

Exhibit “A”

City of Austin 2018-19 Proposed Fee Schedule

Fee Schedule

Nondepartmental Revenue/Expenses - General Fund

2018-19

Note

Code Violations/Legal Penalties/Restitution

Return Check Charges \$30.00

The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).

Printing/Copies

Copy Charges

The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.

Citizen Requested Fax Transmittals

Fax Destination - Austin Area	\$0.10	per page
Fax Destination - National	\$1.00	per page
Fax Destination - State	\$0.50	per page

Materials Not Readily Available

Copies	\$0.10	per page
Labor	\$15.00	per hour
Overhead (charged for over 50 copies)	20.00%	of labor charges
Postage		at cost
Supplies		at cost

Materials Readily Available

Copies	\$0.10	per page
Postage		at cost
Supplies		at cost

Other Materials

Audio Cassette	\$1.00	or actual cost
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	or actual cost
Digital Video Disk	\$3.00	or actual cost
Diskette/CD	\$1.00	or actual cost
Microfilm/Fiche	\$0.10	per page or actual cost
VHS Video Cassette	\$2.50	or actual cost

Fee Schedule

Animal Services - General Fund

	2018-19	Note
Animal Care		
Animal Care and Feeding	\$5.00	per day
Animal Identification	\$15.00	
Animal Intake Fee	\$160.00	
Dangerous Dog Fee	\$50.00	
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>		
Pet Adoption - Small Animals	\$0.00 - \$200.00	
Pet Trader Fee	\$38.00	per pet
Rabies Quarantine Fee	\$30.00	
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>		
Reclaim Fee	\$0.00 - \$100.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of reclaim, a refundable \$15 deposit is required.</i>		
Veterinary Care Fee		
<i>Veterinary services provided to ill/injured impounded animals directly by City staff</i>		
Intermediate vet treatment	\$60.00	
Major vet treatment	\$115.00	
Minor vet treatment	\$30.00	
Surgery (spay/neuter)	\$35.00	
Wildlife Relocation Fee	\$43.00	
Code Violations/Legal Penalties/Restitution		
Animal Cruelty Restitution, Animals		
<i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i>		
Training/Education Registrations		
1st Offenders Class	\$30.00	
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>		
Animal Education Classes		
1-3 hour classes	\$25.00	
4-6 hour classes	\$50.00	
7+ hour classes	\$75.00	

Fee Schedule

Austin Code - Austin Code Fund		
	2018-19	Note
Code Violations/Legal Penalties/Restitution		
Administrative Hearing Costs (Chapter 2-13)	\$128.00	if violator is liable
Demolition Service		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is demolished by the city contractor</i>		
Interest on Outstanding Demolition Service Accounts	10.00%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
Emergency Closure (Board & Secure)		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is boarded and secured by the city contractor</i>		
Interest on Outstanding Emergency Closure Accounts	10.00%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
Repeat Offender Registration Fee	\$330.00	/year
Weed Lot Cleaning		
<i>Cost of contractor's bill</i>		
Administrative Fee	\$225.00	
<i>Charged to property owners when their property is cleared by the city contractor</i>		
Interest on Outstanding Lot Clearing Accounts	10.00%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>		
Lien Release Fees	\$40.00	plus actual cost
<i>Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>		
License/Use Permits		
Billboard Registration Fee	\$190.00	/year
Hotel, Motel, Boarding and Rooming House License		

Fee Schedule

Austin Code - Austin Code Fund		
	2018-19	Note
New/Annual Renewal Per Property	\$330.00	plus \$12.00/per unit
Mobile Home Park License		
New/Annual Renewal Per Property	\$330.00	plus \$32.00/per unit
Short-Term Rental License		
New - Type 1, 1A, 2, & 3	\$500.00	New/year
Non Compliance Fee	\$206.00	Non Compliance Fee
Renewal - Type 1, 1A, 2, & 3	\$300.00	Renewal/year
Renewal/Inspection - Type 2	\$519.00	Renewal plus Inspection/year - Type 2
Waste Hauler		
Vehicle License Fee (Garbage)	\$355.00	/year
Utility Charges/Rates		
Clean Community Fee		
<i>Note: The "clean community fee" is what was formerly known as the "anti?litter/home chemical fee."</i>		
Commercial, per month	\$4.25	Austin Code portion only
Residential, per month	\$4.25	Austin Code portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>		

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

2018-19

Note

Facility Rentals

Convention Center Facilities

Ballroom

Convention Rates

Ballroom A	\$3,250.00	per day
Ballroom B	\$850.00	per day
Ballroom C	\$900.00	per day
Ballroom D	\$6,100.00	per day
Ballroom E	\$1,020.00	per day
Ballroom F	\$1,050.00	per day
Ballroom G	\$1,150.00	per day
Ballrooms A, B and C	\$5,000.00	per day
Ballrooms B and C	\$1,750.00	per day
Ballrooms D-G	\$9,320.00	per day
Ballrooms E, F and G	\$3,220.00	per day

Exhibit Use

Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.

General Session, Exam, Food and Beverage or Other Event Use

Ballrooms are charged at the Daily Rental per show day and includes one single level head table for four (4) people, one (1) podium, tables and chairs, for the initial set only, based on available inventory. For Convention Pricing - One (1) move-in or move-out day is provided at no charge for each event day not to exceed three (3) days at no charge. All other move-in and move -out days are charged at half the daily rental. For Standard Pricing Ballrooms – move-in and move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days. Any move-in and move-out that exceed the number of show days are charged from half price to full price.

Exhibit Halls

Conventions

Convention Center with Exhibit Hall 1, daily rental	\$3,215.00 -	\$5,730.00	per day
Convention Center with Exhibit Hall 2, daily rental	\$2,395.00 -	\$4,250.00	per day
Convention Center with Exhibit Hall 3, daily rental	\$3,500.00 -	\$6,385.00	per day
Convention Center with Exhibit Hall, 4, daily rental	\$5,355.00 -	\$10,300.00	per day
Convention Center with Exhibit Hall, 5, daily rental	\$2,985.00 -	\$5,355.00	per day

Exhibit Use

Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.

Food Function (Banquets, Receptions, etc.)

Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

2018-19

Note

General Session Use

Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.

Standard/Rack Pricing (consumer shows, trade shows, performances, etc.)

Convention Center with Exhibit Hall 1, daily rental	\$4,960.00 -	\$7,485.00	per day
Convention Center with Exhibit Hall 2, daily rental	\$3,750.00 -	\$5,725.00	per day
Convention Center with Exhibit Hall 3, daily rental	\$5,650.00 -	\$8,125.00	per day
Convention Center with Exhibit Hall 4, daily rental	\$9,200.00 -	\$14,900.00	per day
Convention Center with Exhibit Hall 5, daily rental	\$4,800.00 -	\$7,650.00	per day

Exhibit Use

Charged up to the Maximum Daily Rental per show day. A public-address system is available at no charge during event hours. One (1) move-in or move-out day is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged up to half the maximum day retail. Requirement: Department concession space per exhibit hall is a thirty by thirty (30 x 30) area. Additional space is needed for seating.

Food Function Use

Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.

General Session or Exam Use

Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. Move-in and move-out are charged at 1/2 the daily rate, and may not exceed the number of show days. Move-in and move-out exceeding the total number of show days are charged at full rental.

Other Event Use

Charged up to the Maximum Daily Rental per show day. Move-in and move-out is charged one-half (1/2) the Daily Rental and may not exceed the number of show days. Equipment is charged at the full rate, based on available inventory.

Meeting Space

Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory: Additional meeting space is charged at the daily rate. Move-in/move-out days are complimentary not to exceed 3 days. Equipment includes one head table for four (4) people, one (1) podium, tables and chairs based on available inventory.

Conventions

Austin Suite (permanent board set for 28) with AV	\$1,250.00	per day
<i>Includes one AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Meetings held in conjunction with use of Exhibit Hall space during the contracted time period. Any other use of the Austin Suite may be subject to the Daily Rental.</i>		
Austin Suite (permanent board set for 28)- Facility rental only	\$850.00	per day
Meeting Room 01	\$210.00	per day
Meeting Room 02	\$230.00	per day
Meeting Room 03	\$325.00	per day
Meeting Room 04		
Meeting Room 04a	\$160.00	per day
Meeting Room 04b	\$95.00	per day
Meeting Room 04c	\$125.00	per day

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Meeting Rooms 04abc	\$380.00	per day
Meeting Room 05		
Meeting Room 05a	\$165.00	per day
Meeting Room 05b	\$180.00	per day
Meeting Room 05c	\$185.00	per day
Meeting Rooms 05abc	\$530.00	per day
Meeting Room 06		
Meeting Room 06a	\$380.00	per day
Meeting Room 06b	\$315.00	per day
Meeting Rooms 06ab	\$695.00	per day
Meeting Room 07	\$270.00	per day
Meeting Room 08		
Meeting Room 08a	\$210.00	per day
Meeting Room 08b	\$160.00	per day
Meeting Room 08c	\$285.00	per day
Meeting Rooms 08abc	\$655.00	per day
Meeting Room 09		
Meeting Room 09a	\$265.00	per day
Meeting Room 09b	\$310.00	per day
Meeting Room 09c	\$495.00	per day
Meeting Rooms 09abc	\$1,070.00	per day
Meeting Room 10		
Meeting Room 10a	\$275.00	per day
Meeting Room 10b	\$395.00	per day
Meeting Room 10c	\$325.00	per day
Meeting Rooms 10ab	\$670.00	per day
Meeting Room 11		
Meeting Room 11a	\$195.00	per day
Meeting Room 11b	\$185.00	per day
Meeting Rooms 11ab	\$380.00	per day
Meeting Room 12		
Meeting Room 12a	\$410.00	per day
Meeting Room 12b	\$425.00	per day
Meeting Rooms 12ab	\$835.00	per day
Meeting Room 13		
Meeting Room 13a	\$195.00	per day
Meeting Room 13b	\$180.00	per day
Meeting Rooms 13ab	\$375.00	per day
Meeting Room 14	\$390.00	per day
Meeting Room 15	\$390.00	per day
Meeting Room 16		
Meeting Room 16a	\$440.00	per day
Meeting Room 16b	\$475.00	per day
Meeting Rooms 16ab	\$915.00	per day
Meeting Room 17		
Meeting Room 17a	\$515.00	per day

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
Meeting Room 17b	\$435.00	per day
Meeting Rooms 17ab	\$950.00	per day
Meeting Room 18		
Meeting Room 18a	\$365.00	per day
Meeting Room 18b	\$430.00	per day
Meeting Room 18c	\$435.00	per day
Meeting Room 18d	\$365.00	per day
Meeting Rooms 18abcd	\$1,595.00	per day
Meeting Room 19		
Meeting Room 19a	\$435.00	per day
Meeting Room 19b	\$390.00	per day
Meeting Rooms 19ab	\$825.00	per day
Show Office 01	\$210.00	per day
Show Office 02	\$135.00	per day
Show Office 05	\$190.00	per day
Show Office 06	\$210.00	per day
Show Office 07	\$200.00	per day
Show Office 08	\$190.00	per day
Show Office 09	\$100.00	per day
Show Office 10	\$115.00	per day
Show Office 11	\$100.00	per day
Show Office 12	\$135.00	per day
Show Office 13	\$135.00	per day
Show Office 14	\$135.00	per day
Show Office 15	\$125.00	per day
Show Office 16	\$125.00	per day
Standard/Rack Rates		
<i>Show office for the purpose of an office is provided at no charge with the use of Exhibit Halls or Ballrooms based on available inventory. Meeting Rooms and/Show Offices are charged at the Daily Rental per show day and include one head table for four (4) people, one (1) podium, tables and chairs based on available inventory. Move-in and move-out days are complimentary not to exceed 3 days.</i>		
Austin Suite (permanent board set for 28) - with AV	\$1,215.00	per day
<i>Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.</i>		
Austin Suite Facility rental only	\$825.00	per day
Meeting Room 01	\$350.00	per day
Meeting Room 02	\$395.00	per day
Meeting Room 03	\$545.00	per day
Meeting Room 04		
Meeting Room 04a	\$255.00	per day
Meeting Room 04b	\$150.00	per day
Meeting Room 04c	\$195.00	per day
Meeting Rooms 04abc	\$600.00	per day
Meeting Room 05		
Meeting Room 05a	\$255.00	per day
Meeting Room 05b	\$275.00	per day
Meeting Room 05c	\$285.00	per day

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Meeting Rooms 05abc	\$815.00	per day
Meeting Room 06		
Meeting Room 06a	\$585.00	per day
Meeting Room 06b	\$495.00	per day
Meeting Rooms 06ab	\$1,080.00	per day
Meeting Room 07	\$420.00	per day
Meeting Room 08		
Meeting Room 08a	\$330.00	per day
Meeting Room 08b	\$255.00	per day
Meeting Room 08c	\$445.00	per day
Meeting Rooms 08abc	\$1,030.00	per day
Meeting Room 09		
Meeting Room 09a	\$420.00	per day
Meeting Room 09b	\$480.00	per day
Meeting Room 09c	\$775.00	per day
Meeting Rooms 09abc	\$1,675.00	per day
Meeting Room 10		
Meeting Room 10a	\$435.00	per day
Meeting Room 10b	\$625.00	per day
Meeting Room 10c	\$450.00	per day
Meeting Rooms 10ab	\$1,060.00	per day
Meeting Room 11		
Meeting Room 11a	\$300.00	per day
Meeting Room 11b	\$280.00	per day
Meeting Rooms 11ab	\$580.00	per day
Meeting Room 12		
Meeting Room 12a	\$605.00	per day
Meeting Room 12b	\$630.00	per day
Meeting Rooms 12ab	\$1,235.00	per day
Meeting Room 13		
Meeting Room 13a	\$295.00	per day
Meeting Room 13b	\$275.00	per day
Meeting Rooms 13ab	\$570.00	per day
Meeting Room 14	\$590.00	per day
Meeting Room 15	\$585.00	per day
Meeting Room 16		
Meeting Room 16a	\$670.00	per day
Meeting Room 16b	\$710.00	per day
Meeting Rooms 16ab	\$1,380.00	per day
Meeting Room 17		
Meeting Room 17a	\$750.00	per day
Meeting Room 17b	\$660.00	per day
Meeting Rooms 17ab	\$1,410.00	per day
Meeting Room 18		
Meeting Room 18a	\$545.00	per day
Meeting Room 18b	\$655.00	per day

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Meeting Room 18c	\$655.00	per day
Meeting Room 18d	\$545.00	per day
Meeting Rooms 18abcd	\$2,400.00	per day
Meeting Room 19		
Meeting Room 19a	\$650.00	per day
Meeting Room 19b	\$580.00	per day
Meeting Rooms 19ab	\$1,230.00	per day
Show Office 01	\$320.00	per day
Show Office 02	\$200.00	per day
Show Office 05	\$290.00	per day
Show Office 06	\$320.00	per day
Show Office 07	\$295.00	per day
Show Office 08	\$280.00	per day
Show Office 09	\$150.00	per day
Show Office 10	\$175.00	per day
Show Office 11	\$180.00	per day
Show Office 12	\$200.00	per day
Show Office 13	\$245.00	per day
Show Office 14	\$245.00	per day
Show Office 15	\$225.00	per day
Show Office 16	\$225.00	per day

General Information

Facility Rental Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits, discounts and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. Contracts and contract addendums issued within thirty (30) days of the 1st contract day may be subject to unscheduled labor fees and equipment fees at the base rate. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

Labor and Equipment Information

An approximate discount rate of 25% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate 25% increase of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

2018-19

Note

Pre-Function Space and Outside Area Rental

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Column Wrap	\$500.00	per outdoor column
Outdoor Areas - Food & Beverage Events	\$1.00	per sq. ft.
Outside Areas	\$350.00	minimum/day/booth
Outside Areas	\$0.23	minimum charge per net sq. ft. per day
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.23	minimum charge per net sq. ft. per day
Window Cling	\$200.00	/window cling unit

Service Fees

Coat- and Luggage-check Service Fee	\$1.00 -	\$5.00	/item
Event Related Copies (Black & White)		\$0.25	/copy
Event Related Copies (Color)		\$1.55	/copy, maximum
Event Related Sending Faxes (International)		\$4.00	/page
Event Related Sending Faxes (Local)		\$1.00	/page
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)		\$2.50	/page
Material Handling/On-Site Storage			
0-75 lbs.		\$25.00	
Over 75 lbs.		\$1.50	/lb.
Media Broadcast Fee (12 Midnight - 6am)		\$300.00	per hour per space
Outbound Shipping Service Fee		\$5.00	/package
Patch Fees & Audio Recording Fee - Ballroom		\$100.00	/area per day
Patch Fees & Audio Recording Fee - Exhibit Halls		\$100.00	/area per day
Patch Fees & Audio Recording Fee - Meeting Rooms		\$50.00	/area per day
Scooter Rental	\$35.00 -	\$45.00	/day plus \$50 refundable security deposit
Shoe Shine Service	\$5.00 -	\$10.00	

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
Standard Equipment Rates		
1/4-Ton Double-Reeve Motors	\$150.00	each
10' x 12" x 12" Truss	\$60.00	each
12-Channel Mixer	\$100.00	each
24-Channel Mixer	\$200.00	each
4-Channel Mixer	\$45.00	each
4' x 12" x 12" Truss	\$30.00	each
5' x 12" x 12" Truss	\$30.00	each
6-Way Corner Block for 12" Truss	\$60.00	each
8-Way Motor Controller	\$250.00	each
8' x 12" x 12" Truss	\$50.00	each
Additional Water Bottles	\$12.00	/bottle
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.	\$120.00	/day
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>		
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
AV Fiber Interface Box	\$200.00	each
Carpet (No Padding)	\$5.50	/sq. ft.
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
CD Player	\$25.00	each
Chain Hoist 1/2 Ton	\$150.00	each
Chokers, Straps, etc.	\$20.00	each
Coat Rack	\$45.00	each per event
Computer Audio Interface	\$25.00	each
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
DVD Player	\$50.00	each
Forklifts	\$95.00	/hour + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Forklifts	\$280.00	daily + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Genielift	\$80.00	/hour + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Genielift	\$200.00	/day + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Grand Piano (does not include tuning)	\$300.00	/day
Large Projector Screen	\$90.00	each
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss		
Eleven Foot	\$220.00	each
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$135.00	/hour + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Scissorlift/Boomlift	\$535.00	/day + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Staging	\$50.00	/section

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Standard Sound System	\$975.00	each
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each
Upright Piano (does not include tuning)	\$150.00	/day
Video Projector	\$425.00	each
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day
Wireless Microphone	\$130.00	each
Standard Equipment Rates (subject to availability)		
6' Aluminum Picnic Tables	\$55.00	each per use
Additional Room Key (meeting rooms only)	\$15.00	key per room
5 keys per room at no charge		
Chairs	\$3.00	per event
Lost Access Card	\$50.00	per card
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00	per unit
Table Linens	\$12.00	each per use
Tables	\$16.00	per event
Water Station/Water Cooler	\$45.00	per use
Standard Labor Rates		
<i>All subject to availability.</i>		
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i>		
Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>		
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>		
Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor on Holidays	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour
General Labor Supervisor on Holidays	\$75.00	/hour
Licensed Peace Officer (Including Holidays)	\$60.00	/hour (no incentive applies)
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$33.00	/hour
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate	\$25.00	/hour
Security, Badge Checker and Usher on Holidays	\$35.00	/hour

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour

Standard Utility and Technology Rates

The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.

Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.

Audio Visual Services

Audio Visual Technician	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		

Standard Web Casting Rate	\$300.00	/hour
<i>Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking</i>		
30-day Accessible Online Service	\$200.00	/month
Additional Camera	\$55.00	/camera
Copy of Web Casting for Editing Purposes	\$200.00	/copy

Studio Rental/Recording Fees

Studio Rental/Equipment	\$75.00	/hour
Studio Rental/Equipment Plus Pre- Production Meeting with Recording Engineer	\$150.00	/hour
Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editin g/Arranging/Mixing)	\$225.00	/hour
Studio Rental/Equipment with Mastering Engineer	\$300.00	/hour
Theatrical Lighting & Sound System	\$10,000.00	/day

Electrical Services

120 Volt Outlets	
0-1000 Watts (8 amps)	\$100.00
15 AMP	\$115.00
20 AMP	\$120.00
30 AMP	\$160.00
208 Volts/Single Phase Power Service	
100 AMP	\$700.00
20 AMP	\$250.00
30 AMP	\$300.00

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
60 AMP	\$460.00	
208 Volts/Three Phase Power Service		
100 AMP	\$1,100.00	
20 AMP	\$380.00	
200 AMP	\$1,650.00	
30 AMP	\$430.00	
300 AMP	\$2,430.00	
400 AMP	\$3,240.00	
60 AMP	\$690.00	
Ceiling Power	\$215.00	
<i>Combines electric and extension cords</i>		
Fiber Optic Patch		
Fiber Patch Cable Rental (Opti Jack)	\$65.00	each
Multi-Mode Fiber Patch	\$525.00	
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	
Labor		
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)	\$0.30	/sq. ft.
Floor Rate Labor	\$75.00	/hour
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>		
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays	\$65.00	/hour
Standard Labor	\$50.00	/hour
Network Services		
120 Private IP Addresses (Client Only)	\$5,000.00	
245 Private IP Addresses (Client Only)	\$9,000.00	
Additional IP Address (No Line Included)	\$200.00	/IP address
Additional Wi-Fi Access Point Rental	\$265.00	/access point
DMARK Extension	\$1,500.00	
Internet Connection (Ethernet)		
Premium Internet Service (includes one IP address)	\$1,195.00	
Standard Internet Service (includes one IP Address)	\$795.00	
Network Report	\$100.00	/day
Wi-Fi:		
Free, complimentary, limited Wi-Fi up to 3Mbps per device	\$0.00	
Wi-Fi Bandwidth: up to 10Mbps per device	\$10,000.00	

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Wi-Fi Network Buyout: up to 1Gbps	\$50,000.00	
Wired Network Buyout	\$50,000.00	
Wireless System Branding	\$1,750.00	
Wireless System Encryption	\$1,500.00	
Networking Hardware		
Digital Sign - Freestanding LCD Display	\$300.00	
Ethernet Switch Managed	\$800.00	each
Ethernet Switch Unmanaged	\$300.00	each
Other Utility Services		
Air	\$210.00	/connection
Natural Gas	\$155.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	\$425.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	\$275.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Satellite Downlink Service	\$1,350.00	/channel
Special Programming		
Base Show Rate	\$1,000.00	/day
Event Programming		sold by the hour
Technical Services		
Technical Service Labor Rate		
Mon.-Fri. 5:00pm-8:00am Sat., Sun., & Holidays	\$180.00	/hour
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$150.00	/hour
TP RJ45		
Network Data Patch	\$400.00	
UTP (Category 5 Patch Cable)	\$50.00	
UTP (Category 6 Patch Cable)	\$65.00	
Telephone Services		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		
Analog Handset	\$65.00	/set
Digital Phone (Lines Sold Separately)	\$100.00	/set
Directory Assistance	\$2.00	/call

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

	2018-19	Note
Local Phone Services, No Long Distance	\$200.00	/installation plus labor
Long Distance Phone Line	\$250.00	/line
Long Distance Rate Per 100 Minutes Inside USA	\$10.00	
Long Distance Rate Per Minute Outside USA	\$0.25	/minute above AT&T rate
<i>* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.</i>		
Modem Line	\$200.00	/connection plus labor
Multi-Phone Handset Deposit	\$100.00	/set
Polycom Type Conference Speaker Phone	\$300.00	/phone
Standard Analog Speaker Phone	\$250.00	/phone
Voice Mail, Call Coverage Path & Other Special Programming	\$50.00	/line
Utility Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
Light Fixture Repair (Exhibit Hall Only)	\$50.00	/light bulb
Light Fixture Repair (Meeting Rooms & Ballrooms)	\$400.00	/light
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	lighting per adjustment
Light Adjustment - Meeting Rooms	\$40.00	lighting per adjustment
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service

Parking/Towing Rates

Parking Charges - Austin Convention Center
Garages

Motorcycles are 1/2 price rate, applicable to all rate structures

Main Parking Garage (201 East 2nd
Street)

Access Cards - ProCard Replacement \$30.00

Daily - Variable Rate

Rate resets after 24 hours, maximum charge of \$45.00 for any 24-hour period.

Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.

Over 12 hours must be approved by AD and above.

0-15 minutes \$0.00

15 minutes - 2 hours \$5.00

2 - 8 hours \$10.00

8 - 12 hours \$15.00

Lost Ticket \$45.00

Per Month (non-reserved)

7 Days \$160.00

Nightly, 4 p.m. - 4 a.m.

1/2 of non-reserved monthly rate

Per Month (reserved) \$275.00

Permit Fee (for lane closures or other
traffic disruptions) \$50.00

Twilight Rate (service employee) \$7.00

Validation Rates

Fee Schedule

Austin Convention Center - Convention Center Operating Fund

2018-19

Note

Rates are valid 24/7 apart from variable special event parking rates. USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules:

15 Minutes - 2 Hours \$3.00

2 Hours - 8 Hours \$5.00

8 Hours - 12 Hours \$10.00

Director/Deputy Director/Assistant \$0.00

Director/Sales Manager Approval

Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

Managers/Coordinators Approval \$0.00

Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

Supervisors Approval \$0.00

Complimentary parking for client only.

Variable Special Event Parking \$5.00 - \$25.00

North Parking Garage (601 East 5th Street)

Access Cards - ProCard Replacement \$30.00

Daily - Variable Rate

Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.

Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.

Over 12 hours must be approved by AD and above.

0-15 minutes \$0.00

15 minutes - 2 hours \$5.00

2 - 8 hours \$10.00

8 - 12 hours \$15.00

Lost Ticket \$45.00

Per Month (non-reserved)

7 Days \$160.00

Nightly, 4 p.m. - 4 a.m.

1/2 of non-reserved monthly rate

Per Month (reserved) \$275.00

Permit Fee (for lane closures or other traffic disruptions) \$50.00

Twilight Rate (service employee) \$7.00

Validation Rates

Rates are valid 24/7 apart from variable special event parking rates. USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules:

15 Minutes - 2 Hours \$3.00

2 Hours - 8 Hours \$5.00

8 Hours - 12 Hours \$10.00

Director/Deputy Director/ Assistant \$0.00

Director/ Sales Manager Approval

Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

Managers/Coordinators Approval \$0.00

Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

Supervisors Approval \$0.00

Fee Schedule

Austin Convention Center - Convention Center Operating Fund		
	2018-19	Note

Complimentary parking for client only.

Variable Special Event Parking	\$5.00 -	\$25.00
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Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

2018-19

Note

Facility Rentals

Consumer Shows-Trade Shows, Conferences, etc. \$0.00

The Director has the discretion to modify facility rental pricing to accommodate for food and beverage spend as well as ancillary revenue. Exhibit Use

One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Equipment provided at one-half (1/2) of the equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Move-in or move-out days are charged at one-half (1/2) the daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Events Center with exhibit hall 1, daily rental	\$4,100.00 -	\$4,800.00
Events Center with exhibit hall 2, daily rental	\$2,300.00 -	\$2,900.00
Events Center with exhibit halls 1-2, daily rental	\$6,400.00 -	\$7,700.00

General information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Meeting Room Use \$0.00

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

2018-19

Note

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people, and one (1) podium. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people, one (1) podium. Move-in and move-out days are charged at one-half (1/2) the daily rental rate. All food and beverage is exclusive to the in-house food and beverage management company.

Meeting Room 1	\$300.00	/day
Meeting Room 2	\$300.00	/day
Meeting Room 3	\$300.00	/day
Meeting Room 4	\$300.00	/day
Meeting Room 5	\$300.00	/day

Outdoor Rental Space \$0.00

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security is required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility protection guidelines would include the rooftop overlook. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

Canopy	\$2,500.00 - \$7,500.00	/day
North Circle Drive	\$2,500.00 - \$5,000.00	
North Terrace	\$500.00 - \$2,000.00	
Rooftop Overlook (4th floor of Palmer Events Center Garage)	\$6,500.00	/day
South Circle Drive	\$2,500.00 - \$5,000.00	

Pre-Function Space and Outside Area Rental \$0.00

Pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director.

Lester E. Palmer Events Center Outside Catering Fee	20.00%	assessed retail value (minimum value considered \$5)
Outside Areas	\$350.00	minimum/day/booth

Stage Performance Rental

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

2018-19

Note

Ticketed Stage, Performance Use

A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Other Event Use

Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Events Center with exhibit hall 1, daily rental	\$4,500.00 -	\$6,200.00
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Events Center with exhibit hall 2, daily rental	\$3,400.00 -	\$4,600.00
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Events Center with exhibit halls 1-2, daily rental	\$7,900.00 -	\$10,800.00
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Standard Equipment Rates

1/4-Ton Double-Reeve Motors	\$150.00	each
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10' x 12" x 12" Truss	\$60.00	each
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12-Channel Mixer	\$100.00	each
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24-Channel Mixer	\$200.00	each
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4-Channel Mixer	\$45.00	each
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4' x 12" x 12" Truss	\$30.00	each
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5' x 12" x 12" Truss	\$30.00	each
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6-Way Corner Block for 12" Truss	\$60.00	each
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8-Way Motor Controller	\$250.00	each
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8' x 12" x 12" Truss	\$50.00	each
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Additional Water Bottles	\$12.00	/bottle
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Air Wall Reset (Exhibit Halls)	\$100.00	per air wall
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Air Wall Reset (Meeting Rooms)	\$50.00	per air wall
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Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event	\$120.00	/day
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Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance

Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
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AV Fiber Interface Box	\$200.00	each
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Carpet (No Padding)	\$5.50	/sq. ft.
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Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

	2018-19	Note
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
CD Player	\$25.00	each
Chain Hoist 1/2 Ton	\$150.00	each
Chokers, Straps, etc.	\$20.00	each
Coat Rack	\$45.00	each per event
Computer Audio Interface	\$25.00	each
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each
DVD Player	\$50.00	each
Forklifts	\$95.00	/hour + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Forklifts	\$280.00	daily + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Genielift	\$80.00	/hour + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Genielift	\$200.00	/day + fees <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>
Grand Piano (does not include tuning)	\$300.00	/day
Large Projector Screen	\$90.00	each
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss Eleven Foot	\$220.00	each

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

	2018-19	Note
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$135.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Scissorlift/Boomlift	\$535.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Staging	\$50.00	/section
Standard Sound System	\$975.00	each
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each
Upright Piano (does not include tuning)	\$150.00	/day
Video Projector	\$425.00	each
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day
Wireless Microphone	\$130.00	each
Standard Equipment Rates (subject to availability)		
Additional Room Key (meeting rooms only)	\$15.00	/key per room
<i>Meeting rooms only, 5 keys per room at no charge</i>		
Chairs	\$3.00	/event
Easel	\$15.00	/day
Lost Access Card	\$50.00	/card
Lost Room Key	\$75.00	/key
Plastic	\$0.20	/gross sq. ft. plus labor

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

	2018-19	Note
Portable Outdoor Heater	\$125.00	/event plus fees, includes first fuel tank
Stage Barricades	\$40.00	/unit
Table Linens	\$12.00	each per use
Tables	\$16.00	/event
Water Station/Water Cooler	\$45.00	/use

Standard Labor Rates

All subject to availability.

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)

Labor Charge only for two-person Emergency Medical Technician team.

(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)

Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor on Holidays	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour
General Labor Supervisor on Holidays	\$75.00	/hour
Licensed Peace Officer (Including Holidays)	\$60.00	/hour (no incentive applies)
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

	2018-19	Note
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$33.00	/hour
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate	\$25.00	/hour
Security, Badge Checker and Usher on Holidays	\$35.00	/hour
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour

Standard Utility and Technology Rates

The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.

Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.

Audio Visual Services

Audio Visual Technician	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		
Standard Web Casting Rate	\$300.00	/hour
<i>Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking</i>		
30-day Accessible Online Service	\$200.00	/month
Additional Camera	\$55.00	/camera
Copy of Web Casting for Editing Purposes	\$200.00	/copy

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

	2018-19	Note
Studio Rental/Recording Fees		
Studio Rental/Equipment	\$75.00	/hour
Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer	\$150.00	/hour
Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)	\$225.00	/hour
Studio Rental/Equipment with Mastering Engineer	\$300.00	/hour
Theatrical Lighting & Sound System	\$10,000.00	/day
Electrical Services		
120 Volt Outlets		
0-1000 Watts (8 amps)	\$100.00	
15 amps	\$115.00	
20 amps	\$120.00	
30 amps	\$160.00	
208 Volts/Single Phase Power Service		
100 AMP	\$700.00	
20 AMP	\$250.00	
30 AMP	\$300.00	
60 AMP	\$460.00	
208 Volts/Three Phase Power Service		
100 AMP	\$1,100.00	
20 AMP	\$380.00	
200 AMP	\$1,650.00	
30 AMP	\$430.00	
300 AMP	\$2,430.00	
400 AMP	\$3,240.00	
60 AMP	\$690.00	
Ceiling Power	\$215.00	
<i>Combines electric and extension cords</i>		
Fiber Optic Patch		
Fiber Patch Cable Rental (Opti Jack)	\$65.00	each
Multi-Mode Fiber Patch	\$525.00	
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	
Labor		
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)	\$0.30	/sq. ft.
Floor Rate Labor	\$75.00	/hour
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>		

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund		
	2018-19	Note
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays	\$65.00	/hour
Standard Labor	\$50.00	/hour
Network Services		
120 Private IP Addressses (Client Only)	\$5,000.00	
245 Private IP Addresses (Client Only)	\$9,000.00	
Additional IP Address (No Line Included)	\$200.00	/IP address
Additional Wi-Fi Access Point Rental	\$265.00	/access point
DMARK Extension	\$1,500.00	
Internet Connection (Ethernet)		
Premium Internet Service (Client Only)	\$1,195.00	
Standard Internet Service (includes one IP address)	\$795.00	
Network Report	\$100.00	/day
Wi-Fi:		
Free, complimentary, limited Wi-Fi up to 3Mbps per device	\$0.00	
Wi-Fi Bandwidth: up to 10Mbps per device	\$10,000.00	
Wi-Fi Network Buyout: up to 1Gbps	\$50,000.00	
Wired Network Buyout	\$50,000.00	
Wireless System Branding	\$1,750.00	
Wireless System Encryption	\$1,500.00	
Networking Hardware		
Digital Sign - Freestanding LCD Display	\$300.00	
Ethernet Switch Managed	\$800.00	each
Ethernet Switch Unmanaged	\$300.00	each
Other Utility Services		
Air	\$210.00	/connection
Natural Gas	\$155.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	\$425.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	\$275.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Satellite Downlink Service	\$1,350.00	/channel

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund

2018-19

Note

Special Programming		
Base Show Rate	\$1,000.00	/day
Event Programming		sold by the hour
Technical Services		
Technical Service Labor Rate		
Mon.-Fri. 5:00pm-8:00am Sat., Sun., & Holidays	\$180.00	/hour
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$150.00	/hour
TP RJ45		
Network Data Patch	\$400.00	
UTP (Category 5 Patch Cable)	\$50.00	
UTP (Category 6 Patch Cable)	\$65.00	
Telephone Services		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		
Analog Handset	\$65.00	/set
Digital Phone (Lines Sold Separately)	\$100.00	/set
Directory Assistance	\$2.00	/call
Local Phone Services, No Long Distance	\$200.00	/installation plus labor
Long Distance Phone Line	\$250.00	/line
Long Distance Rate Per 100 Minutes Inside USA	\$10.00	
Long Distance Rate Per Minute Outside USA	\$0.25	/minute above AT&T rate
<i>* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.</i>		
Modem Line	\$200.00	/connection plus labor
Multi-Phone Handset Deposit	\$100.00	/set
Polycom Type Conference Speaker Phone	\$300.00	/phone
Standard Analog Speaker Phone	\$250.00	/phone
Voice Mail, Call Coverage Path & Other Special Programming	\$50.00	/line
Utility Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund		
	2018-19	Note
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
Light Fixture Repair (Exhibit Hall Only)	\$50.00	/light bulb
Light Fixture Repair (Meeting Rooms & Ballrooms)	\$400.00	/light
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	lighting per adjustment
Light Adjustment - Meeting Rooms	\$40.00	lighting per adjustment
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service

Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Garage Fund

2018-19

Note

Parking/Towing Rates

Parking Charges - Palmer Events Center
Garage

900 Barton Springs Road

Access Cards - ProCard	\$30.00
Replacement/Lost Ticket	

Per month (non-reserved)	\$150.00
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Per month (reserved)	\$225.00
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Per month, nightly, 4 p.m. - 4 a.m.

1/2 of non-reserved monthly rate

Permit Fee for lane closures or other traffic disruptions	\$50.00
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Validation Rates

Rates are valid 24/7 apart from variable special event parking rates. USI Billing available for internal clients only. Employee, and/or, vendors and visitors are comped per approved validation rules:

0 minutes - 8 Hours	\$5.00
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8 Hours - 12 Hours	\$10.00
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Director/Deputy Director/ Assistant Director/ Sales Manager Approval	\$0.00
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Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

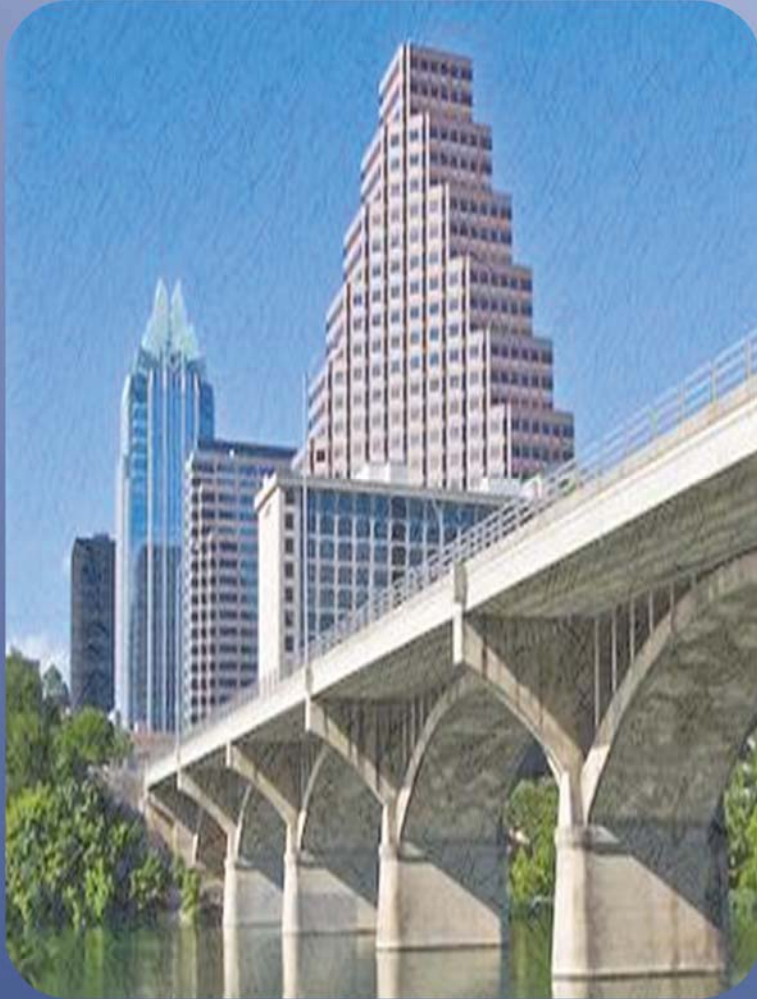
Managers/Coordinators Approval	\$0.00
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Complimentary parking for any value ticket(s) for group, individual client, and/or general public.

Supervisors Approval	\$0.00
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Complimentary parking for client only.

Variable Special Event Parking	\$3.00 -	\$25.00
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City of Austin Fiscal Year 2019 Electric Tariff

Approved by the Austin City Council

CITY OF AUSTIN
ELECTRIC TARIFF



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CITY OF AUSTIN
ELECTRIC TARIFF

Residential Service

Application:

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is at secondary voltage less than 12,470 volts nominal line to line located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2018.

The appropriate General Service schedule applies where a portion of the dwelling unit is used for either: a) conducting a business, or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900 or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP).

Initially, all eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy. Such enrollment shall occur within 60 days of application or automatic data match.

Eligible customers will be removed from the discount program in the following situations: 1) the customer's improvement homesite value, as most recently evaluated by the appropriate appraisal district, is equal to or greater than \$250,000.00, and household income is greater than 200 percent of the Federal Poverty Level (FPL) guidelines; or 2) the customer owns two or more properties within the Austin Energy service territory, and household income is greater than 200 percent of the FPL guidelines. In either situation the eligible customer must provide sufficient information to enable Austin Energy to verify that the household income is at or below 200 percent of the FPL guidelines.

CITY OF AUSTIN
ELECTRIC TARIFF

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers enrolled in the discount may be eligible for bill payment assistance through arrearage management. Additionally, customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

Rider Schedules:

Service under this rate schedule is eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider. Customer receiving service under the Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
Energy Charges (\$/kWh)		
<i>0 – 500 kWh</i>	\$0.02801	\$0.03700
<i>501 – 1,000 kWh</i>	\$0.05832	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07814	\$0.07868
<i>1,501 – 2,500 kWh</i>	\$0.09314	\$0.07868
<i>Over 2,500 kWh</i>	\$0.10814	\$0.07868
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.03007	\$0.03007
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02936	\$0.02936
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00129	\$0.00088
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00335	\$0.00335
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

Time-Of-Use Rates (Suspended)

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. While this rate option is closed, Austin Energy offers a time-of-use option under the pilot program rate schedule.

Customers who are already receiving the Suspended Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months.

CITY OF AUSTIN
ELECTRIC TARIFF

Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

Time-Of-Use Periods

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Time-Of-Use Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$12.00	\$12.00
<i>Delivery</i>	\$0.00	\$0.00
Total Energy Charges (\$/kWh)		
<i>0 – 500 kWh</i>		
<i>Off-Peak</i>	\$0.00493	(\$0.00924)
<i>Mid-Peak</i>	\$0.05040	\$0.01201
<i>On-Peak</i>	\$0.09761	\$0.09761
<i>501 – 1,000 kWh</i>		
<i>Off-Peak</i>	\$0.01188	(\$0.00427)
<i>Mid-Peak</i>	\$0.06218	\$0.03673
<i>On-Peak</i>	\$0.11003	\$0.11003
<i>1,001 – 1,500 kWh</i>		
<i>Off-Peak</i>	\$0.02182	(\$0.00014)
<i>Mid-Peak</i>	\$0.07134	\$0.04891
<i>On-Peak</i>	\$0.12196	\$0.12196
<i>1,501 – 2,500 kWh</i>		
<i>Off-Peak</i>	\$0.02679	\$0.00692
<i>Mid-Peak</i>	\$0.07934	\$0.06282
<i>On-Peak</i>	\$0.13031	\$0.13031
<i>Over 2,500 kWh</i>		
<i>Off-Peak</i>	\$0.06158	\$0.04170

CITY OF AUSTIN
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<i>Mid-Peak</i>	\$0.09512	\$0.09761
<i>On-Peak</i>	\$0.14979	\$0.14979
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.03007	\$0.02936
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>		
<i>Inside City Limits</i>	\$0.00129	\$0.00129
<i>Outside City Limits</i>	\$0.00088	\$0.00088
<i>Service Area Lighting</i>	\$0.00124	\$0.00124
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00335	\$0.00335
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

CITY OF AUSTIN
ELECTRIC TARIFF

General Service

Application:

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line. The rate tables below reflect rates with effective dates of November 1, 2018.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this are unaffected by the application of any rider

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 14.0 kW ($13.5 \text{ kW} \times 0.90 / 0.87$ power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Electric service provided to a "religious sanctuary," a permanent or temporary building or facility that is primarily used for regular, organized group religious worship services that are open to the public, is eligible for the House of Worship Discount.

To be eligible for the House of Worship Discount, a customer must be a tax-exempt 501(c)(3) organization for federal tax purposes and a tax-exempt religious organization under Sections 151.310, 156.102 and 171.058 of the Texas Tax Code. The House of Worship Discount is not available for electric

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service provided to any school, educational facility, community recreational facility, child care facility, dormitory, residence, lodge, parking facility, gymnasium, meeting hall, office or event center.

For a customer eligible for the House of Worship Discount, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekdays, excluding weekends, during the current billing month as determined by metering equipment installed by Austin Energy, adjusted for power factor as described above in Terms and Conditions.

The customer's total monthly electric charges billed pursuant to these rate schedules for service delivered to a religious sanctuary shall not exceed an amount equaling the billed kWh usage times the temporary transition cap rate specified below, but shall not be less than the applicable Customer Charge. The temporary transition cap rate shall adjust at the beginning of each fiscal year (October 1st) and the House of Worship Discount will terminate at the end of fiscal year 2020 (September 30, 2020), though Billed kW shall continue to be based upon weekday use.

