

Aug 18/2018



To: Mayor and City Council

From: Jill Ramirez, Chair, and the Hispanic/Latino Quality of Life Advisory Commission

Date: August 8 2016

Subject: Priority Recommendations for FY 2016-2017 Budget

Attached for your review are recommendations made by the Hispanic/Latino Quality of Life Commission that have been thoroughly discussed, analyzed, and approved.

There are a few important facts to note regarding the following recommendations:

- The Hispanic/Latino Quality of Life Commission supports the budget recommendations made by the Asian American Quality of Life Commission and the African American Resource Advisory Commission
- There are 36 recommendations that total \$4,315,079, and feedback is welcome to discuss fiscal numbers, implications, etc.
- These recommendations address specific topic areas identified in the HLQOL Report, which include Health, Education, and Business, amongst others

We hope that the City Council receives these recommendations well, and we thank you for all of your tireless dedication.

Should there be any questions, please reach out to me at your earliest convenience.

Cc: Hispanic/Latino Quality of Life Commission Members

Marc A. Ott, City Manager

Ray Baray, Assistant City Manager

Ed Van Eenoo, Deputy Chief Financial Officer

Marion Sanchez, HLQOL Staff Liaison



8/15/2014

Priority	#	Commissioner	Project Title	Budget	Project Summary	Nation	Second	Vote
#1: Health & Human Services	2016004-214	Llanes Pulido	PODER Young Scholars for Justice Programs, Young Scholars for Justice and "One Job at a Time" Job Readiness Program	\$ 95,000.00	PODER's Young Scholars for Justice Leadership Development Program develops future leaders. PODER believes it is imperative for youth to become active participants in the decision-making processes that directly affect their lives. Civic participation and community organizing provides young people the opportunity to envision and practice participatory democracy and equips them with the tools and knowledge they need to become informed, active community participants (see PODER's Young Scholars for Justice Leadership Development Proposal for more information). The "One Job at a Time" Job Readiness program's goal include preparing low-income job seekers to be able to qualify and compete for entry-level positions in the demand occupations found in their respective labor force areas. According to the U.S. Bureau of Statistics, the shift from goods-producing to service-industry employment continues. Thus, although the job market is still tight, the number of consumer-oriented jobs continues to increase. These are the types of jobs that require customer service and work readiness skills which this project will offer (Review "One Job at a Time" Job Readiness proposal). These three projects/programs will provide services for children, teenagers, young adults and families. These projects/programs address equity, culture and diversity; government and engagement; family support and social services; employment (Jobs) and job training; education, sustainability, preservation and environment. More importantly, education, leadership and employment (job readiness) will help lift people out of poverty. These three projects/programs will increase development and utilization of Austin's human resources, with special emphasis on the needs of low-income and underserved population, in the areas of education, training, employment, business and economic opportunity. The Montopolis community boundaries, recognized by the City of Austin Neighborhood Planning Department, is the following: Grove Boulevard to the West, Highway 183 to the East and North, and Hwy 71 to the south (see attached Montopolis Neighborhood Plan map).	Tijerina	Lopez-Aguilar	All
#1: Health & Human Services	2016022-004-15	Lopez-Aguilar	Mamis Ayudando a Mamis Project of Latina Mami	\$ 83,000.00	The general goal of the project is to address increased adolescent motherhood in Austin, by providing bilingual mental health services and improving their social network, which facilitates access to general social/health services for young and Latina mothers, their babies their family support system. Latina Mami will use this data to design a long term, innovative and culturally appropriate intervention program to address their needs.	Velasquez	Tijerina	All
#2: Education	2016022-004-16	Ramirez	Ballet East Dance Company	\$ 20,000.00	The Ballet East Dance Company wants to expand their successful ballet folklorico program to Martin MS and Metz Rec. Center.	Lopez-Aguilar	Llanes Pulido	All

Priority	#	Commit Sponsor	Project Title	Budget	Project Summary	Motion	Second	Vote
#1: Health & Human Services	20160632- 004-31	Guerra	Teen Pregnancy Prevention Task Force	\$ 75,000.00	This proposal would fund a non-governmental organization to lead a community task force that would develop a five year strategic plan on teen pregnancy prevention for Travis County. This strategic plan would operationalize the recommendations in the Healthy Youth Partnerships May 2015 report, "Mixed Messages: The Current State of Teen Pregnancy Prevention in Travis County" by detailing specific strategies that stakeholders would take to create a community wide plan for teen pregnancy prevention and would include budget amounts for the different strategies. The plan would address teen pregnancy for all race/ethnicities, not just Hispanic/Latinos. The funding amount would cover staff time, refreshments for lunch and dinner meetings, materials, and strategic plan report preparation.	Llanes Pulido	Lopez- Aguilar	All
#1: Health & Human Services	20160632- 004-32	Llanes Pulido	Language Interpretation/Tran slation (ENHANCED FUNDING)	\$ 250,000.00	Increase budget for translation and interpretation citywide. Additional funding is needed for all city departments that interact with language minority communities. The Asian American Quality of Life Advisory Commission encourages the City Manager to increase the available budget for translation and interpretation services. The Asian American Quality of Life Advisory Commission approved a similar recommendation, here below is the language. Whereas, many non-English speaking citizens face significant challenges obtaining City services through City Departments, now, therefore, be it resolved, that the AAQOLAC encourages the City Manager to increase the available budget for translation and interpretation services for all City Departments which interact with the language minority communities. Inadequate language access presents a health and safety risk for language minority community members.	Llanes Pulido	Lopez- Aguilar	All
#1: Health & Human Services	20160632- 004-33	Llanes Pulido	Outside the Box Dropout Prevention	\$ 84,640.00	The Million Minute Learning Project will provide Montopolis students in grades, PK-12, most at-risk of dropping out of school due to low academic, social and/or language skills, access to quality, year-round, out-of-school learning, in a format they understand. Funds will be used to deliver 9600 hours of direct academic learning to close the achievement gap between low and high-income youth. Outside the Box will recruit and secure 100-students and coordinate family engagement events to empower all students to engage in challenging course work and better prepare for college, career and a future economy driven by technology-based jobs.	Lopez- Aguilar	Guerra	All