

## New Funding for Quality of Life and Other City Commission Recommendations in FY 2018-19 Budget

| Dept                 | Proposal Name  | Commission                              | Total Funded        |
|----------------------|--|---|---------------------|
| Austin Public Health | Additional funding for the Community Health Navigator program to link Asian residents to health-related services and benefits  | Asian American                          | \$ 150,000          |
| Austin Public Health | Community Health Worker training program to develop the skills and knowledge of community members to serve as part of the region's health workforce  | Asian American                          | \$ 175,000          |
| Austin Public Health | Expand translation services to improve availability of language interpreters and translated documents  | Asian American                          | \$ 100,000          |
| Austin Public Health | Funding for insurance outreach and enrollment program and campaign to get hard-to-reach Asian and Hispanic populations to enroll in health insurance coverage  | Asian American                          | \$ 50,000           |
| Austin Public Health | Funding to provide dedicated immigrant legal services to low-income Asian immigrants and others in Austin to address the rising number of individuals seeking services for deportation defense and consultations | Asian American                          | \$ 150,000          |
| Austin Public Health | Health Equity contract for culturally- and linguistically- sensitive services to Asians in Austin affected by physical and mental health disparities   | Asian American                          | \$ 50,000           |
| Austin Public Health | Mental and physical healthcare outreach and services within the African American community and others in Austin  | African American                        | \$ 500,000          |
| Austin Public Health | One-time start-up costs for new pre-K classes to leverage state funding  | Childhood Council                       | \$ 128,000          |
| Austin Public Health | Fund a study to identify potential incentive programs and public-private partnerships that could be effectively implemented in Austin around quality child care  | Childhood Council                       | \$ 75,000           |
| Austin Public Health | Funding to address a lack of access to physical health care, mental health care, and dental care for low-income seniors  | Commission on Seniors                   | \$ 125,000          |
| Austin Public Health | One position has been added to coordinate implementation of the Age-Friendly Austin Action   | Commission on Seniors                   | \$ 94,408           |
| Economic Development | Additional funding to Art Space Assistance Program which provides much-needed relief to nonprofit arts groups being displaced  | Hispanic/Latino                         | \$ 400,000          |
| Management Services  | Quality of Life staff liaison to support the four QoL advisory commissions   | African American, Asian American, LGBTQ | \$ 82,163           |
| Management Services  | Study to evaluate the quality of life of Austin's LGBTQ communities and residents  | LGBTQ                                   | \$ 200,000          |
| NHCD                 | Fully fund the Housing Trust Fund following Council direction  | African American                        | \$ 3,253,149        |
| NHCD                 | Move funding for three NHCD staff from Housing Trust Fund to General Fund  | African American                        | \$ 311,014          |
| PARD                 | Additional coordination and expansion of transportation for seniors  | Commission on Seniors                   | \$ 47,568           |
| PARD                 | New Community Engagement Specialist dedicated to Restore Rundberg  | Hispanic/Latino                         | \$ 117,305          |
| PARD                 | New Exhibit Specialist to procure major exhibits on behalf of various PARD facilities  | Asian American                          | \$ 65,332           |
| PARD                 | New Marketing Representative to promote PARD programs and events within underserved populations  | Asian American                          | \$ 88,957           |
| PARD                 | New Public Event Leader to support event logistics at various PARD facilities  | Asian American                          | \$ 58,950           |
| PARD                 | New shuttle driver providing seniors and youth with ability to participate in more PARD events   | Asian American                          | \$ 56,524           |
| Police               | New victim services counselor and convert a temporary counselor to permanent, bringing the total number of authorized positions in the Victim Services unit to 29  | Commission on Women                     | \$ 118,801          |
| <b>Total</b>         |  |   | <b>\$ 6,397,171</b> |