Effective Dates	Transition House of Worship Rates (\$/kWh)
<i>October 1, 2016</i>	\$0.13250
<i>October 1, 2017</i>	\$0.13750
<i>October 1, 2018</i>	\$0.14250
<i>October 1, 2019</i>	\$0.14750
<i>October 1, 2020</i>	Expired

If a customer is receiving service under a secondary voltage rate schedule with demand greater than 10kW, and the customer's monthly load factor is below 20 percent, the Billed kW will be reduced to the value required to result in an effective load factor of 20 percent. Load factor is calculated as all energy consumption divided by Billed kW multiplied by number of hours within the billing month. For example, assuming a customer had energy consumption of 1,152 kWh, Billed kW of 16 kW, and 720 hours in the billing month, the load factor would be 10 percent $[1,152 \text{ kWh} \div (16 \text{ kW} * 720 \text{ hours})]$; therefore, to equal a 20 percent load factor the Billed kW would need to be reduced to 8 kW $[1,152 \text{ kWh} \div (20 \text{ percent load factor} * 720 \text{ hours})]$. Load factor is used only for determining a customer's Billed kW, not a customer's placement within the proper rate schedule and is calculated after the power factor adjustment.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, either Non-Demand or Demand Value-Of-Solar Riders, and Load Shifting Voltage Discount Rider. Customer receiving service under either the Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

Secondary Voltage (Demand less than 10 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 10 kW, or unmetered small cell pole equipment attached to City of Austin property. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

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For each unmetered small cell pole equipment attached to City of Austin property, the daily billable energy consumption is 2.88 kWh per amperage (amp); therefore, you would multiple the daily billable energy consumption by the equipment amperage rating and days in the billing month. For example, assuming a small cell pole attachment has a 5-amp equipment rating and there are 30 days in the billing month, then the monthly billable energy consumption would be 432 kWh [5 amps * 2.88 kWhs * 30 days]. A ‘small cell pole equipment’ refers to small wireless communications equipment or distributed antenna systems used to receive or transmit radio frequencies for low-powered radio access nodes consisting of radios, radio transceivers, antennas, amplifiers, switches, repeaters, or other related component equipment.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$18.00	\$18.00
<i>Delivery</i>	\$0.00	\$0.00
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.04802	\$0.04802
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.03007	\$0.03007
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02936	\$0.02936
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00335	\$0.00335
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

Secondary Voltage (Demand greater than or equal to 10 kW but less than 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 10 kW but did not meet or exceed 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy’s determination that customer’s average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

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Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$27.50	\$27.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$4.19	\$4.19
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.02421	\$0.02356
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.03007	\$0.03007
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02936	\$0.02936
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00335	\$0.00335
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

Secondary Voltage (Demand greater than or equal to 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$71.50	\$71.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		

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<i>Billed kW</i>	\$6.40	\$6.40
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.01955	\$0.01902
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.03007	\$0.03007
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02936	\$0.02936
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00335	\$0.00335
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

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Large General Service

Application:

Applies to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line. The rate tables below reflect rates with an effective date of November 1, 2018.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 10,707 kW ($10,350 \text{ kW} \times 0.90 / 0.87$ power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, Demand Value-Of-Solar Rider, and Load Shifting Voltage Discount Rider. Customer receiving service under the Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

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Primary Voltage (Demand less than 3,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 3,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$275.00	\$275.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$7.00	\$7.00
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00053	\$0.00052
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02939	\$0.02939
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02870	\$0.02870
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00327	\$0.00327
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

Primary Voltage (Demand greater than or equal to 3,000 kW and less than 20,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 3,000 kW but did not meet or exceed 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the

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minimum-metered kW threshold of this rate schedule, and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,200.00	\$2,200.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$9.17	\$9.17
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00052	\$0.00051
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02939	\$0.02939
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02870	\$0.02870
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00327	\$0.00327
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

Primary Voltage (Demand greater than or equal to 20,000 kW)

This rate applies to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

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	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$10.37	\$10.37
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00152	\$0.00152
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02939	\$0.02939
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02870	\$0.02870
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00327	\$0.00327
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

High Load Factor Primary Voltage (Demand greater than or equal to 20,000 kW)

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference

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between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting (SAL) and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA and Regulatory charges will be set in accordance with their appropriate rate schedules.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at primary voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$11,000.00	\$11,000.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$10.20	\$10.20
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00000	\$0.00000

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Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02939	\$0.02870
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

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Transmission Service

Application:

Applies to all transmission voltage electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2018.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,068 kW ($31,000 \text{ kW} \times 0.90 / 0.87$ power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under this rate schedule is eligible for application of the GreenChoice® Rider and Load Shifting Voltage Discount Rider.

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Transmission Voltage

These rates apply to any customer whose metered demand is at 69,000 volts or above nominal line to line.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$0.00	\$0.00
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$12.00	\$12.00
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00500	\$0.00500
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02901	\$0.02901
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02833	\$0.02833
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
<i>Service Area Lighting</i>	\$0.00120	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00323	\$0.00323
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.67	\$3.67

High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

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The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

Standard Rates

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time; they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA and Regulatory charges will be set in accordance with their appropriate rate schedules.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at transmission voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$21,120.00	\$21,120.00

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Demand Charges (\$/kW)		
<i>Billed kW</i>	\$11.15	\$11.15
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00000	\$0.00000
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02901	\$0.02833
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00049	\$0.00049
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.67	\$3.67

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ELECTRIC TARIFF**Lighting****Application:**

Applies to any customer whose point of delivery is located within the limits of Austin Energy's service territory. For non-metered lighting accounts, the supply of electricity is determined by the number of hours of operation based on hours of darkness. The rate tables below reflect rates with effective dates of November 1, 2018.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule remain unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider.

Customer-Owned, Non-Metered Lighting

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

	Summer (June through September)	Non-Summer (October through May)
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.02604	\$0.02604
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.03007	\$0.02936

CITY OF AUSTIN
ELECTRIC TARIFF**Customer-Owned, Metered Lighting**

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$15.00	\$15.00
<i>Delivery</i>	\$0.00	\$0.00
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.06175	\$0.06175
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.03007	\$0.02936

City of Austin - Owned Outdoor Lighting

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

	Summer (June through September)	Non-Summer (October through May)
Fixture Charges (\$/fixture/month)		
<i>100 Watt or Less (Billable 35 kWh)</i>	\$7.03	\$7.03
<i>101 - 175 Watt (Billable 60 kWh)</i>	\$12.05	\$12.05
<i>176 - 250 Watt (Billable 90 kWh)</i>	\$18.07	\$18.07
<i>251 Watt or Greater (Billable 140 kWh)</i>	\$28.12	\$28.12
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.03007	\$0.02936

Service Area Lighting

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

	Summer (June through September)	Non-Summer (October through May)
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.23219	\$0.23219
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.03007	\$0.02936

CITY OF AUSTIN
ELECTRIC TARIFF

Power Supply Adjustment

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2018.

Character of Service:

The Power Supply Adjustment (PSA) provides for the recovery of the preceding year's expenditures for (PSA Costs):

- Electric Reliability Council of Texas (ERCOT) Settlements – charges and credits from ERCOT, other than the Administrative Fees.
- Fuel Costs – costs for fuel, fuel transportation, and hedging gains and losses.
- Net Purchased Power Agreement Costs – costs and offsetting revenues (such as, bilateral sales and GreenChoice) associated with short- and long-term purchased power agreements, and costs for distributed generation production.

As part of the City of Austin's annual budgeting process, which includes a public hearing, the PSA is determined by calculating the sum of all net power supply costs divided by the historical twelve-month period service territory sales, plus any existing over- or under-recovery of PSA Costs balance divided by projected service territory sales preceding the effective date of the PSA. This results in an annual uniform system rate per kWh that is adjusted for voltage level and applied to each of the customer classes. The PSA is adjusted by the following voltage level factors:

Voltage Level	Voltage Adjustment Factor
<i>Secondary</i>	1.0049
<i>Primary</i>	0.9821
<i>Transmission</i>	0.9696

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by system voltage level. The PSA Cost calculation will break out Fuel Costs, ERCOT Settlements, and Net Purchased Power Agreement Costs; it will also show the extent of over- or under-recovery of PSA Costs for the previous twelve months.

From the effective date of the last PSA adjustment, the PSA may be adjusted to eliminate any over- or under-recovery if the balance of net PSA Costs recovered is either over or under 10 percent of the actual PSA Costs incurred during such period. If such over- or under-recovery is projected to remain either over or under 10 percent after 12 months from the effective date of the last PSA adjustment, then the PSA shall be adjusted to eliminate the amount of the over- or under-recovery balance within the next 12 months. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of PSA Costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA, both pre- and post-adjustment by system voltage level.

CITY OF AUSTIN
ELECTRIC TARIFF

The PSA is seasonally adjusted to reflect Austin Energy's summer peaking nature, ERCOT market constraint, and stresses during summer months using historical PSA Cost percentages. The seasonal PSA Cost percentages are:

PSA Cost Periods	Seasonal Adjustment Factor
<i>Summer</i>	40.8%
<i>Non-Summer</i>	59.2%
<i>Total</i>	100.0%

The seasonal PSA charges by voltage level are:

Voltage Level	Adjustment Factor	Summer Power Supply Rate (\$/kWh)	Non-Summer Power Supply Rate (\$/kWh)
<i>System Average</i>	1.0000	\$0.02992	\$0.02922
<i>Secondary</i>	1.0049	\$0.03007	\$0.02936
<i>Primary</i>	0.9821	\$0.02939	\$0.02870
<i>Transmission</i>	0.9696	\$0.02901	\$0.02833

CITY OF AUSTIN
ELECTRIC TARIFF**Community Benefit Charge****Application:**

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2018.

Character of Service:

The Community Benefit Charge recovers certain costs incurred by the utility on behalf of Austin Energy's service area customers and the greater community. This charge is determined through the City budget process and applied by system voltage level. The charge includes three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation), the operation of traffic signals located inside the city limits of Austin, and certain lights owned by the City of Austin and operated on behalf of the City's Parks and Recreation Department. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar incentives, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), arrearage management (available only for customers receiving the CAP discount), and weatherization services. Funding for CAP is provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds.

Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program.

Rate Schedules	Service Area Lighting	Energy Efficiency Services	Customer Assistance Program
Secondary Voltage (Residential) (\$/kWh)			
<i>Inside City Limits</i>	\$0.00124	\$0.00335	\$0.00129
<i>Outside City Limits</i>	\$0.00000	\$0.00335	\$0.00088
Secondary Voltage (Non-Residential) (\$/kWh)			
<i>Inside City Limits</i>	\$0.00124	\$0.00335	\$0.00049
<i>Outside City Limits</i>	\$0.00000	\$0.00335	\$0.00049
Primary Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00122	\$0.00327	\$0.00049
<i>Outside City Limits</i>	\$0.00000	\$0.00327	\$0.00049
Transmission Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00120	\$0.00323	\$0.00049

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ELECTRIC TARIFF

<i>Outside City Limits</i>	\$0.00000	\$0.00323	\$0.00049
Primary and Transmission Voltage \geq 20 MW @ 85% aLF (\$/kWh)			
<i>Inside City Limits</i>	\$0.00000	\$0.00000	\$0.00049
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00049

CITY OF AUSTIN
ELECTRIC TARIFF**Regulatory Charges****Application:**

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2018.

Character of Service:

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause: 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge is applied by system voltage level on either an energy or demand basis and may be adjusted to eliminate any over- or under-recovery on a system basis. Changes to the Regulatory Charge shall be determined after notice and public hearing as required by City code.

Voltage Level	Regulatory (Energy) (\$/kWh)	Regulatory (Demand) (\$/kW)
<i>Secondary</i>	\$0.01362	\$3.80
<i>Primary</i>	N/A	\$3.72
<i>Transmission</i>	N/A	\$3.67

CITY OF AUSTIN
ELECTRIC TARIFF

Standby Capacity

Application:

These rates apply to electric service for standby power provided by Austin Energy during a scheduled or unscheduled outage of customer's production facilities whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

Voltage Level	Monthly Standby Capacity Rate (\$/kW)
<i>Primary</i>	\$2.80
<i>Transmission</i>	\$2.60

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Rider Rate Schedules

Application:

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

CITY OF AUSTIN
ELECTRIC TARIFF

GreenChoice® Rider

Subscriptions under the GreenChoice® program support Austin Energy's inclusion of renewable fuel sources in its power generation portfolio. This energy cannot be directed to any one particular destination on the Electric Reliability Council of Texas electric grid, including participant's premises.

Application:

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

Terms and Conditions:

A customer's account must be in good standing. In addition, some subscriptions allow for the qualification of accolades. If in the event of a conflict with this rider, the terms of a subscription contract in effect shall prevail. The General Manager of Austin Energy shall develop the contract terms and conditions for subscriptions.

Unless otherwise specified in a subscription contract in effect on September 30, 2013, for Batches 5 or 6 subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions.

For Residential SmartCents or Commercial BusinessCents subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage. Both SmartCents and BusinessCents are non-contract subscriptions with no penalty for unsubscribing.

For Commercial Energizer subscription, the GreenChoice® Charge will be applied to 100 percent of the customer's energy usage. Energizer is a 12-month contract subscription that converts a month-to-month subscription after the contracts end date; after this term expiration the customer may re-subscribe to a new subscription product.

For all Commercial Patron 15 or 17 subscriptions, the GreenChoice® Charges will be applied to each customer's account for a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month, up to 100 percent of the customer's energy usage. Any commercial customer is eligible with a minimum of 1.2 MWh annual load on one or a combination of accounts. Patron subscriptions are written contracts with specific end dates at a fixed charge; after the expiration the customer may re-subscribe to a new subscription product. Customers may not unsubscribe from the program at any time prior to the expiration of their contract.

GreenChoice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed GreenChoice® Charge in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage, unless otherwise noted in the appropriate rate schedule.

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Subscription Type	GreenChoice® Charges (\$/kWh)
Effective Dates before October 1, 2013	
<i>Batch 5 (End Date December 31, 2022)</i>	\$0.055000
<i>Batch 6 (End Date December 31, 2021)</i>	\$0.057000
Effective Date January 1, 2017	
<i>Residential SmartCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial BusinessCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Energizer (12-Month Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Patron 15 (End Date December 31, 2019)</i>	\$0.04400
<i>Commercial Patron 17 (End Date December 31, 2021)</i>	\$0.03800

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Value-Of-Solar Rider

Application:

Applies to any electric service account, excluding transmission voltage and lighting accounts, that has an on-site solar photovoltaic system that has a capacity less than 10,000 kW-ac interconnected with Austin Energy's distribution system behind the master meter ("Solar Customer"); or customers recognized by Austin Energy as a "Shared Solar Customer" where an assigned portion of metered solar production from a designated on-site photovoltaic system is allocated to the Shared Solar Customer's account. The rates for this rider are effective January 1, 2018.

Terms and Conditions:

Billable kilowatt-hour shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges set out in the underlying service rate schedules shall remain unaffected by the application of this rider.

For each billing month, the Solar Customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current applicable Value-of-Solar rate.

For each billing month, the Shared Solar Customer shall receive a non-refundable, non-transferable credit equal to the customer's proportional amount of the metered kilowatt-hour output of the designated photovoltaic system multiplied by the current applicable Value-of-Solar rate.

Credits are applicable to the customer's total monthly bill for electric service in the customer's name on the same premise and account where the on-site solar photovoltaic system is associated. Any remaining credit amount shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, the customer will forfeit any remaining credit balance, and the credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar rates, methodology, and inputs will be re-assessed and updated during Austin Energy's cost of service study using the calculations outlined in Appendices A, B, and C of this tariff.

The Value-of-Solar rates below are tariff riders. Customers receiving service under either Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider. Renewable Energy Credits (RECs) and all other renewable energy attributes for generation receiving Value-of-Solar credits are aggregated by Austin Energy. All RECs for energy consumed onsite will be retired on behalf of the solar customer.

Rate Schedule Type	Value-of-Solar Rate (\$/kWh)
<i>Non-Demand</i>	\$0.09700
<i>Demand (Solar capacity less than 1,000 kW-ac)</i>	\$0.06700
<i>Demand (Solar capacity greater than or equal to 1,000 kW-ac)</i>	\$0.04700

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Community Solar Rider

Application:

Applies to any Residential Service account that subscribes to a community solar program, and is available on a first-come, first-served basis, until the program is fully subscribed. Once fully subscribed, no new customers will be allowed to take service under this rider until additional community solar projects are added to the program.

Terms and Conditions:

Customer subscription must be for 100 percent of the customer's master revenue meter's monthly energy usage. Customers may unsubscribe at any time; however, a customer that unsubscribes may not re-subscribe for Community Solar Rider for a period of 12 months. Service under this rider is considered portable within Austin Energy's service territory, meaning that if a customer subscribes at one premise and moves to another, the customer may remain a subscriber. Subscriptions support Austin Energy's inclusion of local community solar photovoltaic systems in its power generation portfolio.

Customer receiving service under the Community Solar Rider cannot combine services with the Value-of-Solar Rider or GreenChoice® Rider; or participate in any time-of-use rates.

Discounts:

Eligible residential Customer Assistance Program (CAP) participants that subscribe to community solar qualify for a reduced Community Solar Adjustment charge.

Community Solar Charges:

While subscribed to the Community Solar program, a customer will be billed a Community Solar Adjustment in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage.

Subscriber Eligibility	Effective Date	Community Solar Adjustment (\$/kWh)
<i>Residential Service</i>	<i>January 1, 2017</i>	\$0.04270
<i>Residential CAP Participants</i>	<i>February 1, 2018</i>	\$0.02770

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Load Shifting Voltage Discount Rider

Application:

Applies to any non-residential customer who, at a minimum, shifts 30 percent of the customer's normal annual monthly average on-peak billed demand using storage technologies (*e.g.*, thermal energy storage) and whose point of delivery is located within the limits of Austin Energy's service territory. "Normal on-peak billed demand" is defined as the maximum-billed demand recorded prior to taking service on this discount rider rate schedule, and corresponding energy, during the last 12-month period, or as may be determined by Austin Energy.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The load shifting voltage discount rider rate schedule will be applied to the underlying rates within the standard rate schedules for which the customer's load and voltage would qualify. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Billed kW used to determine the Electric Delivery, the Demand, and Regulatory Charges shall be based on the highest 15-minute metered demand recorded during the Load Shifting on-peak period and adjusted for power factor. The Energy Charge shall be based on all energy consumption during the Load Shifting on-peak period. All other Charges (*i.e.*, PSA, CBC, etc.) will be billed at the underlying rates schedules based on all consumption.

The load shifting on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels. There is no load forgiveness for operations during on-peak periods. Customers receiving service under this rate schedule are not eligible for any other forms of discounts; except for service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System. In addition, customer receiving service under Load Shifting Voltage Discount Rider cannot combine services with either Non-Demand or Demand Value-Of-Solar Riders. For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Load Shifting Periods

	Time Periods	Annual
Demand		
On-Peak	3:00 P.M. – 6:00 P.M.	Everyday
Off-Peak	6:00 P.M. – 3:00 P.M.	
Energy		
On-Peak	7:00 A.M. – 10:00 P.M.	Everyday
Off-Peak	10:00 P.M. – 7:00 A.M.	

CITY OF AUSTIN
ELECTRIC TARIFF**Electric Vehicle Public Charging Program****Application:**

This service area program rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

This rate schedule applies to electric service to a customer using a public electric vehicle charging station under the Electric Vehicle Public Charging program. For subscription members, charging is a fixed six-month fee that allows unlimited charging on all charging station types (*e.g.*, Level 2 or DC Fast). For non-subscription members, charging is based on the charging station type, for which, a per minute rate is applied for the entire duration that the electric vehicle is connected to the charging station, referred to as 'plug-in to plug-out'.

Subscription Members	
<i>Unlimited Charging (\$/six-months)</i>	\$23.095
Non-Subscription Members: Plug-in to Plug-out	
<i>Level 2 Charging (\$/minute)</i>	\$0.03
<i>DC Fast Charging (\$/minute)</i>	\$0.21

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Pilot Programs

Application:

Each individual pilot program described in this rate schedule will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on the applicable rate schedule. At any time, Austin Energy may administratively suspend availability of these pilot programs or modify the number of individual meters allowed to participate.

The pilot time-of-use power supply rates will be applied to the underlying standard rate schedules for which the customer's characteristics, load, and voltage would qualify, but with the time based power supply charge identified below in lieu of the power supply adjustment rates. All character of services, terms, conditions, and discounts from the underlying standard rate schedule apply, unless specifically modified by the terms of the pilot program.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules are unaffected by the application of any rider.

Pilot programs availability is contingent upon Austin Energy's operational feasibility, system configuration, availability of appropriate meters, and the customer's premise. Customers selecting these rate options are not eligible to participate in levelized billing. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before deciding to participate in a pilot program. By participating in a pilot program, the customer also agrees to participate in Austin Energy's load research efforts by allowing the customer's data to be collected. Austin Energy's use of such load research data will be strictly limited to the provision of electric service. Austin Energy will not disclose, share, rent, lease, or sell such data to any third party or affiliate for any other purpose, without the customer's express written consent.

At Austin Energy's sole discretion, during extreme unforeseen circumstances, the customer may be allowed to prematurely stop receiving service pursuant to these riders without being back billed or have the termination fee waived.

Residential Service

Application:

These pilot programs' rate schedules apply to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory.

Rider Schedules:

Services under these rate schedules are eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider, unless stated otherwise on their applicable rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption in addition to applicable power and fuel charges. Customer receiving service under the

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Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

Time-Of-Use Rates

Customers receiving service under the Residential Service rate schedule may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the Residential Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

Power Supply Periods:

Weekdays	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>Mid-Peak</i>	7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M.
<i>On-Peak</i>	3:00 P.M. – 6:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		Summer (June through September)	Non-Summer (October through May)
Power Supply Charges (\$/kWh)			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.02893	\$0.02732
	<i>Mid-Peak</i>	\$0.02915	\$0.02952
	<i>On-Peak</i>	\$0.05867	\$0.03196
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.02893	\$0.02732

Plug-In Electric Vehicle Charging Rates

Application:

For a separate residential meter circuit (installed at the customer's expense) attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV).

Customers receiving service under this rate schedule may choose the following electric vehicle charges to be applied for a term of no less than 12 consecutive billing cycles. If the customer elects to terminate participation in the program, the customer must pay an early termination fee of \$200.00. This rate schedule includes unlimited customer access to public electric vehicle charging station under the Electric Vehicle Public Charging rate schedule.

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Terms and Conditions:

These charges are in addition to any other services the premise might be receiving. Customers served under this rate schedule will be provided separate primary meter billing amounts and PEV meter billing amounts in their electric bills. The customer's primary metered usage is billed according to the primary rate schedule selected by the customer. The customer's PEV usage is billed according to this residential PEV schedule. The PEV meter billed amount will be based upon data delivered to Austin Energy.

To the extent possible, all in-home electric vehicle charging must be done during off-peak periods. If energy consumption during on-peak periods is greater than 10 percent of the total monthly energy consumption, all energy consumption will be multiplied by Power Supply Charges.

A one-time enrollment payment of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts under this rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption from the PEV meter in addition to Power Supply Charges.

Time Periods:

Weekdays	
<i>Off-Peak</i>	7:00 P.M. – 2:00 P.M.
<i>On-Peak</i>	2:00 P.M. – 7:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

PEV Charging Station Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Delivery</i>		
<i>Demand (< 10 kW)</i>	\$30.00	\$30.00
<i>Demand (≥ 10 kW)</i>	\$50.00	\$50.00
Power Supply Charges (\$/kWh) – Only applies if greater than 10 percent of total monthly energy consumption is used outside of “Off-Peak” periods, then these charges are applied to all energy consumption.		
<i>Weekdays</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000
<i>On-Peak</i>	\$0.40000	\$0.14000
<i>Weekends</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000

CITY OF AUSTIN
ELECTRIC TARIFF

General Service

Application:

Applies to all metered, non-residential voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. Service is available to all secondary voltage general service, and primary voltage large general service with demand less than 3,000 kW.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider and either Non-Demand or Demand Value-Of-Solar Riders. Application of GreenChoice® Rider will be applied to all energy consumption in addition to applicable time based power supply charges.

