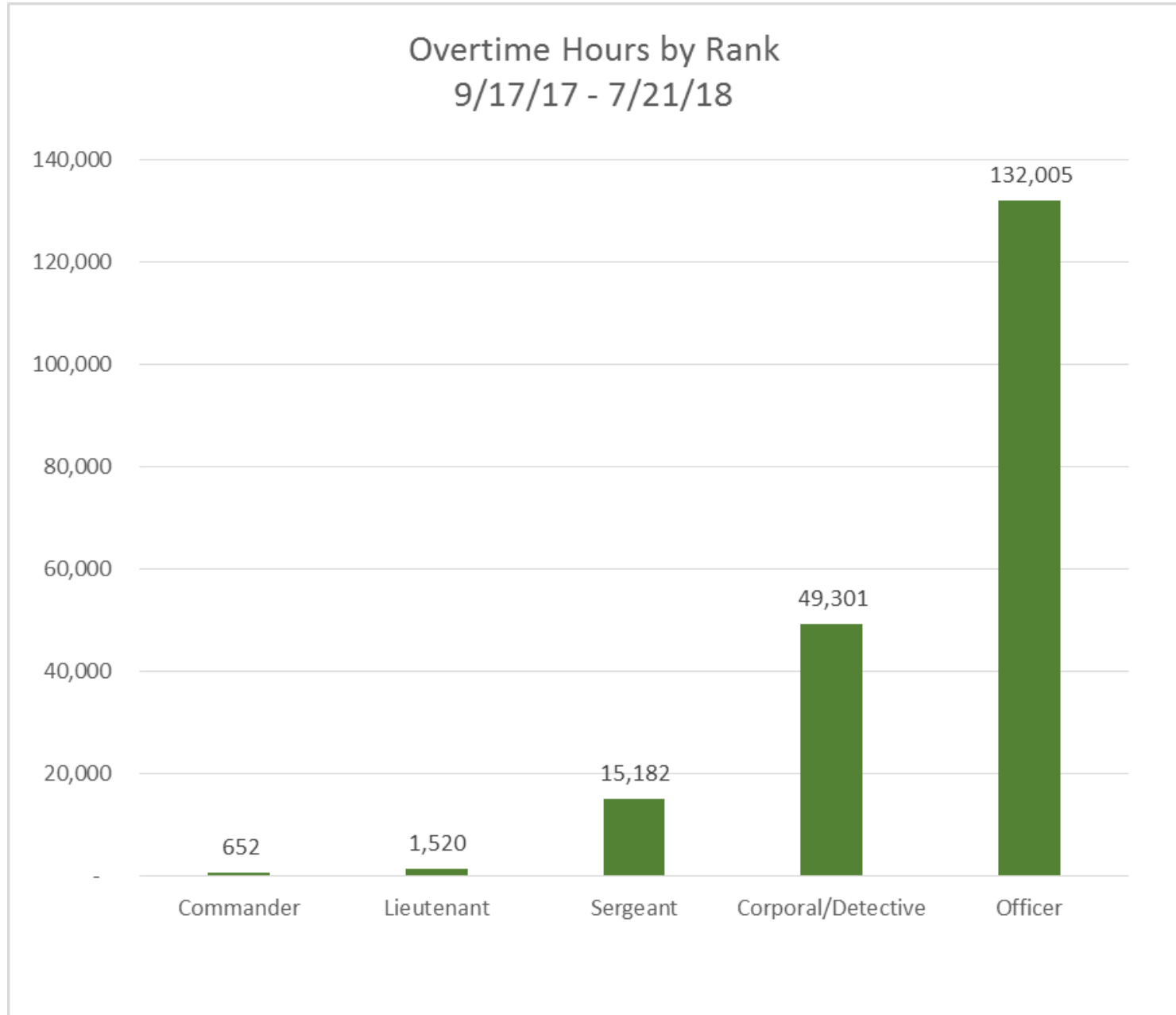
- Approximately 1% of calls for service are assigned to multiple districts and are excluded
- Results should be used for general trends -- not detailed analysis or outcomes
- APD's crime database is continuously updated, so reports run at different times may produce different results.
- Care should be taken when comparing against other reports as different data collection methods and different data sources may have been used.

# Overtime Spent



OT Budget Glidepath through July 2018: \$7,680,776 spent = 84%

# Overtime Hours By Rank



# Staffing

Authorized: 1908

Filled: 1823

Vacancies: 97 (+13 new vacancies since last month)

Current Academy Class: 139<sup>th</sup> with 43 Cadets

Aug 31<sup>st</sup> Graduation and Probationary Period

Solo Status in November 2018

Next Academy Class: 140<sup>th</sup> Scheduled to start October 2018

As of: 8/1/2018