

Recommendation for Council Action

AUSTIN CITY COUNCIL Regular Meeting: August 23, 2018

Item Number: 037

Purchasing Office

Authorize award and execution of a multi-term contract with Wastewater Transportation Services, LLC, to provide sludge pumping, hauling, disposal, and wet well cleaning services, for up to five years for a total contract amount not to exceed \$4,000,000. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$66,667 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	The Purchasing Office issued an Invitation for Bids (IFB) 2200 MDD1000 for these services. The solicitation issued on May 21, 2018 and it closed on June 14, 2018. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bid received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <u>Solicitation Documents</u> < <u>https://www.austintexas.gov/financeonline/account_services/solicitation_details.cfm?sid=123968></u> .
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or <u>AgendaOffice@austintexas.gov</u> <u><mailto:agendaoffice@austintexas.gov></mailto:agendaoffice@austintexas.gov></u> NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized

	Contact Person: Matthew Duree, at 512-974-6346 or <u>Matt.Duree@austintexas.gov <mailto:matt.duree@austintexas.gov></mailto:matt.duree@austintexas.gov></u> .
Council Committee, Boards and Commission Action	August 8, 2018 - Approved by the Water and Wastewater Commission on a 7-0 vote, with Commissioners Ho and Parton off the dais and Commissioners Schmitt and Bell absent.
Client Department(s)	Austin Water.

Additional Backup Information:

The contract will provide Austin Water with sewage pumping, hauling, and lift station cleaning services along with disposal of all material removed. The services provided will be in accordance with Texas Commission on Environmental Quality, Environmental Protection Agency and Texas Department of Transportation regulations. The sewage and sludge is removed from City sewers, wastewater lines, and Austin Water wastewater treatment plants, and then hauled to the Walnut Creek Wastewater Treatment Plant where it is treated, filtered, and tested before being discharged into the Colorado River.

The previous contract exhausted all funds and expired August 9, 2018. The requested authorization amount was determined using departmental estimates based on historical spend, vendor pricing, and forecasted usage.

Contract Detail:

Contract		Length	Contract
<u>Term</u>		<u>of Tern</u>	nAuthorization
Initial Term		2 yrs.	\$1,600,000
Optional Extension 1		1 yr.	\$ 800,000
Optional Extension 2		1 yr.	\$ 800,000
Optional Extension 3		1 yr.	\$ 800,000
TOTAL	5 yrs.		\$4,000,000

Note:Contract Authorization amounts are based on the City's estimated annual usage.