Time-Of-Use Rates

Customers receiving service under the Standard Rates under the General and Large General Service rate schedules may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the applicable General and Large General Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

Nights and Weekends

Power Supply Periods:

Weekdays	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>On-Peak</i>	7:00 A.M. – 10:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		Year-round
Power Supply Charges (\$/kWh)		
<i>Weekdays</i>		
	<i>Off-Peak</i>	\$0.00000
	<i>On-Peak</i>	\$0.03994
<i>Weekends</i>		
	<i>Off-Peak</i>	\$0.00000

Critical Peak Pricing

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ELECTRIC TARIFF

Power Supply Periods:

Weekdays	
<i>Off-Peak</i>	6:00 P.M. – 4:00 P.M.
<i>On-Peak</i>	4:00 P.M. – 6:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		Summer	Non-Summer
		(June through September)	(October through May)
Power Supply Charges (\$/kWh)			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.02840	\$0.02643
	<i>On-Peak</i>	\$0.06573	\$0.04128
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.02840	\$0.02643

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ELECTRIC TARIFF

State of Texas Contract Service

Beginning June 1, 2017, this rate applies to service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System (collectively “State”) that receives service at secondary or primary voltages with a demand equal to or greater than 500 kilowatts. A State account may be included under the service contract if: 1) it qualifies for service under the Large Service Contract schedule on May 31, 2017; or 2) at the start of the first billing month after it has reached a monthly peak demand of at least 500 kW twice during the preceding 12 billing months.

Contract Term:

To receive service under this rate schedule the State must enter into an exclusive sole supplier service contract to purchase its entire bundled electric service requirements within Austin Energy’s service area, with an exception for on-site back-up generation and up to one megawatt of on-site renewable generation capacity or entirety self-generation for standby rates. The contract term shall run from June 1, 2017, through the billing month that includes August 31, 2026. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the State’s service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the State’s satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the State may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Community Benefit Charges:

Rebates received by the State for energy efficiency measures may be applied at the State’s option as a reduction to the monthly electric bill for the facility that implemented the measures. The State’s service contract may provide for additional engineering and staff support from Austin Energy for the identification of energy efficiency projects at State facilities. Charges for Service Area Lighting (SAL) and Customer Assistance Program (CAP) do not apply to service under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the State’s billing month that includes August 31, 2026. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. Dual Feed Service charges are not applicable to a facility receiving service under this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

CITY OF AUSTIN ELECTRIC TARIFF

If the State is required by state or federal law to act in a manner inconsistent with the terms of this rate schedule or its service contract, then the State may upon prior written notice to Austin Energy cancel, or modify in whole or in part, this Service Contract as necessary to comply with state or federal law.

For purposes of this rate schedule the State does not include a conservation and reclamation district created pursuant to Article XVI, Section 59 of the Texas Constitution. The State may opt to terminate its service contract if the City adopts a rate schedule that offers more favorable rates, terms, or conditions than provided by this rate schedule and that describes a customer class for which the State's secondary or primary voltage service accounts qualify. The State may exercise this option by providing written notice of its intent to Austin Energy and by executing the written agreement, if any, required to receive service under the new tariff.

Standard Rates

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial service contract period ending August 31, 2021, as set forth in Ordinance No. 20160829-004. The Austin City Council may amend these charges to be fixed for the period September 1, 2021, through August 31, 2023, and again for the period September 1, 2023, through August 31, 2026. PSA and Regulatory charges will be set in accordance with their appropriate rate schedules.

If, during the initial service contract period ending August 31, 2021, the City Council adopts new base electric rates for State accounts receiving service contract at secondary, primary, or transmission voltages based on a comprehensive cost-of-service study, the State may opt to have its contract rates adjusted to any new rate for which an account would qualify during the initial contract term.

CITY OF AUSTIN
ELECTRIC TARIFF

Appendices

Appendix A

Non-Demand Value-Of-Solar Assessment

The Non-Demand Value-of-Solar, previously known as the “Value-of-Solar Rider,” is a rate schedule rider that has historically been set annually through Austin Energy’s budget approval process. The rate is based on the average of the annual Value-of-Solar assessment of the prospective year and the previous four years’ Value-of-Solar assessments based on the following methodology. Starting on January 1, 2018, the rate will be held constant; the methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below, and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale price based on future natural gas prices.	$\left[\frac{\sum (\text{Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$
Plant O&M Value	Estimated avoided cost associated with natural gas plant operations and maintenance by meeting peak load through customer-sited renewable resources.	$\frac{(\sum (\text{O \& M Cost} * (1 + \text{Inflation})^{\wedge \text{year}} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Generation Capacity Value	Estimated avoided cost of capital by meeting peak load through customer-sited renewable resources, inferred from ERCOT market price data.	$\frac{(\sum (\text{Annual Capital Carrying Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$ - Where Transmission Cost is Austin Energy’s contribution to ERCOT Transmission Cost of Service (TCOS). - N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

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ELECTRIC TARIFF

Historical Values

Effective Date	Value-of-Solar Assessment (\$/kWh)	Value-of-Solar Rate (\$/kWh)
<i>October 1, 2012</i>	\$0.12800	\$0.12800
<i>January 1, 2014</i>	\$0.10700	\$0.10700
<i>January 1, 2015</i>	\$0.10000	\$0.11300
<i>January 1, 2016</i>	\$0.09700	\$0.10900
<i>January 1, 2017</i>	\$0.09700	\$0.10600
<i>January 1, 2018</i>	\$0.08500	\$0.09700

Appendix B

Demand Value-Of-Solar Assessment: Capacity less than 1,000 kW-ac

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[\frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$ <p>- Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i></p>
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$ <p>- Where Transmission Cost is Austin Energy's contribution to ERCOT Transmission Cost of Service (TCOS).</p> <p>- N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</p>

CITY OF AUSTIN
ELECTRIC TARIFF

Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.
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Appendix C

Demand Value-Of-Solar Assessment: Capacity greater than or equal to 1,000 kW-ac

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[\frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount actor})} \right] * (1 + \text{Loss Factor})$ <p>- Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i></p>
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Glossary of Terms

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

Adjustment Clauses

A provision in Austin Energy's tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

Base Rate

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses.

Billed Demand

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

Customer

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

Customer Charge

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

Customer Class

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

Delivery (Distribution) Charges

The charges on an electric customer's bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer's premise; sometimes referred to as Electric Delivery.

Demand Charges

That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical

FY 2018 Tariff

CITY OF AUSTIN ELECTRIC TARIFF

transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in kilowatts, while energy use is usually measured in kilowatt-hours. The term "load" is considered synonymous with "demand."

Electric Meter

A device that measures the amount of electricity a customer uses.

Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (kWh), while heat energy is usually measured in British thermal units (Btu).

Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end-use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

Fuel or Power Supply Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.

Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

CITY OF AUSTIN ELECTRIC TARIFF

Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

Load Factor (LF)

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

Megawatt (MW)

One megawatt equals one million watts or 1,000 kWhs.

Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kWhs.

Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

Peak Season Pricing

Pricing of electric service that reflects different prices for system peak seasonal periods.

Power Factor (PF)

CITY OF AUSTIN

ELECTRIC TARIFF

The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually takes into account demand based on weather and other factors.

Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.

Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

Tariff

CITY OF AUSTIN ELECTRIC TARIFF

A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

Thermal Energy Storage (TES)

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used at a later time for heating and cooling applications and power generation.

Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

Time-of-Use (TOU) or Time-of-Day Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

Volt (V)

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

Watt (W)

The electrical unit of real power or rate of doing work. The rate of energy transfers equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

Fee Schedule

Austin Energy - Austin Energy Fund

2018-19

Note

Concessions/Sales

Austin Energy Logo Items (available for AE employees only)

Shirts- Denim	\$19.00
Shirts- Moonlight Tower	\$10.55
Shirts- Polo	\$22.00

Existing Facilities/Construction/Right of Way Fees

Construction/Installation

After Hours Outage	\$800.00	Up to 2 hours
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>		
Each Additional Hour	\$400.00	

Constructing Electrical Facilities for Primary Metered Customers cost plus 15%

Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa) cost plus 15%

Distributed Resource Interconnect Study Fee \$6,000.00 per site

Dual Feed Service

Capacity Reservation & Maintenance Fee \$1,600.00 per MW per month

Unless customer is served under the State of Texas Large Service Contract, Primary Voltage >3 MW or High Load Factor Transmission Voltage rates.

Customer Requested Changes to the Initial Assessment \$2,000.00 per change

Facilities Design and Construction cost plus 15%

Initial Assessment Fee \$6,000.00 per site

Excess Facilities cost plus 15%

Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.

Hit and Damaged Pad Mount Transformer \$7,130.00

Hit and Damaged Streetlight Pole \$3,650.00

Hit and Damaged Utility Pole \$8,270.00

Impacted Streetlight Pole (without replacement) \$430.00 per pole

Impacted Utility Pole (without replacement) \$930.00 per pole

Fee Schedule

Austin Energy - Austin Energy Fund		
	2018-19	Note
Installation of and Billing for Meter Totalization		cost plus 15%
<i>Except when required by Austin Energy.</i>		
Installing Customer Conduit in the Vicinity of Austin Energy Facilities		cost plus 15%
New Banner Linker Locations	\$925.00	
New Banner Site Evaluations	\$75.00	
Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities	\$75.00	
Relocating Existing Distribution or Secondary Circuits		cost plus 15%
Repair to Damaged Austin Energy Facilities		at cost
Setting and Removing Single-Phase Voltage Recorder	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	up to 2 hours
Each Additional Hour	\$125.00	
Temporary Service		cost plus 15%
Transformer Oil Testing (secondary pad mounted only)	\$800.00	per transformer, first 2 hours
Each Additional Hour	\$150.00	
Professional Services/Analysis		
Green Building		
Research Real Estate Easements and Maps	\$75.00	per hour plus expenses
Tree Trimming Consultation	\$100.00	
Special Events		
Commercial Film/Advertisement Productions		
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	per day
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)		
1 Day	\$2,000.00	per day
2 Day	\$1,000.00	per day

Fee Schedule

Austin Energy - Austin Energy Fund		
	2018-19	Note
3 Days or More	\$700.00	per day
Production Days: Working Power Plant or Hazardous Facility (interior)		
1 Day	\$2,500.00	per day
2 Day	\$1,500.00	per day
3 Days or More	\$1,000.00	per day
Security or AE Personnel Costs (in excess of 10 hours/day)		at cost
Site Modifications / Returning Site to Prior Conditions		at cost
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	per project
Utility Charges/Rates		
Cell Tower and Other Transmission and Substation Services		
Annual Usage and Occupancy Charge		per contract
Austin Energy Support Personnel and Engineers (Internal)		direct costs plus overhead /g&a
Building Rooftop Fee	\$100.00	per square foot
Engineering / Design (External)		direct costs plus 15%
Equipment Upgrade Filing Fee	\$2,000.00	
Escort for high voltage/secure areas		direct costs plus overhead/g&a
Field Work / Construction / Site Maintenance (External)		direct costs plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead / g&a
Ground Space Fee	\$50.00	per square foot
High Voltage Clearance Lose of Use Fee	\$400.00	per hour
New Site Filing Fee	\$1,800.00	
Vehicle / Equipment Use (external)		direct costs plus 15%
Vehicle / Equipment Use (Internal)		direct costs
Customer Call Center		
Account Records Fee	\$25.00	per hour
<i>To research and or compile customer records, account information or billing information.</i>		

Fee Schedule

Austin Energy - Austin Energy Fund		
	2018-19	Note
Automated Meter Opt Out (monthly manual read fee)	\$10.00	
Automated Meter Opt Out (switch to manual meter)	\$75.00	
Broken Seal Fee	\$25.00	
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i>		
Construction Loop Fee	\$25.00	
<i>To install an electric meter for construction purposes only.</i>		
Continuous Service Program Disconnect Fee	\$20.00	per disconnect
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>		
Continuous Service Program Initiation Fee	\$20.00	per unit, one-time charge upon joining the program
<i>For owners and apartment managers to enroll in the continuous service program.</i>		
Customer Requested Meter Test Fee	\$25.00	
<i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards.</i>		
Initiation Fee	\$20.00	
<i>To initiate new utility service; except for participants in the continuous service program.</i>		
Meter Tampering Fee	\$850.00	
<i>Tampered meters / Customer Initiated Unsafe Conditions - Residential</i>		
Meter Tampering Fee	\$2,400.00	
<i>Tampered Meters / Customer Initiated Unsafe Conditions - 1 Phase Non-Residential</i>		
Meter Tampering Fee	\$3,700.00	
<i>Tampered Meters / Customer Initiated Unsafe Conditions - 3 Phase Non-Residential</i>		
Meter Tampering Fee		Require 90-days worth of usage deposit
<i>Tampering Fee for Repeaters</i>		
Non-Scheduled Disconnect (non-emergency)	\$250.00	
<i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>		
Re-Initiation of Service Fee	\$25.00	
<i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>		
Return Trip/Customer Initiated Trip Fee	\$250.00	
<i>For:</i>		
<i>1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.</i>		
<i>2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.</i>		
Returned Payment Fee	\$30.00	

Fee Schedule

Austin Energy - Austin Energy Fund

2018-19

Note

To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.

Utility Diversion Charges

1 Phase Meter	direct costs plus 15%
Automated Meter (using radio wave transmission)	direct costs plus 15%
Broken Glass	direct costs plus 15%
Broken Test Seal	direct costs plus 15%
Burnt Meter Blocks - 1	direct costs plus 15%
Burnt Meter Blocks - 2	direct costs plus 15%
Damaged A-Base Adapter	direct costs plus 15%
Damaged Lid	direct costs plus 15%
Damaged Lock	direct costs plus 15%
Damaged Lockring	direct costs plus 15%
Damaged Meter Base	direct costs plus 15%
Damaged Sealing Ring	direct costs plus 15%
Latch Kit	direct costs plus 15%
Meter Can	direct costs plus 15%
Meter Test and Repairs	direct costs plus 15%
Missing Blank Off	direct costs plus 15%
Other Utility Diversion Charges	direct costs plus 15%

Distribution Design

Additional Electric Facility Design(s) Due to Customer Changes	cost plus 15% per design
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Prepare Customer Requested Cost Estimates for:

New Install

Large Commercial or Subdivision (over 350 amps)	\$200.00
Single Resident	\$30.00
Small Commercial or Subdivision (under 350 amps)	\$100.00

Overhead to Underground Conversion

Maximum	\$500.00
Per 300ft	\$75.00

Relocations

Overhead	\$25.00	per removed pole
Underground	\$75.00	per 300 ft

Service Upgrades

Fee Schedule

Austin Energy - Austin Energy Fund		
	2018-19	Note
Large Commercial or Subdivision (over 350 amps)	\$100.00	
Single Resident	\$15.00	
Small Commercial or Subdivision (under 350 amps)	\$25.00	
Infrastructure Rental		
Engineering / Design (External)		direct costs plus 15%
Engineering / Design (Internal)		direct costs plus overhead / g&a
Field Work / Construction / Site Maintenance (External)		direct cost plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead / g&a costs
Make Ready Assessment / Inspection (External)		direct costs plus 15%
Make Ready Assessment/Inspection (Internal)		direct costs plus overhead & general/administrative costs
Pole Attachments		
Annual Usage and Occupancy Charge		per contract
Pole Attachment Filing Fee	\$25.00	per pole
Small Cell Networks – Network Node Application Fee	\$500.00	for the first five network nodes on an application
Additional Node	\$250.00	each, up to 30 per application
Node Pole	\$1,000.00	each
Wireless Attachments to Streetlighting (or other non-distribution service poles)	\$20.00	per year
<i>Attachments to distribution poles will be billed at the FCC calculated rate.</i>		
Transferring Licensee's Attachments (External)		direct costs plus 15%
Transferring Licensee's Attachments (Internal)		direct costs plus overhead / g&a
Vehicle / Equipment Use (External)		direct cost plus 15%
Vehicle / Equipment Use (Internal)		direct Cost
Service Extensions / Switchovers		
Customer Switchover		at cost
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>		
Distributed Generation Application Fee	\$100.00	
Electric Service Application Fee	\$100.00	

Fee Schedule

Austin Energy - Austin Energy Fund

2018-19

Note

Line Extension Fee (facilities to establish new service)

at estimated cost

Utility Information

Austin Analytical Services

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

Construction/Installation

This service consists of pole or tower construction and conduit installation for electric or communications companies.

Distributed Generation

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

District Heating and Cooling Service

Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.

Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Inspection Fee - On-Site Energy Resources - Domain	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - Downtown	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - MEC	\$250.00	per additional visit after the first two inspections
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month

Fee Schedule

Austin Energy - Austin Energy Fund

2018-19

Note

Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	per occurrence

Educational Services

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

Electric Reliability Council of Texas Wholesale Market Services

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

Energy Management Services

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

Green Building Program

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

Lighting Products and Services

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

Maintenance Contracts for Customer- Owned Medium-Voltage Equipment

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

Power Quality or Reliability Contracting

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

Pricing Guidelines for Electric Utility Products and Services

Fee Schedule

Austin Energy - Austin Energy Fund

2018-19

Note

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.

(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.

(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.

(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.

(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

Pulse Metering, Submetering, and Interval Load Data Services

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

Surge Protection

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

Fee Schedule

Austin Public Health - General Fund		
	2018-19	Note
License/Use Permits		
Central Preparation Facility Registration	\$150.00	Includes Inspection
Certificate of Occupancy inspections/Change of Ownership		
Public and semi-public swimming pools	\$191.00	
Farmers Market		
Farmers Market Class A	\$177.00	per year
Farmers Market Class B	\$333.00	per year
Farmers Market Class C	\$622.00	per year
Food Establishment Certificate of Occupancy Inspections	\$224.00	
Food Establishment Permits		
1A - Low Risk/Large	\$301.00	
1B - Low Risk/Medium	\$263.00	
1C - Low Risk/Small	\$225.00	
2A - Medium Risk/Large	\$597.00	
2B - Medium Risk/Medium	\$521.00	
2C - Medium Risk/Small	\$445.00	
3A - High Risk/Large	\$937.00	
3B - High Risk/Medium	\$822.00	
3C - High Risk/Small	\$708.00	
Child Care Facilities	\$445.00	
Food Establishment Variance Fee	\$290.00	
Food Manager Certification		
Certificates	\$31.00	For remainder of 5 year certificate
Duplicates	\$16.00	each
Mobile Food Vendor Application Fee	\$105.00	
Mobile Food Vendor Permits	\$290.00	per unit, per year, unrestricted
Mobile Food Vendor Permits	\$212.00	per unit, per year, restricted
Permit Late Fee	\$100.00	

Fee Schedule

Austin Public Health - General Fund			2018-19	Note
<i>For Food or Pool permits not renewed prior to the date of expiration</i>				
Slop and Swill Permits			\$128.00	per vehicle per year
Swimming Pool Permits				
Additional spa systems			\$151.00	per year
Spa 1st system			\$221.00	per year
Swimming pools			\$221.00	per year
Temporary Event Late Permit Application Fee			\$100.00	per permit
Temporary Food Permits				
1-5 calendar days			\$114.00	per booth
6-14 calendar days			\$172.00	per booth
One Day/One Booth			\$57.00	per booth
Tourist Court Permits			\$150.00	per year
Vending Machine Application Fee			\$120.00	
Vending Machine Permit Fee			\$25.00	Per Machine/Per Year
Open Records/Information Requests				
Birth Certificate			\$23.00	per copy
Death Certificate			\$21.00	per copy
Additional			\$4.00	per copy
Immunizations Copy Request				
Additional			\$5.00	
Poly Envelope for Vital Record Documents			\$1.85	plus tax
<i>Offered as an optional purchase by customers obtaining copies of birth and/or death certificates</i>				
Professional Services/Analysis				
Immunizations (Non Medicaid) Patient Fee				
Adults	\$0.00 -	\$25.00		per dose
Children	\$0.00 -	\$10.00		per dose
Medicaid Reimbursement				Rate established by Medicare
Medicare Roster Billing				Rate established by Medicare
STD Patient Fee	\$0.00 -	\$20.00		

Fee Schedule

Austin Public Health - General Fund

2018-19
Note
Covers 30 calendar days of service
TB Patient Fees

TB Testing \$0.00 - \$20.00

X-ray Fee \$0.00 - \$25.00

Site/Plan Reviews

Food Establishment Ownership Change Inspections \$192.00

Food Service Establishments, Retail Food Stores, Food Product Establishments

Food Establishment Re-inspections \$130.00

General Environment/Licensing Inspections \$110.00

Child Care Facilities, Foster Homes

Mobile Food Establishment Re-inspections \$130.00

Off Schedule Inspections \$144.00

Plan Reviews

Food, New Construction \$298.00

Pool/Spa Plan \$275.00

Remodel, < 2,500 sq. ft. \$211.00

Remodel, > 10,000 sq. ft. \$298.00

Remodel, 2,500 –10,000 sq. ft. \$254.00

Re-inspection

Public and semi-public swimming pools \$150.00

Fee Schedule

Austin Public Library - General Fund

2018-19

Note

Code Violations/Legal Penalties/Restitution

Overdue Charges and Fees

All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:

1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado.

2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.

3. Evidence, as required by Library policy, of hospitalization of library borrower, and limited to those library charges and fees incurred after the date(s) of the hospitalization.

4. Non-resident children who are currently enrolled in the Austin Independent School District and other Independent School Districts located within Austin's ETJ are exempt from the Non-Resident User Fee.

Extended Use Fee

"Kill A Watt" Electricity Usage Monitor	\$0.25	/item/day, \$10.00 maximum/item
Adult Materials	\$0.25	/item/day, \$10.00 maximum/item
Delinquent Account Fee		
For accounts with outstanding balances \$25.00 and above	\$10.00	
Digital Hose Water Meter	\$0.25	/item/day, \$10.00 maximum/item
Items not returned after 28 days and presumed lost or returned damaged		/item
<i>Cost to the library for item plus the recovery fee for the item</i>		
Recovery Fee for Each Lost or Damaged Item	\$10.00	/item
Reserve Fee	\$1.00	/item
<i>For reserves not picked up after expiration of hold period</i>		
Sunlight Calculator	\$0.25	/item/day, \$10.00 maximum/item

Laptops and electronic devices

Over 0 up to 1 hour overdue	\$5.00	/device
Over 1 up to 2 hours overdue	\$15.00	/device
Over 2 up to 3 hours overdue	\$25.00	/device
Over 3 up to 4 hours overdue	\$45.00	/device
Over 4 up to 5 hours overdue	\$65.00	/device, \$65.00 maximum/device
Devices not returned by the close of the business day borrowed and presumed lost or returned damaged		
<i>Cost to the Library for device plus recovery fee for the device</i>		
Recovery Fee for Each Lost or Damaged Device	\$150.00	/device

Non-resident User Fee

Non-Resident	\$120.00	/year
Non-Resident - Virtual Library Only	\$22.00	/year
Quarterly Non-Resident User Fee	\$35.00	/quarter

Fee Schedule

Austin Public Library - General Fund

2018-19

Note

Facility Rentals

Austin Public Libraries

New Central Library Facilities Rentals

Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. Weekend and after hours events are defined by Library Management. Non-Profit Groups, City and Government Agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday.

