

Late Backup

CM KITCHEN BUDGET ITEM AMENDMENTS

Program/Initiative

Budget Need/*Revenue Impact

RBJ Design/Development	\$ 250,000
Rapid Rehousing Programs	\$ 500,000
HOST 2 nd Team/Expansion	\$1,600,000
EMCOT Expansion	TBD
Creative Arts Spaces	\$ 600,000
Health Care Coverage Program for Low Wage Workers	\$ 250,000
Meadows RIGHTCare Study/Proof of Concept	\$ 250,000
Senior Property Tax Exemption-\$90,000	\$ 895,000*