Additional Custodial Fee	\$50.00	max/hr/custodian
Additional Security Fee	\$50.00	max/hour/guard
Audio/Visual Technician	\$100.00	max per hour
Event Cancellation Fee	\$100.00	
Event Overtime Fee	\$150.00	/hour
Media Cart Fee	\$150.00	
PA System	\$58.00	/hour
Parking Charges		
0 up to 1 Hour	\$0.00	
Over 1 hour up to 2 Hours	\$5.00	
Over 10 hours up to 12 Hours	\$15.00	
Over 12 Hours	\$30.00	
Over 2 hours up to 4 Hours	\$9.00	
Over 4 hours up to 7 Hours	\$11.00	
Over 7 Hours up to 10 Hours	\$13.00	
Parking rates may be waived or modified by the Director of Libraries in the following situations		
1. To facilitate public and staff access to city meetings and/or city business		
2. For Library volunteers working at the Central Library		
3. Presenters/Performers for Library sponsored programs		
4. Disabled Veterans		
5. To improve safety and efficiency of the parking facility		
Projector Package	\$53.50	/hour
Rental Damage Fee		at assessed cost of damage
Rental Deposit	50.00%	of the rental fee
Special Event Rooms		
Creative Commons - After Hours and Weekends		
Up to 2 Hours	\$370.00	
Demonstration Area		
Each Additional Hour	\$200.00	
Up to 2 hours	\$400.00	
Up to 5 hours	\$900.00	
Demonstration Area - After Hours and Weekends		
Each Additional Hour	\$200.00	
Up to 2 Hours	\$600.00	
Up to 5 Hours	\$1,100.00	

Fee Schedule

Austin Public Library - General Fund

2018-19

Note

Event Center	
Each Additional Hour	\$300.00
Up to 10 hours	\$2,400.00
Up to 5 hours	\$1,200.00
Event Center-After Hours and Weekends	
Each Additional Hour	\$300.00
Up to 10 hours	\$3,000.00
Up to 5 hours	\$1,500.00
Gallery	
Each Additional Hour	\$200.00
Up to 10 hours	\$1,700.00
Up to 5 hours	\$900.00
Gallery-After Hours and Weekends	
Each Additional Hour	\$300.00
Up to 10 hours	\$2,300.00
Up to 5 hours	\$1,100.00
Outdoor Amphitheater	
Each Additional Hour	\$100.00
Up to 2 hours	\$200.00
Up to 5 hours	\$500.00
Outdoor Amphitheater-After Hours and Weekends	
Each Additional Hour	\$150.00
Up to 2 hours	\$300.00
Up to 5 hours	\$600.00
Reading Room-After Hours and Weekends	
Each Additional Hour	\$275.00
Up to 6 Hours	\$1,750.00
Roof Garden (Including Indoor Seating Area)-After Hours and Weekends	
Each Additional Hour	\$300.00
Up to 6 Hours	\$2,400.00

Printing/Copies

Austin History Center		
Audio Duplication Fees		
Analog to Digital Duplication Fee	\$25.00	
Estimates provided for other services		
Mailing charges	\$5.00	plus postage
Custom Digital Scan - larger than 300dpi 8x10	\$28.57	/item

Fee Schedule

Austin Public Library - General Fund		
	2018-19	Note
Digital File Download for Previously Digitized Item, 300 dpi/8X10	\$4.76	/item
Digital Scan to Media (including, but not limited to, CD/DVD/USB)	\$3.00	/item
For rush services add		
For 1 week	100.00%	
For 2 weeks	50.00%	
For 3 days	200.00%	
Preservation fee	5.00%	of order
Prints: Archival, Acid-Free, 100% Cotton Paper		
<i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.</i>		
11x14	\$38.10	
16x20	\$52.38	
8x10 or smaller	\$28.57	
Oversize, murals, panoramas	\$0.14	/square inch
Prints: Premium Paper		
11x14	\$23.81	
16x20	\$38.10	
20x24	\$52.38	
24x36 (matte only)	\$71.43	
30x40 (matte only)	\$90.48	
32x48 (matte only)	\$104.76	
36x54 (matte only)	\$128.57	
40x60 (matte only)	\$161.90	
44x66 (matte only)	\$190.48	
8x10 or smaller		
Regular reproduction	\$14.29	
Special reproduction (list available)	\$23.81	
Oversize, murals, panoramas	\$0.14	/square inch
Research Fee	\$15.00	/half hour
Site Removal Charge	\$40.00	/order up to 50 items
Special Materials Set-Up Fee (For fragile or oversize objects and/or oversize stitching)	\$23.81	/item
Standard Digital Scan up to 300dpi 8x10	\$14.29	/item

Fee Schedule

Austin Public Library - General Fund

2018-19

Note

Video Duplication Fees

Video Duplication Fee (each additional 30 minutes) \$25.00

Video Duplication Fee (up to 30 minutes) \$50.00

Publication/Display

Customers who fall into the following categories are exempt from use fee charges:

1. Non-profit organizations. You must provide documentation of your 501C3 status.

2. Governmental entities. This includes local, state, and federal government.

3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.

4. Private individuals using images for personal use or for display in a non-public area.

Advertising Use \$166.67

Book Jacket \$71.43

Books

1-5,000 copies \$14.29

10,001-25,000 copies \$33.33

5,001-10,000 copies \$23.81

Over 25,000 copies \$57.14

Commercial Motion Picture or TV Use \$142.86

Display Fee for Video Footage Use \$28.57 /second of footage, \$285.72 minimum

Photocopies \$0.20 /page

Posters, Postcards or Brochures

1-5,000 copies \$23.81

10,001-25,000 copies \$47.62

5,001-10,000 copies \$33.33

Over 25,000 copies \$57.14

Printouts from workstations

Black and white printouts \$0.20 /page

Color printouts \$1.00 /page

Public Display (public space such as lobbies, dining halls, etc.) \$23.81

Serials

50,001-100,000 circulation \$23.81

Over 100,000 circulation \$33.33

Under 50,000 circulation \$14.29

Fee Schedule

Austin Public Library - General Fund

2018-19

Note

Videos, CD ROMs, DVDs

1-5,000 copies	\$14.29	
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10,001-25,000 copies	\$33.33	
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5,001-10,000 copies	\$23.81	
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Over 25,000 copies	\$57.14	
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Web Page or Slide Show Presentation Use

	\$23.81	
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This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the ACH.

Professional Services/Analysis

Passport Fees

Adult (16 and Older) Application Fees

Passport Book	\$110.00	/book
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Passport Card	\$30.00	/card
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Child (Under 16) Application Fees

Passport Book	\$80.00	/book
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Passport Card	\$15.00	/card
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Execution Fee

	\$35.00	
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/application

Applies to all first-time applications. Application Fees and Execution Fees are paid separately.

Other Services

1-2 Day Delivery Service	\$15.89	/applicant
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Expedited Service	\$60.00	/applicant
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File Search Fee	\$150.00	/file
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Notary Fee	\$6.00	/document
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Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund

2018-19

Note

Utility Charges/Rates

I. Curbside Collection

A. Residential, per month

Base Customer Charge \$14.05

Dumpster Service (contracted) \$20.00

Trash Cart Charges

Each 24 gallon cart \$3.85

Each 32 gallon cart \$5.10

Each 64 gallon cart \$10.25

Each 96 gallon cart \$28.80

B. Commercial, per month

Base Customer Charge \$14.05

Trash Cart Charges

Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.

Each 24 gallon cart \$3.85

Each 32 gallon cart \$5.10

Each 64 gallon cart \$10.25

Each 96 gallon cart \$28.80

Seven days per week collection surcharge \$240.00

Six days per week collection surcharge \$200.00

Three days per week collection surcharge \$100.00

Two days per week collection surcharge \$40.00

C. Other Charges

Cart Exchange Fee \$15.00

The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.

Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program \$15.00 per unit, one-time charge upon joining the program

Curbside Collection Service Initiation Fee \$15.00

Extra Trash Sticker \$4.00 per sticker

Extra Trash Sticker - 5,000+ stickers per order \$3.76 per sticker

Late set out fee \$8.00

On-call Trash collection fee \$20.00

Unstickered Extra Trash, per bag or item \$9.60

II. Special Collections

Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund

2018-19

Note

Event Cleaning

Standard Equipment Rates

4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.

Bags	\$25.00	per case
Cart Cleaning Fee	\$228.00	per 100 carts
Crane	\$32.00	per hour + fuel costs
Disposal Fees		based on current landfill tipping fee
Flusher	\$40.00	per hour + fuel costs
Pickup	\$8.00	per hour + fuel costs
Plastic Wrap	\$31.50	per roll
Rear Loader	\$34.50	per hour + fuel costs
Rear Loader (Small)*	\$20.50	per hour + fuel costs
Stake Bed Truck	\$10.00	per hour + fuel costs
Sweeper	\$40.00	per hour + fuel costs
Tractor Trailer*	\$32.00	per hour + fuel costs
Utility Vehicle	\$4.50	per hour + fuel costs

Standard Labor Rates

Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate

Equipment Operator (excluding holidays)	\$40.50	per hour
Equipment Operator on holidays	\$54.50	per hour
Supervisor (excluding holidays)	\$57.50	per hour
Supervisor on holidays	\$63.95	per hour
Worker (excluding holidays)	\$34.50	per hour
Worker on holidays	\$45.00	per hour

On-call Hauling Service

Cubic yards per pick-up:

1 to 4	\$120.00	
5 to 16 maximum	\$120.00	plus \$16.00/cubic yard over 4
Mixed Bulky Debris: two items only	\$120.00	

On-call Organics Collection

\$100.00

per 15' long by 4' high stack of standard brush

III. Central Business District

Garbage Collection

Commercial, per month

Base Customer Charge	\$8.75
Composting fee per cubic yard*	\$11.50

**The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.*

Fee per cubic yard*	\$16.60
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**The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.*

Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund

2018-19

Note

Residential, per Month, per Household

Base Customer Charge \$7.00

Dumpster Service (contracted) \$14.50

Special Cleaning Service

Commercial, per month \$17.00

Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.

Residential, per month exempt

IV. Clean Community Fee

The clean community fees are divided between Austin Resource Recovery and Austin Code as authorized by City Code 15-6-33(D).

Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."

Commercial, per month \$16.50 ARR portion only

Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.

Residential, per month \$4.70 ARR portion only

Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.

V. Resource Recovery Centers

Recycling services, out-of-county residents \$5.00 per visit

This fee is applicable to residents outside the City of Austin and Travis County jurisdictions.

Styrofoam \$10.00 per 100 pounds

Minimum Charge is \$10 up to 100 pounds and an additional \$10 per 100 pounds thereafter.

Tires

Passenger or light truck tires \$6.00 each

Tires 20" or larger \$7.00 each

Uncompacted Loads (Brush Only)

Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973, or at the Recycle and Reuse Drop-Off Center, located at 2514 Business Center Drive

All uncompacted loads (All loads must be securely tarped or tied) \$6.50 per cubic yard.

VI. Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents

Bulk streams, mixed solvents & oil-based paint sludge fuel blend

>10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water

30-gallon drum \$70.00

55-gallon drum \$95.00

>5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water

Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund		
	2018-19	Note
55-gallon drum	\$170.00	
Aerosol cans		
55-gallon drum	\$150.00	
Cubic Yard Box	\$450.00	
Alkaline batteries		
30-gallon drum	\$240.00	
5-gallon pail	\$50.00	
Camping stove-compressed gas containers	\$12.00	each
Corrosive		
30-gallon drum	\$140.00	
5-gallon pail	\$45.00	
55-gallon drum	\$190.00	
Crushed/broken fluorescent lamps		
55-gallon drum	\$300.00	
Dangerous When Wet		
5-gallon pail	\$80.00	
Flammable		
30-gallon drum	\$140.00	
5-gallon pail	\$45.00	
55-gallon drum	\$190.00	
Fluorescent lamps		
30-gallon drum	\$220.00	
4-ft. - Box	\$46.00	
8-ft. - Box	\$46.00	
Freon (R12, R22, R134A)	\$220.00	per cylinder
Grease, solid fuels		
55-gallon drum	\$55.00	
Lithium batteries		
5-gallon drum	\$90.00	
M.A.P.P. gas containers	\$12.00	each
Mercury in Containers		
30-gallon drum	\$438.00	
5-gallon pail	\$280.00	
Mercury-contaminated debris (>260 ppm)		
<i>(i.e. broken thermometers, carpet c/w mercury)</i>		
30-gallon drum	\$450.00	
5-gallon pail	\$300.00	
55-gallon drum	\$875.00	
Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-incin		

Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund

	2018-19	Note
55-gallon drum	\$210.00	
Non-Hazardous (Miscellaneous)		
5-gallon drum	\$28.40	
55-gallon drum	\$55.00	
Oil-based paint in cans, cybx		
Cubic Yard Box	\$400.00	
Oil-based paint in cans, drum		
55-gallon drum, Disposed	\$160.00	
Oil-contaminated soil/absorbent		
55-gallon drum	\$55.00	
Oily wastewater or oil/water mix (30% oil, 70% water)		
55-gallon drum	\$95.00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)		
5-gallon pail	\$80.00	
Oxidizers		
30-gallon drum	\$140.00	
5-gallon pail	\$45.00	
55-gallon drum	\$190.00	
PCB capacitors/ballasts		
30-gallon drum	\$90.00	
5-gallon pail	\$90.00	
55-gallon drum	\$90.00	
Poisons		
30-gallon drum	\$125.00	
5-gallon pail	\$45.00	
55-gallon drum	\$190.00	
Cubic Yard Box	\$500.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels		
55-gallon drum	\$170.00	
Waste latex paint		
55-gallon drum	\$95.00	
55-gallon drum, Recycled	\$195.00	
Commercial Pick-up Fee	\$60.00	each
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>		
Per container/gallon/pound streams		
Aerosol Cans	\$0.50	each
Alkaline Batteries	\$0.50	per pound

Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund

	2018-19	Note
Button Batteries	\$3.00	per pound
CFLs (Compact Fluorescent Lamps)	\$0.50	each
Fertilizer	\$1.00	per pound
Fluorescent Lamps	\$0.25	per linear foot
Grease	\$1.00	per pound
Liquid Lab packs (15 gallons/drum)	\$6.00	per gallon
Lithium Batteries	\$3.00	per pound
Mercury-contaminated Debris	\$20.00	per pound
Paint Waste	\$2.00	per gallon
PCB-containing Ballasts	\$3.40	each
Solid Lab packs (200 pounds/drum)	\$1.00	per pound
Solvents	\$2.00	per gallon
VII. Other Service Fees		
Training Classes - Various classes offered by ARR staff or contractors*	\$0.00 -	\$250.00

Fee Schedule

Austin Transportation - Mobility Fund

2018-19

Note

Existing Facilities/Construction/Right of Way Fees

After Hours Inspection and Review	\$50.00	/hour, 2-hour minimum
Barricade Permits		
1st Traffic Lane		
30-day, Nonrenewable	\$0.10	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.10	/sq. ft./day
181-365 days	\$0.14	/sq. ft./day
366-546 days	\$0.18	/sq. ft./day
547 days and over	\$0.22	/sq. ft./day
2nd Traffic Lane		
30-day, Nonrenewable	\$0.20	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.20	/sq. ft./day
181-365 days	\$0.24	/sq. ft./day
366-546 days	\$0.28	/sq. ft./day
547 days and over	\$0.32	/sq. ft./day
Additional Traffic Lane		
30-day, Nonrenewable	\$0.30	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.30	/sq. ft./day
181-365 days	\$0.34	/sq. ft./day
366-546 days	\$0.38	/sq. ft./day
547 days and over	\$0.42	/sq. ft./day
Application Fee (Non-refundable)		
Long term	\$145.00	
Short term	\$45.00	
Barricade Impoundment Fee		
Labor (includes vehicle and fuel)	\$70.00	/hour/person engaged in removal activities
Posting of Legal Notices	\$125.00	/notice, minimum 2 notices
Storage	\$2.00	/device/day of impoundment
Metered Parking Space		
30-day, Nonrenewable		
Hourly Meter Rate	\$10.00	hour/meter/day
Long-term, Renewable		
Hourly Meter Rate	\$10.00	hour/meter/day
Sidewalk Space/Behind Curb		

Fee Schedule

Austin Transportation - Mobility Fund		
	2018-19	Note
30-day, Nonrenewable	\$0.01	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.01	/sq. ft./day
181-365 days	\$0.05	/sq. ft./day
366-546 days	\$0.09	/sq. ft./day
547 days and over	\$0.13	/sq. ft./day
Unmetered Parking Lane		
30-day, Nonrenewable	\$0.02	/sq. ft./day
Long-term, Renewable		
0-180 days	\$0.02	/sq. ft./day
181-365 days	\$0.06	/sq. ft./day
366-546 days	\$0.10	/sq. ft./day
547 days and over	\$0.14	/sq. ft./day
Construction Inspection Right of Way Fees		
Concrete/Driveway		
Other than driveway approaches	\$75.00	/inspection
Type I Driveway Approach	\$75.00	/inspection
Type II Driveway Approach	\$75.00	/inspection
Type III (Temporary) Driveway Approach	\$75.00	/inspection
Inspection of Capital Improvement Projects	\$1,500.00	/street
Inspection of Non-Utility Cuts		
Non-Utility Cut Inspection Fee	\$125.00	/cut
Non-Utility Cut Inspection without a Permit Fee	\$225.00	/cut
<i>For work begun without an Excavation Permit</i>		
Inspection of Utility Cuts		
Permitting Fee	\$45.00	each
Utility Cut Inspection Fee	\$225.00	/cut
Utility Cut Inspection without a Permit Fee	\$325.00	/cut
<i>For work begun without an Excavation Permit</i>		
Permit Application Processing	\$200.00	
Right of Way Contractor License	\$50.00	/license
<i>Contractors' license permit application processing</i>		
Sidewalks	\$5.50	/day

Fee Schedule

Austin Transportation - Mobility Fund		
	2018-19	Note
Street Lanes	\$9.00	/day/lane
Dockless Bike Share	\$30.00	each
Investigation Fee		
Failure to Correct Deficiency	\$500.00	/occurrence
Improper Advance Warning Sign	\$250.00	/sign
Improper Use of Device	\$250.00	/occurrence
No permit	\$500.00	/occurrence
Restricting Traffic During Peak Hours	\$500.00	/occurrence
Violation of Permit Conditions, Restriction limits, times and locations on ROW Permit	\$250.00	/violation
Lamppost		
City Departments/ACVB <i>Unlimited consecutive weeks</i>	\$100.00	per pole per week
District Identity	\$500.00	per pole per year
Quantity Discount <i>If reserved at once and does not apply if done at different times of the year.</i>		10% off per order if reserve 25+ banners
Typical Customer	\$200.00	per pole week 1
Typical Customer <i>Unlimited consecutive weeks</i>	\$100.00	per pole week 2+
Other Street Closures		
Filming Application Fee	\$250.00	
Filming Permit Fee	\$50.00	/block/day
Other Safety Closures		
Application Fee	\$100.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/block
Safety Inspection Fee	\$38.00	/hour, 2-hour minimum
Over-the-Street		
City Departments	\$300.00	per banner week 1
City Departments <i>Unlimited consecutive weeks</i>	\$150.00	per banner week 2+

Fee Schedule

Austin Transportation - Mobility Fund		
	2018-19	Note
Typical Customer	\$450.00	per banner week 1
Typical Customer <i>Unlimited consecutive weeks</i>	\$150.00	per banner week 2+
Public Market Area Permits		
Public Market Space Permit Fee	\$650.00	each
Vendor Application Fee	\$150.00	each
Right of Way License Agreements	\$425.00	/application
Signal Maintenance Fees		
Conventional 3-legged Intersection	\$1,181.16	/year
Conventional 4-legged intersection	\$1,576.56	/year
Diamond Interchange with 1 Controller	\$1,729.08	/year
Diamond Interchange with 2 Controllers	\$1,899.96	/year
Warning Flasher	\$300.00	/year
Small Cell Networks		
Network Node Application Fee <i>\$250 for each additional network node, up to 30 per application.</i>	\$500.00	first five network nodes on an application
Public Right-of-Way Use Rate for Network Nodes	\$250.00	per network node per year
Service Pole Attachment Fee	\$20.00	per year
Transport Facility Fee	\$28.00	per network node per month
Street Event Permit		
Arterial or Neighborhood Collector Street		
Fee-Paid Event		
Application Fee	\$250.00	
Deposit	\$2,000.00	
Permit Fee	\$200.00	/street/block/day, not to exceed \$4,000/day
Gates Receipts Payment		
\$1.00-\$3.00 per person	2.50%	of admission fee
\$4.00-\$6.00 per person	3.00%	of admission fee
\$6.00 and over per person	4.50%	of admission fee
Neighborhood Block Party		
Application Fee	\$50.00	/block

Fee Schedule

Austin Transportation - Mobility Fund		
	2018-19	Note
Residential Street		
Non Fee-Paid Event		
Application Fee	\$50.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/street
Street Name Change	\$415.00	
Street Patio - Metered Space	\$2,000.00	/space/year
Street Space/Parking Permit		hour/space/day
Admin. Fee/Application	\$35.00	
Technology Improvement Surcharge	4.00%	per transaction
Temporary Sidewalk Cafe Permit	\$0.00	
Application Fee	\$100.00	
Site/Plan Reviews		
Site Plan		
Administrative Non-Environmental Waiver	\$660.00	per case
Commission Approved Non-Environmental Waiver	\$3,280.00	per case
Municipal Utility District (MUD) Consent Agreement	\$1,470.00	per case
Neighborhood Traffic Analysis (NTA)	\$3,280.00	per case
Non-TIA Mitigation Fee < 2,000 trips per day	\$660.00	per case
TIA Review 15,001+ trips per day	\$9,830.00	per case
TIA Review 2,000-5,000 trips per day	\$4,910.00	per case
TIA Review 5,001-15,000 trips per day	\$6,550.00	per case
Traffic Impact Analysis (TIA) Scoping Fee	\$660.00	per case
Traffic Impact Analysis (TIA) Waiver	\$5,190.00	per case
Subdivision		
Administrative Non-Environmental Variance	\$660.00	per case
Commission Approved Non-Environmental Variance	\$1,310.00	per case
Construction Plan Concurrent	\$1,310.00	per case

Fee Schedule

Austin Transportation - Mobility Fund		
	2018-19	Note
Construction Plan Non-Concurrent	\$1,310.00	per case
Zoning		
Neighborhood Traffic Analysis (NTA)	\$4,910.00	per case
Non-TIA Mitigation Fee < 2,000 trips per day	\$660.00	per case
Planning Unit Development (PUD) <10 acres	\$6,550.00	per case
Planning Unit Development (PUD) <50 acres	\$9,830.00	per case
Planning Unit Development (PUD) <or=250 acres	\$13,110.00	per case
TIA Review 15,001+ trips per day	\$40,950.00	per case
TIA Review 2,000-5,000 trips per day	\$16,380.00	per case
TIA Review 5,001-15,000 trips per day	\$24,570.00	per case
Traffic Impact Analysis (TIA) Scoping Fee	\$660.00	per case
Traffic Impact Analysis (TIA) Waiver	\$5,190.00	per case
Special Events		
Special Event Traffic Control Plan Preparation Fee		
Customized Plan	\$1,500.00	
Customized Standard Reusable Plan (1 Block – Partial Closures Only)	\$500.00	
Exisiting Plan (Pre-set Route)	\$500.00	
Expedited Costs or Change Requests		
<i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i>		

Fee Schedule

Austin Transportation - Parking Management Fund

2018-19

Note

Parking/Towing Rates

Chauffeur's License

Duplicate	\$10.00
New	\$20.00
Renewal	\$20.00
Transfer	\$10.00

Commercial Vehicle Permit

Permit Fees

120 minutes	\$625.00
30 minutes	\$150.00
60 minutes	\$300.00
Processing Fee	\$25.00

Temporary Vehicle Permit

60 minutes	\$25.00	/permit/month
60 minutes	\$300.00	/permit/year

Violation Fees

Adjacent lane obstruction while loading/unloading	\$250.00
Loading/Unloading beyond time limit	\$250.00
Loading/Unloading during restricted hours	\$250.00
Loading/Unloading without a permit	\$400.00
Permit not properly displayed	\$250.00

Construction/Installation

Ground Transportation Services other than Taxicabs

Airport Shuttles, Shuttles, Charters

< 16 Passenger (including driver)	\$350.00	/vehicle/year
> 15 but < 34 passengers (including driver)	\$350.00	/vehicle/year
> 33 Passenger (including driver)	\$400.00	/vehicle/year

Electric Low Speed Vehicle Permit

\$350.00	/vehicle/year
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Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)

\$250.00	/vehicle/year
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Operating Authority Applicant Fee

\$50.00

Fee Schedule

Austin Transportation - Parking Management Fund

	2018-19	Note
Replacement Service Vehicle Permit	\$20.00	/vehicle/year
Supplemental Vehicle Fee	\$25.00	/vehicle
Hotel Courtesy Vehicles	\$100.00	/vehicle/year
Hotel Shuttle Vehicles	\$350.00	/vehicle/year
Limousine License		
Extended wheelbase	\$350.00	/authorized permit/year
Sedan	\$300.00	/authorized permit/year
Musician Loading Zone	\$25.00	/permit
Replacement Permit	\$25.00	/permit replacement
Parking Meter/Pay Stations		
Core Area		
120 minutes	\$1.20	per hour
15 minutes	\$1.20	per hour
30 minutes	\$1.20	per hour
300 minutes	\$1.20	per hour
60 minutes	\$1.20	per hour
600 minutes	\$1.20	per hour
Fringe Area		
15-120 minutes	\$1.00	per hour
300-600 minutes	\$1.00	per hour

Parking Rates for City Facilities

The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:

(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;

(2) To comply with the terms of a parking contract authorized by the City Council;

(3) To facilitate public access to city officials and meetings; or,

(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.

Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.

Day-time contract parking rates	\$300.00	/month
Day-time rates	\$25.00	/day
Evening rates	\$10.00	/vehicle in/out

Fee Schedule

Austin Transportation - Parking Management Fund		
	2018-19	Note
Residential Parking Permit	\$15.00	/permit/year
Residential Parking Permits – Day Pass	\$1.00	per pass
Taxicabs		
Annual permit	\$450.00	/vehicle/year
Special permit	\$112.50	/vehicle/quarter
Valet permits		
Hoods	\$150.00	/application
Large Meter	\$10.00	/hood
Small Meter	\$7.00	/hood
Operating		
Additional Site or Event	\$10.00	/additional site or event
Annual Renewal Operating Fee	\$50.00	
Initial Operating Fee	\$50.00	
Parking	\$0.60	/hour/space
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</i>		
Signs		
Large Valet	\$300.00	/sign
Small Valet	\$250.00	/sign
Temporary		
1-3 Parking Spaces	\$150.00	
Additional spaces over 3	\$50.00	each

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

Utility Charges/Rates

A. Water Service Rates

For all bills rendered on or after November 1, 2018, these rates are applicable to all sales or service of water to customers served by the City of Austin.

Retail Customers

A. Minimum Charge Rates-Retail

1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes

Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.

Meter Size

a. 5/8"	\$7.25
b. 3/4"	\$10.60
c. 1"	\$13.60
d. 1 1/2"	\$15.50
e. 2"	\$25.40
f. 3"	\$75.10
g. 4"	\$124.80
h. 6"	\$253.80
i. 8"	\$482.20
j. 10"	\$760.20
k. 12"	\$998.40

2. Single-Family Residential Monthly Tiered Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.

Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.

Tier 1: 0 - 2,000 Gallons	\$1.25
Tier 2: 2,001 - 6,000 Gallons	\$3.55
Tier 3: 6,001 - 11,000 Gallons	\$9.25
Tier 4: 11,001 - 20,000 Gallons	\$29.75
Tier 5: 20,001 - Over Gallons	\$29.75

3. Multifamily Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size

a. 5/8"	\$12.50
b. 3/4"	\$21.00
c. 1"	\$33.00
d. 1 1/2"	\$42.00
e. 2"	\$83.00
f. 3"	\$292.00
g. 4"	\$500.00
h. 6"	\$1,042.00

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

i. 8"	\$2,000.00
j. 10"	\$3,167.00
k. 12"	\$4,167.00

4. Commercial Monthly Minimum Charge

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:

a. 5/8"	\$8.75
b. 3/4"	\$15.00
c. 1"	\$23.00
d. 1 1/2"	\$29.00
e. 2"	\$58.00
f. 3"	\$204.00
g. 4"	\$350.00
h. 6"	\$729.00
i. 8"	\$1,400.00
j. 10"	\$2,217.00
k. 12"	\$2,917.00

5. Large Volume Monthly Minimum Charge

This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Cypress (Formerly Spansion)	\$22,800.00
NXP Ed Bluestein	\$29,250.00
NXP W William Cannon	\$21,400.00
Samsung	\$121,100.00
Skorprios (Formerly Novati)	\$4,250.00
University of Texas	\$16,350.00

B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)

1. Residential

a. Single-Family Residential

Block 1: 0-2,000 Gallons	\$2.89	Per KGals
Block 2: 2,001-6,000 Gallons	\$4.81	Per KGals
Block 3: 6,001-11,000 Gallons	\$8.34	Per KGals
Block 4: 11,001-20,000 Gallons	\$12.70	Per KGals
Block 5: 20,001 Gallons and over	\$14.21	Per KGals

b. Customer Assistance Program (CAP)

Block 1: 0 - 2,000 Gallons	\$2.37	Per KGals
Block 2: 2,001 - 6,000 Gallons	\$4.05	Per KGals
Block 3: 6,001 - 11,000 Gallons	\$6.67	Per KGals

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note
Block 4: 11,001 - 20,000 Gallons	\$11.51	Per KGals
Block 5: 20,001 - Over Gallons	\$14.21	Per KGals
2. Non-Residential		
a. Multifamily		
Off Peak Standard (November-June Billing Cycles)	\$4.53	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.00	Per KGals
b. Commercial		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.66	Per KGals
c. Large Volume		
Cypress (Formerly Spansion)		
Off Peak Standard (November-June Billing Cycles)	\$5.00	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.52	Per KGals
NXP Ed Bluestein		
Off Peak Standard (November-June Billing Cycles)	\$4.67	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.16	Per KGals
NXP W William Cannon		
Off Peak Standard (November-June Billing Cycles)	\$4.73	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.23	Per KGals
Samsung		
Off Peak Standard (November-June Billing Cycles)	\$4.69	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.18	Per KGals
Skorpios Technologies (Formerly Novati)		
Off Peak Standard (November-June Billing Cycles)	\$4.96	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.48	Per KGals
University of Texas		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.66	Per KGals

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

Community Benefit Charge \$0.15 Per KGals
Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).

Water Revenue Stability Reserve Fund Surcharge - Retail \$0.05 Per KGals
Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund. Effective May 1, 2018, rate amended per Ordinance No. 20180308-035.

Water Drought Rate Surcharge:

Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager. Effective May 1, 2018, Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.

Stage 3 Volume Rate per 1,000 gallons \$1.00 Per KGals

Stage 4 Volume Rate per 1,000 gallons \$3.00 Per KGals

Water Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)

I. Monthly Water Rates Per Water Connection (Minimum monthly rate based on size of customer's water connection)

a. First 2,000 gal or less per month (minimum flat rate per connection for all or any part of a month)

b. 5/8" connection up to but not including 1 1/2" connection

In-District \$21.15

Out-of-District \$27.00

c. 1 1/2" connection

In-District Rate - Set by District

Out-of-District Rate - Set by District

d. Over 1 1/2" connection

In-District Rate - Set by District

Out-of-District Rate - Set by District

e. Over 2,000 gal and up to 50,000 gal per month

In-District \$4.93 Per KGals

Out-of-District \$5.18 Per KGals

f. Over 50,000 gal and up to 70,000 gal per month

In-District \$6.43 Per KGals

Out-of-District \$6.55 Per KGals

g. Over 70,000 gal per month

In-District \$7.93 Per KGals

Out-of-District \$8.43 Per KGals

II. Monthly Water Rates for Shady Hollow Homeowners Association

First 2,000 gal or less per month \$21.15

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

(minimum flat rate per connection for all or any part of a month)

Over 2,000 gal per month \$4.86 Per KGals

(Limited to water used between the hours of 9:00 p.m. and 6:00 a.m. only. Water used at all other times will be charged \$4.93 per 1,000 gal.)

III. Monthly Water Rates For AISD (Per Contract between Shady Hollow MUD and AISD)

Equivalent Meter Charge Per Month

Meter Size

2" \$19.00

3" \$31.00

Fixed Minimum Account Charge Per Month

Meter Size

2" \$42.56

3" \$79.80

Total Customer Charge Per Month

Meter Size

2" \$61.56

3" \$110.80

Volume Unit Charge: All Volumes

Austin Independent School District \$5.56 Per KGals

Water Revenue Stability Reserve Fund Surcharge \$0.15 Per KGals

IV. Water and Wastewater Surcharge

(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)

Monthly charge per out-of-District non-residential unit - Set by District

Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges) \$28.97

V. Credit Card Payments

i. Processing fee for payments by credit card \$3.00 Per Transaction

ii. Fee for payments not honored by credit card company

10% of transaction (not to exceed \$25.00)

Water Service Rates-Wholesale Customers

Water Revenue Stability Reserve Fund Surcharge - Wholesale - Effective November 1, 2018 \$0.10 Per KGals

Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

Water Service Rates for Wholesale Customers - Effective November 1, 2018

Monthly Minimum Charge

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

North Austin MUD #1	\$16,652.00
Northtown MUD	\$12,304.00
Travis Co. WCID #10	\$38,611.00
Wells Branch MUD - N.A.G.C.	\$21,133.00

Wholesale Fixed Minimum Charge:

This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Creedmoor-Maha Water Supply Corp.	\$2,800.00
High Valley Water Supply Corp.	\$250.00
Manor, City of	\$0.00
Marsha Water Supply Corp.	\$450.00
Mid-Tex Utilities (Avana Subdivision)	\$0.00
Morningside Subdivision	\$75.00
Night Hawk Water Supply Corp.	\$450.00
Rivercrest Water Supply Corp.	\$4,500.00
Rollingwood, City of	\$5,000.00
Southwest Water Company	\$0.00
Sunset Valley, City of	\$4,000.00
Village of San Leanna	\$200.00

Wholesale Monthly Meter Equivalent Minimum Charge:

This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.

Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Meter Size

a. 5/8"	\$8.00
b. 3/4"	\$9.00
c. 1"	\$10.00
d. 1 1/2"	\$14.00
e. 2"	\$19.00
f. 3"	\$31.00
g. 4"	\$45.00
h. 6"	\$84.00
i. 8"	\$131.00
j. 10"	\$186.00
k. 12"	\$271.00

Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Average Wholesale Water Rate	\$4.10	Per KGals
Creedmoor-Maha Water Supply Corp.	\$3.89	Per KGals
High Valley Water Supply Corp.	\$3.87	Per KGals
Manor, City of	\$5.09	Per KGals

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

	2018-19	Note
Marsha Water Supply Corp.	\$3.92	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$4.10	Per KGals
Morningside Subdivision	\$5.09	Per KGals
Night Hawk Water Supply Corp.	\$3.90	Per KGals
North Austin MUD #1	\$2.75	Per KGals
Northtown MUD	\$2.59	Per KGals
Rivercrest Water Supply Corp.	\$4.35	Per KGals
Rollingwood, City of	\$4.65	Per KGals
Southwest Water Company	\$4.10	Per KGals
Sunset Valley, City of	\$4.24	Per KGals
Travis Co. WCID #10	\$2.75	Per KGals
Village of San Leanna	\$4.06	Per KGals
Wells Branch MUD - N.A.G.C.	\$2.60	Per KGals

B. Capital Recovery Fees (Impact Fees)

Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.

1. Drinking Water Protection Zone-Water	
Inside City	\$2,200.00
Outside City	\$2,500.00
2. Desired Development Zone-Water	
Inside City	\$1,000.00
Outside City	\$1,800.00
3. Desired Development Zone-Urban Watersheds	
Water	\$800.00
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35	
Water	\$700.00
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)	
Water	\$2,500.00
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.	
All Areas-Water	\$5,400.00

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

7. Fees for lots that were platted on or after October 1, 2018. For lots platted prior to this date see previous fee schedules.

All Areas-Water

\$4,700.00

Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.

Meter Size-Meter Type

- a. 5/8" Positive Displacement 1 Service Unit
- b. 3/4" Positive Displacement 1.5 Service Units
- c. 1" Positive Displacement 2.5 Service Units
- d. 1 1/2" Positive Displacement 5 Service Units
- e. 1 1/2" Turbine 9 Service Units
- f. 2" Positive Displacement 8 Service Units
- g. 2" Turbine 16 Service Units
- h. 3" Compound 17.5 Service Units
- i. 3" Turbine 35 Service Units
- j. 4" Compound 30 Service Units
- k. 4" Turbine 65 Service Units
- l. 6" Compound 67.5 Service Units
- m. 6" Turbine 140 Service Units
- n. 8" Turbine 240 Service Units
- o. 10" Turbine 350 Service Units
- p. 12" Turbine 440 Service Units
- q. 6X2" Fire Service Based on Domestic Demand
- r. 8X2" Fire Service Based on Domestic Demand
- s. 10X2" Fire Service Based On Domestic Demand

C. Other Fees

Addition To System Fee

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.

If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Auxiliary Water Fee for Lake or Natural
Auxiliary Water Sources Only \$60.00

Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Conservation Based Fees

I. Irrigation Seminars

a. Two to Four Hour Seminar	\$28.00
b. Eight Hour Seminar	\$56.00

II. Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)

A. Residential

1. First event in 12-month period

1.1 Conservation Stage	\$25.00
1.2 Drought Response Stage 1	\$50.00
1.3 Drought Response Stage 2	\$75.00
1.4 Drought Response Stage 3	\$150.00
1.5 Drought Response Stage 4	\$500.00

Appeal Fee

5% of fine; \$5 minimum

2. Second event in 12-month period

2.1 Conservation Stage	\$50.00
2.2 Drought Response Stage 1	\$75.00
2.3 Drought Response Stage 2	\$150.00
2.4 Drought Response Stage 3	\$300.00
2.5 Drought Response Stage 4	\$750.00

Appeal Fee

5% of fine; \$5 minimum

3. Third event in 12-month period

3.1 Conservation Stage	\$200.00
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Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note
3.2 Drought Response Stage 1	\$250.00	
3.3 Drought Response Stage 2	\$300.00	
3.4 Drought Response Stage 3	\$450.00	
3.5 Drought Response Stage 4	\$1,250.00	
Appeal Fee		
5% of fine; \$5 minimum		
4. Fourth event in 12-month period		
4.1 Conservation Stage	\$500.00	
4.2 Drought Response Stage 1	\$500.00	
4.3 Drought Response Stage 2	\$500.00	
4.4 Drought Response Stage 3	\$500.00	
4.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
B. Commercial		
1. First event in 12-month period		
1.1 Conservation Stage	\$150.00	
1.2 Drought Response Stage 1	\$150.00	
1.3 Drought Response Stage 2	\$200.00	
1.4 Drought Response Stage 3	\$300.00	
1.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
2. Second event in 12-month period		
2.1 Conservation Stage	\$300.00	
2.2 Drought Response Stage 1	\$350.00	
2.3 Drought Response Stage 2	\$400.00	
2.4 Drought Response Stage 3	\$500.00	
2.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
3. Third event in 12-month period		
3.1 Conservation Stage	\$450.00	

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note
3.2 Drought Response Stage 1	\$450.00	
3.3 Drought Response Stage 2	\$500.00	
3.4 Drought Response Stage 3	\$500.00	
3.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
4. Fourth event in 12-month period		
4.1 Conservation Stage	\$500.00	
4.2 Drought Response Stage 1	\$500.00	
4.3 Drought Response Stage 2	\$500.00	
4.4 Drought Response Stage 3	\$500.00	
4.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
III. Facilities Regulated		
Documentation Submittal / Violation	\$200.00	
Late Submittal Fine	\$25.00	per day
IV. Watering Day Variance Fee [6-4-30 (C)]	\$175.00	
V. Connection to Available Reclaimed Water Line [6-4-30 (H)]	\$100.00	
VI. Alternative Compliance (6-4-32) Base Fee	\$500.00	
Each additional site visit	\$125.00	
Distribution Walk-Through Re-inspection Fee	\$235.00	
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated</i>		
Emergency Repair Cut Off/On Fee	\$25.50	
<i>Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons. Customers requesting meter flow tests whose outcomes determine that a low pressure issue was not found to be occurring on the City side will be assessed an Emergency Cut-off Fee.</i>		
Fire Hydrant Meter Fees		

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.

Fire Hydrant Initiation Fee

Cost per initiation	\$28.60
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Fire Hydrant Installation Fee

Cost per installation	\$42.50
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Meter and Equipment Deposit (Refundable)

1" Meter and equipment	\$150.00
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3" Meter and equipment	\$800.00
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Non-Compliance Removal Fee

Cost per removal	\$69.50
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Interest on Capital Recovery Fee - Payment Agreements

Annual Interest Rate	7.00%
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Laboratory Services Testing Fees

1. General Chemical Analyses

Alkalinity - Phenolphthalein	\$7.10	Ea.
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Alkalinity - Total	\$7.10	Ea.
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Chlorine Residual	\$7.10	Ea.
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Conductivity	\$7.10	Ea.
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Fluoride	\$11.25	Ea.
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Free Chlorine	\$7.10	Ea.
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Hardness - Calcium	\$7.10	Ea.
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Hardness - Total	\$7.10	Ea.
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Magnesium	\$7.10	Ea.
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Nitrate - Nitrogen	\$8.45	Ea.
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Ortho Phosphorus	\$7.10	Ea.
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Percent Solids in Semi-Solid Sample	\$8.45	Ea.
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pH	\$7.10	Ea.
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Silica	\$8.25	Ea.
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Sulfate	\$7.10	Ea.
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Temperature	\$7.10	Ea.
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Threshold Odor	\$7.10	Ea.
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Total Dissolved Solids	\$7.10	Ea.
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Total Organic Carbon by Persulfate - UV Oxidation	\$58.60	Ea.
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Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note
Total Phosphate	\$16.75	Ea.
Total Phosphorus	\$22.30	Ea.
Total Solids	\$8.45	Ea.
Turbidity	\$7.10	Ea.
UV254	\$11.25	Ea.
2. Metals Analyses and Digestions		
ICP Metals	\$12.50	Ea.
ICP-MS Digestion	\$12.25	Ea.
ICP-MS Metals	\$81.75	Ea.
Mercury - Cold Vapor	\$47.60	Ea.
Mercury -Low Level	\$52.10	Ea.
Sample Digestion	\$9.65	Ea.
3. Microbiological Analyses		
E. Coli (Colilert-MPN)	\$19.45	Ea.
E. Coli (Membrane Filter)	\$16.30	Ea.
Fecal Coliform (EC Broth - MPN)	\$16.30	Ea.
Fecal Coliform (Membrane Filter)	\$16.30	Ea.
Heterotrophic Plate Count (Pour Plate)	\$33.95	Ea.
Plankton	\$43.10	Ea.
Total Coliform (Colilert - MPN)	\$16.30	Ea.
Total Coliform + E. coli (Colilert - MPN)	\$20.50	Ea.
4. Organic Analyses		
Total Trihalomethanes (TTHM)	\$74.00	
5. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	\$2.70	Ea.
Mapping Sales		
Color Copies		
CD ROM Copies	\$6.25	Ea.
D-Size	\$46.00	Ea.
Municipal Utility District Map (11" x 17")	\$2.75	Ea.
Water Major Facilities Map (11" x 17")	\$2.75	Ea.
Water System Map	\$2.75	Ea.
Photo Copies		
11" x 17"	\$1.25	Ea.
12" x 18"	\$2.75	Ea.
Blowbacks from Film	\$3.95	Ea.
C-Size (18" x 24")	\$3.95	Ea.
D-Size (24" x 36")	\$3.95	Ea.
D-Size bluelines or blacklines	\$3.95	Ea.
Impact Fee land use map with assumptions appendix	\$2.70	Ea.

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

	2018-19	Note
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Meter Processing Fee		
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>		
a. Meters less than 3"	\$7.05	
b. Meters 3" to 6"	\$55.65	
Private Fire Hydrant (PFH) Fee	\$29.28	
<i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		
Safety and Technical Training		
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>		
Basic Water	\$210.00	
Chlorinator Maintenance	\$210.00	
Pre-Utility Calculations	\$157.00	
Pump and Motor Maintenance	\$210.00	
Surface Water Production Part 1	\$210.00	
Surface Water Production Part 2	\$210.00	
Utility Calculations	\$157.00	
Valve and Hydrant Maintenance	\$210.00	
Water Distribution	\$210.00	
Water Utility Safety	\$210.00	
Sale of Reports/Publications		
Water Distribution System Long Range Planning Guide	\$28.00	Ea.
Water Distribution System Long Range Planning Guide Summary	\$2.80	Ea.
Service Extension Request with Administrative Approval		
Cost per acre served	\$8.20	
1. Minimum Charge	\$168.00	
2. Maximum Charge	\$419.00	
Service Extension Request with Council Approval		

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

2018-19

Note

Cost per acre served \$32.75

1. Minimum Charge \$670.00

2. Maximum Charge No Maximum

Tap & Reconnection Fee

Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows

Meter Size:

a. 5/8" through 2" plus actual cost of meter \$172.00

b. 3" or 4" plus actual cost of meter \$548.00

c. 6" or larger plus actual cost of meter \$822.00

The fees for water and reclaimed water connections/reconnections performed by the City are as follows:

Meter Size:

a. 5/8" plus actual cost of meter \$513.00

b. 3/4" plus actual cost of meter \$537.00

c. 1" plus actual cost of meter \$609.00

d. 1-1/2" plus actual cost of meter \$1,000.00

e. 2" plus actual cost of meter \$1,196.00

Tap Inspection Fee

Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.

Cost per inspection:

Tap Re-Inspection Fee \$34.00

Water and Reclaimed Water Meter sizes 2" or less \$68.50

Tap Installation Cost Estimate

Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.

Fee per cost estimate \$53.00

Utility Development Services Engineering Plan Review

This fee will be charged for engineering plan reviews by Austin Water.

1. Initial Review (covers a second and third review if necessary) \$219.00

2. Fourth Review (covers subsequent reviews if necessary) \$547.50

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund

	2018-19	Note
3. Withdrawal and resubmittal of engineering plans for review	\$109.50	
Utility Development Services Meter Upsizing Plan Review	\$71.00	
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i>		
Utility Development Services Tap Plan Review		
<i>This fee will be charged for tap plan reviews by Austin Water.</i>		
1. Initial Review (covers a second and third review if necessary)	\$109.50	
2. Fourth Review (covers subsequent reviews if necessary)	\$219.00	
3. Withdrawal and resubmittal of tap plans for review	\$54.75	
4. Tap Plan Review Corrections (changes to previously approved tap plans)	\$73.50	Per Review
Utility Diversion Charge		
Charge for administrative and field review (per incident)		
<i>Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i>		
a. Existing Single-Family Residential	\$250.00	
b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	\$500.00	
c. New Construction Single-Family Residential	\$400.00	
d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	\$800.00	
Utility Meter Re-testing Fee	\$324.00	
<i>Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.</i>		
Water Protection Program-Back Flow Prevention Compliance Fee		
<i>Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		
a. Backflow Prevention Compliance Fee-BPAs Tested Annually	\$31.20	
b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially	\$15.60	

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note

Water Well Fee \$94.20

Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

Utility Charges/Rates

A. Wastewater Service Rates

For all bills rendered on or after November 1, 2018, these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Existing Customers

(A) Retail Customers with Water Service

These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

(B) Wastewater Billing for Domestic Alternate Water Sources

Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)

For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.

(D) Non-Residential Customers without irrigation needs or requirements on the property

Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.

(E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer

Criteria

An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

Procedures

Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

(F) Criteria and procedures for existing Large Volume customers with reduced volume

Criteria

An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

Procedures

Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

(G) Existing Large Volume Customers with Major Process Changes

Criteria

An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

Procedures

Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Customers

(A) Residential

The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential Customers without irrigation meter(s)
(Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Wastewater Billing for Domestic Alternate Water Sources.

Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(D) Non-residential Customers with associated Irrigation Meters.
(Multifamily, Commercial, Large Volume and Wholesale)

If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

(E) Criteria and Procedures for new
Large-Volume Customers

Criteria

New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

Procedures

After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Retail Monthly Customer Charges: \$10.30

Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.

Community Benefit Charge \$0.15 Per KGals
Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).

Volume Unit Charge-Retail (All
Volumes Unit Cost per 1,000 Gallons)

I. Residential

a. Single-Family Residential

0 - 2,000 Gallons	\$4.85	Per KGals
2,001 - over Gallons	\$9.94	Per KGals

b. Customer Assistance Program

0 - 2,000 Gallons	\$4.46	Per KGals
2,001 - over Gallons	\$8.78	Per KGals

II. Non-Residential:

a. Multifamily	\$8.93	Per KGals
b. Commercial	\$8.95	Per KGals

c. Large Volume

Cypress (Formerly Spansion)	\$7.90	Per KGals
NXP Ed Bluestein	\$8.52	Per KGals
NXP W William Cannon	\$8.66	Per KGals
Samsung	\$7.75	Per KGals
Skorpios Technologies (Formerly Novati)	\$7.74	Per KGals
University of Texas	\$8.95	Per KGals

Wastewater Service Rates for Wholesale
Customers:

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

(A) *Application.* For all bills and charges rendered on or after November 1, 2018, the City will charge the following rates for wholesale customers.

These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) *New Customers.* The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Volume Unit Charge: All Volumes
(Unit Cost Per 1,000 Gallons)

Average Wholesale Wastewater Rate	\$5.66	Per KGals
Manor, City of	\$5.64	Per KGals
Mid-Tex Utilities (Avena Subdivision)	\$5.66	Per KGals
North Austin MUD #1	\$4.23	Per KGals
Northtown MUD	\$4.15	Per KGals
Rollingwood, City of	\$5.67	Per KGals
Sunset Valley, City of	\$5.71	Per KGals
Travis Co. WCID #17 - Comanche Canyon	\$3.98	Per KGals
Travis Co. WCID #17-Steiner Ranch	\$3.80	Per KGals
Wells Branch MUD - N.A.G.C.	\$4.14	Per KGals
West Lake Hills, City of	\$5.68	Per KGals

Wholesale Monthly Customer Charge \$10.30

Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.

North Austin MUD #1	\$51.00
Northtown MUD	\$60.00
Wells Branch MUD - N.A.G.C.	\$51.00

Wastewater Service Rates-Shady Hollow
Customers (Effective April 2, 2018
through December 31, 2020)

III. Monthly Wastewater Rates Per Wastewater Connection

A. For a residential customer
having a water connection 3/4" or
less in size (flat rate per month)

In-District	\$50.25
Out-of-District	\$65.95

B. For a non-residential customer or
a customer having a water
connection larger than 3/4", the
charge shall be as set by the District.

C. Anything herein to the contrary
notwithstanding, no wastewater
service charge will be made based
on water usage through Special
Connections authorized as provided
in Section 2.06 of this Chapter 2.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

D. For AISD (Per Contract between Shady Hollow MUD and AISD)

Monthly Customer Account Charge

Customer Account Charge (\$/month)

\$10.30

Volume Unit Charge: All Volumes

Austin Independent School District

\$7.16

Per KGals

IV. Water and Wastewater Surcharge

(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)

Monthly charge per out-of-District non residential unit - Set by District

Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)

\$28.97

V. Credit Card Payments

i. Processing fee for payments by credit card

\$3.00

Per Transaction

ii. Fee for payments not honored by credit card company

10% of transaction (not to exceed \$25.00)

B. Capital Recovery Fees (Impact Fees)

Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.

1. Drinking Water Protection Zone

1.1 Inside City Fees

Wastewater

\$1,200.00

1.2 Outside City Fees

Wastewater

\$1,400.00

2. Desired Development Zone

2.1 Inside City Fees

Wastewater

\$600.00

2.2 Outside City Fees

Wastewater

\$1,000.00

3. Desired Development Zone-Urban Watersheds

Wastewater

\$500.00

4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35

Wastewater

\$400.00

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

5. Outside of Austin Extraterritorial Jurisdiction (ETJ)

Wastewater \$1,400.00

6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.

All Areas-Wastewater \$2,200.00

7. Fees for lots that were platted on or after October 1, 2018.

All Areas-Wastewater \$2,500.00

Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.

Meter Size-Meter Type

- a. 5/8" Positive Displacement
1 Service Unit
- b. 3/4" Positive Displacement
1.5 Service Units
- c. 1" Positive Displacement 2.5
Service Units
- d. 1 1/2" Positive Displacement 5
Service Units
- e. 1 1/2" Turbine 9 Service Units
- f. 2" Positive Displacement 8
Service Units
- g. 2" Turbine 16 Service Units
- h. 3" Compound 17.5 Service
Units
- i. 3" Turbine 35 Service Units
- j. 4" Compound 30 Service Units
- k. 4" Turbine 65 Service Units
- l. 6" Compound 67.5 Service Units
- m. 6" Turbine 140 Service Units
- n. 8" Turbine 240 Service Units
- o. 10" Turbine 350 Service Units
- p. 12" Turbine 440 Service Units
- q. 6X2" Fire Service Based
On Domestic Demand
- r. 8X2" Fire Service Based
On Domestic Demand
- s. 10X2" Fire Service Based
On Domestic Demand

C. Other Fees

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

Addition to System Fee

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Connections and Manholes

The fees for wastewater connections and manholes performed by the City are as follows:

Connection Size-Location	
6-inch or less-Zone 1-East	\$422.00
6-inch or less-Zone 2-Central	\$490.00
6-inch or less-Zone 3-West	\$560.00

Descaling Permit Fee \$685.00

Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.

Dillo Dirt Sales

1-199 Cubic Yards	\$12.00
200-499 Cubic Yards	\$11.00
500 Cubic Yards and above	\$10.00

Evaporative Loss Credit Application and Processing Fee \$196.00

Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for three instances in a twelve month period.

Industrial Waste Surcharge

Surcharge unit charges in dollars per pound

Ammonia-Nitrogen	\$1.55	exact fee is 1.559
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Rate is \$1.559 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below:

Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) X 8.34 pounds per gallon x [\$1.559 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) - 35 mg/l)]

BOD	\$0.50	exact fee is 0.5043
COD	\$0.22	exact fee is 0.2242
TSS	\$0.11	exact fee is 0.1087

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

	2018-19	Note
Interest On Private Lateral Repair - Payment Agreements		
Annual Interest Rate	10.00%	
Lab Services-Testing Fees		
1. Automated General Chemical Analysis		
Alkalinity, Auto-Titration	\$7.30	Ea.
Dissolved-Ortho Phosphorus	\$20.50	Ea.
Dissolved-Total Phosphorus	\$22.25	Ea.
Nitrate+Nitrite-Nitrogen	\$21.00	Ea.
Nitrite-Nitrogen	\$21.00	Ea.
Nitrogen Package: Nitrate+Nitrite- Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$46.00	Ea.
Ortho Phosphorus	\$20.50	Ea.
Total Kjeldahl Nitrogen	\$19.90	Ea.
Total Phosphorus	\$22.25	Ea.
2. General Chemical Analyses		
Alkalinity-Total	\$7.10	Ea.
Ammonia-Nitrogen	\$8.45	Ea.
Biochemical Oxygen Demand	\$7.10	Ea.
Calcium	\$7.10	Ea.
Carbonaceous BOD	\$8.45	Ea.
Chemical Oxygen Demand	\$7.10	Ea.
Conductivity	\$7.10	Ea.
Cyanide, Amenable	\$56.50	Ea.
Cyanide, Total	\$43.00	Ea.
Dissolved Oxygen	\$7.10	Ea.
Nitrate-Nitrogen	\$8.45	Ea.
Oil & Grease	\$29.30	Ea.
Ortho Phosphorus	\$7.10	Ea.
Percent Solids in Semi-Solid Sample	\$8.45	Ea.
PH	\$7.10	Ea.
Temperature	\$7.10	Ea.
Total Dissolved Solids	\$7.10	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	\$58.60	Ea.
Total Phosphorus	\$22.30	Ea.
Total Solids	\$8.45	Ea.
Total Suspended Solids	\$7.10	Ea.
Total Volatile Solids	\$9.65	Ea.
Turbidity	\$7.10	Ea.
Volatile Suspended Solids	\$8.45	Ea.
3. Ion Analyses by Ion Chromatography		
Chloride	\$26.50	Ea.
Fluoride	\$49.00	Ea.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund		
	2018-19	Note
Sulfate	\$26.50	Ea.
4. Metals Analyses and Digestions		
ICP Metals	\$12.50	Ea.
Mercury-Cold Vapor	\$47.60	Ea.
Sample Digestion	\$9.65	Ea.
5. Microbiological Analyses		
E. Coli (Colilert-MPN)	\$19.45	Ea.
E. Coli (Membrane Filter)	\$16.30	Ea.
Fecal Coliform (EC Broth-MPN)	\$16.30	Ea.
Fecal Coliform (Membrane Filter)	\$16.30	Ea.
Heterotrophic Plate Count (Pour Plate)	\$33.95	Ea.
Microscopic Examination	\$18.20	Ea.
Total Coliform (Colilert-MPN)	\$16.30	Ea.
Total Coliform + E. Coli (Colilert-MPN)	\$20.50	Ea.
6. Organic Analyses		
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$506.50	Ea.
Volatile Organic Compounds by GCMS	\$215.00	Ea.
7. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	\$2.70	Ea.
Liquid Waste Hauler's Fees		
After Hours Receiving Station Fee	\$298.00	
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>		
Disposal and Treatment Fee		
Volume Basis: Vehicle Storage Capacity	100.00%	
Volume: Charge per 1,000 gallons of liquid waste	\$45.50	
Permit Fee	\$96.50	each
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>		
Trip Ticket Book	\$10.50	
Vehicle Inspection or Re-inspection	\$46.75	
Mapping Sales		
Color Copies		
CD ROM Copies	\$6.25	Ea.
D-Size	\$46.00	Ea.
Municipal Utility District Map (11" x 17")	\$2.75	Ea.

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund		
	2018-19	Note
Wastewater Major Facilities Map (11" x 17")	\$2.75	Ea.
Wastewater System Map	\$2.75	Ea.
Photo Copies		
11" x 17"	\$1.25	Ea.
12" x 18"	\$2.75	Ea.
Blowbacks from Film	\$3.95	Ea.
C-Size (18" x 24")	\$3.95	Ea.
D-Size (24" x 36")	\$3.95	Ea.
D-Size bluelines or blacklines	\$3.95	Ea.
Impact Fee land use map with assumptions appendix	\$2.70	Ea.
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Metered Wastewater Billing Application Fee	\$345.00	
<i>Fee to determine the feasibility of wastewater metering.</i>		
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees		
Alternative Wastewater System Fee	\$630.00	
Emergency Holding Tank Fee		
Non-Single Family	\$445.00	each
Single-Family Residential	\$227.00	each
OSSF Tank Abandonment		
Private sewage facility cutover to sewer	\$56.00	each
Permit Review		
License Amendment or Design Change Fee	\$281.00	each
Alternative Wastewater System Design Change Fee	\$276.00	each
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>		
Minor Re-permit Changes	\$314.00	
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	\$630.00	each
Re-inspection	\$84.00	each
Site/Lot Evaluation	\$84.00	each
State OSSF Surcharge	\$10.00	each
Subdivision Review		
<i>Review of subdivisions served by private sewage facilities.</i>		
a. For the first 20 lots	\$175.00	First 20 lots
b. Each additional lot	\$7.10	Each additional lot

Post-Annexation Water and Sewer Fees

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:

Meter Size

a. 5/8"	\$25.21
b. 3/4"	\$37.82
c. 1"	\$63.03
d. 1 1/2"	\$126.05
e. 2"	\$201.68
f. 3"	\$378.15
g. 4"	\$630.25
h. 6"	\$1,260.50
i. 8"	\$2,016.80
j. 10"	\$3,940.32
k. 12" or larger	\$5,629.14

Private Wastewater Lateral Evaluation Fee \$116.00

This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.

Re-Sampling Fee \$212.00

This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.

Safety and Technical Training

The courses below are offered to both City of Austin employees and any other interested persons:

Activated Sludge	\$210.00
Basic Wastewater	\$210.00
Chlorinator Maintenance	\$210.00
Pre-Utility Calculations	\$157.00
Pump and Motor Maintenance	\$210.00
Utility Calculations	\$157.00
Wastewater Collection	\$210.00
Wastewater Treatment	\$210.00

Sale of Reports/Publications

Decentralized Wastewater System Video	\$14.00	Ea.
WW Collection System Long Range Planning Guide	\$28.00	Ea.
WW Collection System Long Range Planning Guide Summary	\$2.80	Ea.

Service Extension Request with Administrative Approval

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

	2018-19	Note
a. Cost per acre served	\$8.20	Per acre served
1. Minimum Charge	\$168.00	
2. Maximum Charge	\$420.00	
Service Extension Request with Council Approval		
b. Cost per acre served	\$32.75	Per acre served
1. Minimum Charge	\$670.00	Minimum
2. Maximum Charge		No Maximum
Utility Piping Permit Fee	\$670.00	
<i>Annual fee used to recoup the costs incurred in regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have be authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>		
Utility Special Service Billings		
The Utility charges the following hourly rates for these special service requests:		
Flusher Truck	\$102.00	
Hydrostatic Test	\$271.00	
<i>This fee includes up to four hours of labor, subsequent labor will be billed at \$90.00 per hour.</i>		
Mini Camera	\$171.00	
Rodding Machine	\$171.00	
Smoke Test	\$102.00	
TV Inspection Unit	\$171.00	
Vactor Truck	\$171.00	
Wastewater Discharge from Boats on Lake Austin		
Fee per ten minutes of pumping.	\$0.50	Each 10 minute interval
Wastewater Discharge Permit Base Fee		
<i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i>		
Annual Permit Fee		
Category I - General Industrial Users	\$169.50	
Category II - Significant Industrial Users	\$700.00	
Category III - Major Industrial Users	\$700.00	
Category IV - Categorical Industrial Users	\$916.75	
Category V - Dental Industrial Users	\$66.25	

Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund

2018-19

Note

Watercraft and Marinas Program Fees

Boat Pump-Out Facility \$61.50

Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.

Excursion Boat with Marine Sanitation Device \$24.50

Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.

Fee Schedule

Austin Water - Austin Water Reclaimed Water Utility Operating Fund

2018-19

Note

Utility Charges/Rates

Reclaimed Water Service Rates

For all bills and charges rendered on or after November 1st, 2018, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.

a. Monthly Customer Charges:

Meter Size:

a. 5/8"	\$8.00
b. 3/4"	\$9.00
c. 1"	\$10.00
d. 1 1/2"	\$14.00
e. 2"	\$19.00
f. 3"	\$31.00
g. 4"	\$45.00
h. 6"	\$84.00
i. 8"	\$131.00
j. 10"	\$186.00
k. 12"	\$271.00

b. System-wide Volume Unit Charge:

Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$4.20	Per KGals
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New developments or redevelopments within 250 feet of an existing reclaimed main

Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$2.82	Per KGals
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Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.

c. Austin Energy Sandhill Power Plant

In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate

Monthly Fixed Capital Charge	\$10,690.00	
Volume Unit Charge per 1,000 Gallons:	\$1.47	Per KGals

d. Parkland Reclaimed Water Rates:

Rates for reclaimed water use at City-owned parkland and golf courses

All Volumes (Unit Cost Per 1,000 Gallons)	\$1.32
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Tap & Reconnection Fees

Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:

Meter Size:

a. 5/8" through 2" plus actual cost of meter	\$172.00
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Fee Schedule

Austin Water - Austin Water Reclaimed Water Utility Operating Fund

2018-19

Note

b. 3" through 4" plus actual cost of meter \$548.00

c. 6" or larger plus actual cost of meter \$822.00

The fees for water and reclaimed water connections/reconnections performed by the City are as follows:

Meter Size:

a. 5/8" plus actual cost of meter \$513.00

b. 3/4" plus actual cost of meter \$537.00

c. 1" plus actual cost of meter \$609.00

d. 1 1/2" plus actual cost of meter \$1,000.00

e. 2" plus actual cost of meter \$1,196.00

Tap Inspection Fee

Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements.

Cost Per Inspection:

Water and Reclaimed Water Meter sizes 2" or less \$68.50

Tap Re-inspection Fee \$34.00

Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.

Fee Schedule

Aviation - Airport Operating Fund

2018-19

Note

Concessions/Sales

Permit to Conduct Business at Austin-Bergstrom International Airport

These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees).

Parking/Towing Rates

Ground Transportation

Administrative Fee	\$3.00	per occurrence for account changes or modifications
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Operating Permit Fee: All Providers

> 8 Passenger Capacity	\$200.00	maximum per year
1 to 8 Passenger Capacity	\$150.00	maximum per year

Special Event Temporary Permit

\$25.00

Trip Fees

> 23 Passenger Capacity: All Providers	\$15.00	maximum per trip
1 to 8 Passenger Capacity: Limousines	\$3.50	maximum per trip
1 to 8 Passenger Capacity: Taxicabs	\$3.50	maximum per trip
9 to 23 Passenger Capacity: All Providers	\$5.00	maximum per trip

Heliport Permit Application Fee

See helifacility ordinance for specific requirements and limits.

Category 1 - Short-term	\$500.00
Category 2 - Three-day event	\$1,500.00
Category 3 - Permanent heliport	\$2,000.00

Off Airport Permit Fee

Parking Services	\$400.00	per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities
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Public Parking Rates

Subject to Chapter 13-1-6(B) of the Austin City Code.

Contracted Parking, per space

Economy Lots

12 months or part thereof	\$2,350.00
6 month, semiannually, or part thereof	\$1,150.00
Monthly, or part thereof	\$200.00

Garages

12 months or part thereof	\$4,350.00
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Fee Schedule

Aviation - Airport Operating Fund			
	2018-19		Note
6 month, semiannually, or part thereof	\$2,200.00		
Monthly, or part thereof	\$375.00		
Garage Parking:	\$0.00		
0 to 60 minutes:	\$3.00 - \$5.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00		
Up to a maximum charge for a 24-hour period of:	\$27.00		
Reserved Parking:			
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate	\$5.00		
Surface Parking:			
Covered Daily Lot			
0 to 60 minutes:	\$3.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$15.00		
Daily Lot:			
0 to 60 minutes:	\$3.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$12.00		
Economy Lot:			
0 to 60 minutes:	\$3.00		
For each hour, or part thereof, after the initial-60 minute period:	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$10.00		
Express Economy Lot:			
0 to 60 minutes:	\$3.00		
For each hour, or part thereof, after the initial-60 minute period:	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$7.00		
Valet Parking:			
Executive Valet			
For each period of time up to 24 hours:	\$35.00		maximum of
Family-Friendly Valet			
For each period of time up to 24 hours:	\$23.00		maximum of

Fee Schedule

Building Services - Support Services Fund		
	2018-19	Note
Special Events		
Custodial and Cleanup	\$50.00	per event hour
Security	\$50.00	per event hour
Utilities, Chiller and HVAC	\$50.00	per event hour

Fee Schedule

Development Services - Development Services Fund

2018-19

Note

License/Use Permits

01 Development Services Surcharge 4.00%

*This fee is not applicable to items marked with *****

02 Development Assistance Center (DAC)

1.01 Sign Review

A Free Standing, roof sign, projecting sign \$118.00

B Wall Signs, awnings \$59.00

C Historical District \$59.00

D Billboard Relocation \$361.00

1.02 City Outdoor Advertising (Sign) License****

A New/annual renewal \$59.00

1.03 Temporary Use Permit \$180.00

1.04 Mobile Retail Permit \$79.00

1.05 Board of Adjustment Fee

A Zoning variance \$2,834.00

B Special Exceptions \$2,093.00

C Sign variance - Commercial \$2,834.00

1.06 Alcoholic beverage waiver fee \$5,141.00

1.07 Commercial Site Plan Exemption \$236.00

1.08 Site Plan Correction Fee \$560.00

1.09 Land Status determination (Legal tract determination) \$257.00

1.10 Sound amplification

A After Hours Concrete Pouring in Central Business District \$180.00

B Outdoor music venue \$361.00

C Multi-Day Sound Amplification \$481.00

D Single-Day Sound Amplification \$180.00

E All other sound amplification permits \$120.00

1.11 Document Sales

Document Sales are not eligible for refunds.

A Copies of Site Plans/Maps

a Letter (8.5" x 11") \$0.75

plus tax

b Small (11" x 17") \$1.00

plus tax

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
c Medium (18" x 24")	\$2.00	plus tax
d Large (24" x 36")	\$3.00	plus tax
B Imagine Austin Book****	\$12.75	plus tax
C Zoning Verification Letter	\$13.00	
D Zoning Compliance Letter	\$129.00	
E Address Verification Letter ****	\$13.00	each
Site/Plan Reviews		
01 Development Services Surcharge	4.00%	
<i>This fee is not applicable to items marked with ****</i>		
02 Zoning		
1.01 Regular Rezoning	\$1,998.00	
1.02 Historic zoning application	\$553.00	each
1.03 Local Historic District Application	\$553.00	each
1.04 Capital view corridor building height determination		
A General	\$1,787.00	
B Specific	\$1,787.00	
1.05 Restrictive covenant amendment	\$1,478.00	
1.06 Neighborhood Plan Amendment Application Fee	\$553.00	
1.07 Zoning Site Plan Revision	\$3,539.00	
1.08 Miscellaneous Zoning Fees		
A Land Use determination	\$418.00	
03 Special District and Zoning Fee		
1.01 Formal Development Assessments (Includes Planned Unit Development)		
A <= 5 acres	\$11,175.00	
B > 5 acres	\$11,175.00	plus
per acre over 5 acres	\$629.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice)		
A < 2 acres	\$7,808.00	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
B < 5 acres	\$8,599.00	
C <= 10 acres	\$9,390.00	
D > 10 acres	\$9,390.00	plus
per acre over 10 acres	\$56.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.03 Municipal Utility District		
A Creation	\$12,964.00	
B Revision requiring Planning Commission approval	\$1,586.00	
C Administrative approval of revision	\$1,586.00	
D Amendment	\$688.00	
E Out-of-district service request	\$688.00	
F Annexation	\$688.00	
1.04 Planned Unit Development PUD Creation		
A < 10 acres	\$23,655.00	
B < 50 acres	\$28,945.00	
C <= 250 acres	\$32,945.00	
D > 250 acres	\$32,945.00	plus
per acre over 250 acres	\$1,376.00	additional
E Revision requiring Planning Commission approval	\$4,275.00	
1.05 Public Improvement District	\$8,751.00	
1.06 Planned Development Area PDA Creation		
A < 10 acres	\$23,655.00	
B < 50 acres	\$28,945.00	
C <= 250 acres	\$32,945.00	
D > 250 acres	\$32,945.00	plus
per acre over 250 acres	\$1,376.00	additional
E Revision requiring Planning Commission approval	\$4,275.00	
1.07 Roadway Utility District (RUD)	\$3,703.00	
04 Subdivision		
1.01 Preliminary		

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
A Desired Development Zone		
a Base	\$11,962.00	plus
b per acre	\$82.00	additional
B Drinking Water Protection Zone		
a Base	\$13,236.00	plus
b per acre	\$118.00	additional
C Administrative revision to an approved preliminary plan		
a Minor Revision	\$6,901.00	
b Minor Deviation	\$1,386.00	
1.02 Final with Preliminary		
A Desired Development Zone		
a Base	\$7,499.00	plus
b per acre	\$82.00	additional
B Drinking Water Protection Zone		
a Base	\$8,144.00	plus
b per acre	\$118.00	additional
1.03 Final without Preliminary		
A Desired Development Zone		
a Base	\$7,751.00	plus
b per acre	\$82.00	additional
B Drinking Water Protection Zone		
a Base	\$9,293.00	plus
b per acre	\$118.00	additional
1.04 Construction Plans		
A Desired Development Zone		
a Base	\$10,233.00	plus
b per acre	\$76.00	additional
B Drinking Water Protection Zone		
a Base	\$11,382.00	plus
b per acre	\$112.00	additional
C Transportation Engineering Review		
a Base	\$968.00	plus
b per acre	\$32.00	additional
1.05 Amendment (Amended Plat)		
A Basic (Scrivener's Error/Name Change for Approved Subdivision)	\$2,375.00	
B Advanced (non-Scrivener's Error)	\$5,223.00	
1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)	\$845.00	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
1.07 Plat Vacation		
A Administratively Approved		
a Desired Development Zone		
i Base	\$4,390.00	plus
ii per acre	\$62.00	additional
b Drinking Water Protection Zone		
i Base	\$4,390.00	plus
ii per acre	\$62.00	additional
B Commission Approved		
a Desired Development Zone		
i Base	\$4,689.00	plus
ii per acre	\$62.00	additional
b Drinking Water Protection Zone		
i Base	\$4,689.00	plus
ii per acre	\$62.00	additional
1.08 Miscellaneous Subdivision Fees		
A Withdrawal and re-submittal	50.00%	equal to 50% of current fee
B Subdivision Public Hearing Preparation	\$1,497.00	
C Variance/Waiver Subdivision		
a Administratively Approved		
i Subdivision	\$599.00	
ii Transportation - Planning	\$337.00	
iii Traffic Engineering	\$631.00	
iv Environmental	\$596.00	
v Drainage	\$1,138.00	
b Commission Approved		
i Subdivision	\$1,197.00	
ii Transportation - Planning	\$3,929.00	
iii Traffic Engineering	\$960.00	
iv Environmental	\$8,939.00	
c Council Approved Variance		
i Environmental	\$11,916.00	
D Completeness Check	\$476.00	
E County recordation courier fee	\$1,198.00	
05 Site Plan		
1.01 Land Use Site Plan - Permitted Use		
A Desired Development Zone	\$8,691.00	
B Drinking Water Protection Zone	\$8,691.00	
C Revision	50.00%	equal to 50% of current fee

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
1.02 Land Use Site Plan - Conditional Use		
A Desired Development Zone		
a <2 acres	\$5,444.00	
b <5 acres	\$6,033.00	
c <=10 acres	\$6,622.00	
d >10 acres	\$6,622.00	plus
per acre over 10 acres	\$141.00	
B Drinking Water Protection Zone		
a <2 acres	\$5,444.00	
b <5 acres	\$6,033.00	
c <=10 acres	\$6,622.00	
d >10 acres	\$6,622.00	plus
per acre over 10 acres	\$141.00	
C Revision (land use only)	50.00%	equal to 50% of current fee
1.03 Site Plan - Construction Element		
A Desired Development Zone		
a < 2 acres	\$11,826.00	
b < 5 acres	\$12,199.00	
c <= 10 acres	\$12,630.00	
d > 10 acres	\$12,630.00	plus
per acre over 10 acres	\$193.00	
B Drinking Water Protection Zone		
a < 2 acres	\$13,070.00	
b < 5 acres	\$13,491.00	
c <= 10 acres	\$14,066.00	
d > 10 acres	\$14,066.00	plus
per acre over 10 acres	\$209.00	
C Revision	50.00%	equal to 50% of current fee
1.04 Consolidated Site Plan		
A Desired Development Zone		
a < 2 acres	\$14,958.00	
b < 5 acres	\$15,769.00	
c <= 10 acres	\$16,645.00	
d > 10 acres	\$16,645.00	plus
per acre over 10 acres	\$288.00	
B Drinking Water Protection Zone		
a < 2 acres	\$16,957.00	
b < 5 acres	\$17,817.00	
c <= 10 acres	\$18,836.00	
d > 10 acres	\$18,836.00	plus
per acre over 10 acres	\$305.00	
C Revision	50.00%	equal to 50% of current fee

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
1.05 Site Plan Extension		
A 1st Extension	\$2,391.00	
B Commission Approved Extension	\$3,771.00	
1.06 Other Site Plans		
A Building, Parking & Other Site Work		
a Desired Development Zone		
i Base	\$12,167.00	plus
ii per acre	\$193.00	
b Drinking Water Protection Zone		
i Base	\$13,316.00	plus
ii per acre	\$193.00	
c Revision (Building, Parking & Other Site Work)	50.00%	equal to 50% of current fee
B Utility Lines		
a Desired Development Zone		
i < 1,000 linear feet	\$5,880.00	
ii < 5,000 linear feet	\$6,041.00	
iii <= 10,000 linear feet	\$6,203.00	
iv > 10,000 linear feet	\$6,364.00	plus
per 5,000 linear feet above 10,000	\$161.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	\$6,604.00	
ii < 5,000 linear feet	\$6,765.00	
iii <= 10,000 linear feet	\$6,926.00	
iv > 10,000 linear feet	\$7,088.00	plus
per 5,000 linear feet above 10,000	\$161.00	
c Revision (Utility Lines)	50.00%	equal to 50% of current fee
C Street & Drainage		
a Desired Development Zone		
i < 1,000 linear feet	\$6,525.00	
ii < 5,000 linear feet	\$6,848.00	
iii <= 10,000 linear feet	\$7,170.00	
iv > 10,000 linear feet	\$7,170.00	plus
per 5,000 linear feet above 10,000	\$161.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	\$7,894.00	
ii < 5,000 linear feet	\$8,216.00	
iii <= 10,000 linear feet	\$8,539.00	
iv > 10,000 linear feet	\$8,539.00	plus
per 5,000 linear feet above 10,000	\$161.00	
c Rough cut without full development	\$4,025.00	
d Revision (Street & Drainage)	50.00%	equal to 50% of current fee

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
D Boat Dock Development Review	\$5,599.00	
a Revision (Boat Dock)	50.00%	equal to 50% of current fee
E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot)		
a As part of existing site plan	\$2,794.00	
b Stand alone	\$4,560.00	
c Revision (Transportation)	50.00%	equal to 50% of current fee
F Major Drainage		
a Desired Development Zone		
i < 1,000 linear feet	\$6,616.00	
ii < 5,000 linear feet	\$6,938.00	
iii <= 10,000 linear feet	\$7,261.00	
iv > 10,000 linear feet	\$7,261.00	plus
per 5,000 linear feet above 10,000	\$193.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	\$8,030.00	
ii < 5,000 linear feet	\$8,352.00	
iii <= 10,000 linear feet	\$8,675.00	
iv > 10,000 linear feet	\$8,675.00	plus
per 5,000 linear feet above 10,000	\$161.00	
c Revision (Major Drainage)	50.00%	equal to 50% of current fee
G Transportation Engineering Review		
a < 1,000 linear feet	\$1,935.00	
b < 5,000 linear feet	\$2,258.00	
c <= 10,000 linear feet	\$2,580.00	
d > 10,000 linear feet	\$2,580.00	plus
per 5,000 linear feet above 10,000	\$323.00	
e Revision (Transportation Engineering Review)	50.00%	equal to 50% of current fee
H Small Projects		
a Consolidated	\$9,471.00	
<i>Includes telecommunication towers within the City limits.</i>		
b Construction element only	\$8,293.00	
c Building/Parking and other site work	\$7,999.00	
<i>Includes telecommunication towers in the ETJ.</i>		
d Boat Dock	\$5,599.00	
<i>Not all boat docks are considered small projects.</i>		
e Revision (Small Projects)	50.00%	equal to 50% of current fee
1.07 Miscellaneous Site Plan Fees		
A Phasing Fee (first phase is free)	\$821.00	
B Variance/Waiver Site Plan		

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
a Administratively Approved		
i Transportation - Planning	\$360.00	
ii Traffic Engineering	\$700.00	
iii Environmental	\$219.00	
iv Drainage	\$1,775.00	
b Commission Approved		
i Transportation - Planning	\$1,231.00	
ii Traffic Engineering	\$1,030.00	
iii Zoning - Other	\$658.00	
iv Compatibility	\$809.00	
v Environmental	\$5,433.00	
c Council Approved Variance		
i Environmental	\$9,009.00	
C Withdrawal and re-submittal of same site plan	50.00%	equal to 50% of current fee
D Completeness Check	\$383.00	
E Appeal of Site Plan Commission Decision	\$7,265.00	
F Site Plan Public Hearing Preparation	\$4,122.00	
G Fast Track Certification Fee		
a Initial application	\$374.00	
b Annual renewal	\$149.00	
c Fast Track Review Fee	\$3,014.00	
H Redevelopment Exception		
a Administratively Approved	\$2,277.00	
b Council Approved	\$7,590.00	
06 Traffic Engineering Fees		
1.01 Traffic Impact Analysis (TIA) Review	\$4,300.00	
1.02 TIA Scoping Fee	\$4,635.00	
1.03 TIA Waiver Fee	\$4,567.00	
1.04 TIA Public Hearing Preparation	\$10,864.00	
1.05 Neighborhood traffic analysis	\$3,789.00	
07 Notification Fees		
1.01 Basic Notification	\$272.00	
1.02 Newspaper Notification	\$68.00	
08 Chapter 245 Review		
1.01 Chapter 245 Verification	\$669.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
1.02 Determination	\$2,546.00	
1.03 Managed Growth Agreement	\$13,370.00	
1.04 Project Consent Agreement	\$13,370.00	
1.05 Fair Notice Credit	\$1,003.00	
09 Residential Plan Review - Engineering		
1.01 Floodplain	\$495.00	
1.02 Erosion Hazard Zone	\$495.00	
1.03 Grading & Drainage	\$495.00	
1.04 Update Fee	\$165.00	
10 Tree Fees		
1.01 Predevelopment Consultation		
A Residential	\$304.00	
B Commercial or Subdivision	\$701.00	
1.02 Tree Plan Review		
A Residential	\$460.00	
B Commercial Site Plan Exemption Review	\$515.00	
C Update Fee		
a Residential	\$228.00	
b Commercial Site Plan Exemption Review	\$333.00	
D Utility Repair/Replacement Review	\$335.00	
1.03 City Arborist Site Plan/Subdivision Review		
A <=5 trees	\$1,087.00	
B <=20 trees	\$1,421.00	
C <=50 trees	\$1,840.00	
D <=100 trees	\$2,174.00	
E <=200 trees	\$3,013.00	
F >200 trees	\$3,013.00	
per additional 50 trees	\$253.00	
1.04 Tree Inspections		
A Residential		
a New Construction	\$508.00	
b All Other Residential Projects	\$344.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
c Foundation pre-pour tree inspection	\$205.00	
B Commercial	\$244.00	
C Tree re-inspections	\$264.00	
D Utility Repair/Replacement Inspection	\$244.00	
1.05 Non-development Tree Review	\$258.00	
<i>Fees waived for dead, diseased, or imminent hazard trees</i>		
1.06 PUD/PDA Arborist Review	\$6,832.00	
1.07 MUD Arborist Review	\$6,832.00	
1.08 Heritage Tree Review Variance		
A Administratively Approved Variance	\$672.00	
B Commission Approved Variance	\$3,718.00	
1.09 Protected Tree Review Commission Appeal	\$3,718.00	
1.10 Demolitions		
A Tree Review	\$221.00	
B Tree Inspections	\$197.00	
11 Site and Sub Inspection Fees		
1.01 Site and Subdivision Inspection (deposit)	\$164.00	per hour
1.02 One-time Inspections	\$246.00	
1.03 Sidewalk/Curb/Gutter Inspections		
A Base	\$245.00	plus
B Per linear foot	\$2.00	
C Reinspections	\$164.00	
1.04 Driveway Inspections		
A Residential	\$491.00	
B Commercial	\$736.00	
C Reinspections	\$164.00	
1.05 Excavation Inspections		
A Base	\$245.00	plus
B Per linear foot	\$2.00	
C Reinspections	\$164.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
1.06 Environmental Inspection (deposit)	\$180.00	per hour
1.07 Environmental Reinspection		
A Tier 1 (Verbal)	\$90.00	
B Tier 2 (Written)	\$181.00	
C Tier 3 (Stop Work Order)		
1.08 Landscape Inspections		
A Inspection Fee		
a <= 1 acre	\$195.00	per phase
b > 1 acre	\$390.00	per phase
B Re-inspection Fee		
a <= 1 acre	\$146.00	
b > 1 acre	\$292.00	
12 Expedited Plan Review Fee		
1.01 Completeness Check		
A Residential	\$1,429.00	
B Commercial	\$1,267.00	
1.02 Expedited Plan Review		
A Residential Plan Review (includes four disciplines)	\$1,109.00	per hour, 2-hr minimum
B Commercial Plan Review (includes eight disciplines)	\$2,158.00	per hour, 4-hr minimum
C Follow Up Review/Preliminary Plan Review		
a Building	\$270.00	per hour
b Mechanical	\$263.00	per hour
c Electrical	\$270.00	per hour
d Plumbing	\$270.00	per hour
e Zoning	\$270.00	per hour
f Arborist	\$281.00	per hour
g Structure (as needed)	\$285.00	per hour
h Fire	\$287.00	per hour
i Health	\$249.00	per hour
j Industrial Wastewater	\$263.00	per hour
13 Commercial Building Plan Review		
1.01 Building Plan Review Fee		
A Occupancy A		
a <=1,500 sq. ft.	\$2,594.00	
b <=5,000	\$2,594.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$64.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
c <=10,000	\$3,045.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$68.00	
d <=25,000	\$3,384.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$153.00	
e <=50,000	\$3,843.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$87.00	
f <=100,000	\$4,279.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$350.00	
g >100,000	\$6,173.00	plus
per additional 10,000 sq. ft.	\$175.00	
B Occupancy B,E,F-1,F-2,M,S-1,S-2,U		
a <=1,500 sq. ft.	\$2,271.00	
b <=5,000	\$2,271.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$64.00	
c <=10,000	\$2,723.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$60.00	
d <=25,000	\$3,021.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$153.00	
e <=50,000	\$3,481.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$200.00	
f <=100,000	\$4,480.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$374.00	
g >100,000	\$6,495.00	plus
per additional 10,000 sq. ft.	\$187.00	
C Occupancy I		
a <=1,500 sq. ft.	\$2,634.00	
b <=5,000	\$2,634.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$87.00	
c <=10,000	\$3,246.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$172.00	
d <=25,000	\$4,108.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$381.00	
e <=50,000	\$5,253.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$321.00	
f <=100,000	\$7,001.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$769.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
g >100,000	\$10,917.00	plus
per additional 10,000 sq. ft.	\$384.00	
D Occupancy R-1,R-2,R-3,R-4		
a <=1,500 sq. ft.	\$1,990.00	
b <=5,000	\$1,990.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$93.00	
c <=10,000	\$2,642.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$132.00	
d <=25,000	\$3,303.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$247.00	
e <=50,000	\$4,044.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$538.00	
f <=100,000	\$6,880.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$745.00	
g <=300,000	\$10,676.00	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$124.00	
h>300,000	\$13,230.00	plus
per additional 10,000 sq. ft.	\$62.00	
E Occupancy H1-H5		
a <=1,500 sq. ft.	\$2,231.00	
b <=5,000	\$2,231.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$128.00	
c >5,000 sq. ft.	\$3,125.00	plus
per additional 1,000 sq. ft.	\$64.00	
F Shell Buildings		
a <=5,000 sq. ft.	\$2,320.00	
b <=10,000	\$2,320.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$36.00	
c <=25,000	\$2,497.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$193.00	
d <=50,000	\$3,078.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$103.00	
e <=100,000	\$3,594.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$261.00	
f >100,000	\$5,046.00	plus
per additional 10,000 sq. ft.	\$131.00	
G Temporary (Limited) Building Permit	\$290.00	per discipline

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
H Building Plan Resubmittal Fee	\$611.00	per discipline
I Approved Plan Revision Fee		
a Minor Plan Revision	\$306.00	
b Major Plan Revision	\$1,223.00	
J Commercial Plan Review Application Processing Fee	\$72.00	
K Overtime Plan Review Fee	\$242.00	per hour, 2-hour minimum
L Commercial Plan Review Consultation	\$183.00	per hour, per discipline
M Occupant Load Card Review	\$146.00	
N Occupant Load Card Increase Plan Review	\$450.00	
O Quick Turnaround Fee	\$99.00	per discipline
P 7-day review	\$1,233.00	
14 Commercial Building Permit Fees		
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)		
A Building Fee		
a <=1,000 sq. ft.	\$286.50	
b <=5,000	\$286.50	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$50.83	
c <=10,000	\$489.81	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$13.55	
d <=25,000	\$557.57	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$5.16	
e <=50,000	\$635.03	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$6.20	
f >50,000	\$789.93	plus
per additional 10,000 sq. ft.	\$6.20	
g per additional floor	\$9.68	
B Electric Fee		
a <=1,000 sq. ft.	\$276.81	
b <=5,000	\$276.81	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$21.78	
c <=10,000	\$363.95	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$34.85	
d <=25,000	\$538.21	plus

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$8.71	
e <=50,000	\$668.91	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$17.43	
f >50,000	\$1,104.57	plus
per additional 10,000 sq. ft.	\$17.43	
g per additional floor	\$9.68	
C Mechanical Fee		
a <=1,000 sq. ft.	\$160.64	
b <=5,000	\$160.64	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$36.31	
c <=10,000	\$305.86	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$11.62	
d <=25,000	\$363.95	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$8.39	
e <=50,000	\$489.81	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$4.26	
f >50,000	\$596.30	plus
per additional 10,000 sq. ft.	\$4.26	
g per additional floor	\$9.68	
D Plumbing Fee		
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
a <=1,000 sq.ft.	\$286.50	
b <=5,000	\$286.50	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$73.82	
c <=10,000	\$581.78	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$49.38	
d <=25,000	\$828.65	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$18.07	
e <=50,000	\$1,099.73	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$8.91	
f >50,000	\$1,322.41	plus
per additional 10,000 sq. ft.	\$8.91	
g per additional floor	\$9.68	
E Energy Fee		
a <=1,000 sq. ft.	\$54.14	
b <=5,000	\$54.14	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$2.42	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
c <=10,000	\$63.82	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.94	
d <=25,000	\$73.50	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$0.65	
e <=50,000	\$83.19	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$0.39	
f > 50,000	\$92.87	plus
per additional 10,000 sq. ft.	\$0.39	
g per additional floor	\$9.68	
1.02 New Construction (Shell buildings - all groups)		
A Building Fee		
a <=5,000 sq. ft.	\$282.76	
b <=50,000	\$282.76	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$3.66	
c <=100,000	\$447.34	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$17.43	
d <=500,000	\$534.47	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$2.66	
e <=1,000,000	\$640.97	plus
per additional 100,000 sq. ft. above 500,000 sq. ft.	\$60.02	
f >1,000,000	\$941.09	plus
per additional 100,000 sq. ft.	\$30.01	
g per additional floor	\$9.68	
B Electric Fee		
a <=5,000 sq. ft.	\$360.21	
b <=50,000	\$360.21	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.29	
c <=100,000	\$418.30	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$23.24	
d <=500,000	\$534.47	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$10.89	
e <=1,000,000	\$970.14	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$87.13	
f >1,000,000	\$1,405.80	plus
per additional 100,000 sq. ft.	\$43.57	
g per additional floor	\$9.68	
C Mechanical Fee		

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
a <=5,000 sq. ft.	\$205.31	
b <=50,000	\$205.31	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$2.15	
c <=100,000	\$302.12	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$11.62	
d <=500,000	\$360.21	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$8.23	
e <=1,000,000	\$689.38	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$38.73	
f >1,000,000	\$883.01	plus
per additional 100,000 sq. ft.	\$19.36	
g per additional floor	\$9.68	
D Plumbing Fee		
a <=5,000 sq. ft.	\$302.12	
b <=50,000	\$302.12	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$3.87	
c <=100,000	\$476.39	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$23.24	
d <=500,000	\$592.56	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$2.90	
e <=1,000,000	\$708.74	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$92.94	
f >1,000,000	\$1,173.45	plus
per additional 100,000 sq. ft.	\$46.47	
g per additional floor	\$9.68	
E Energy Fee		
a <=5,000 sq. ft.	\$50.40	
b <=50,000	\$50.40	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$0.22	
c <=100,000	\$60.09	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$1.94	
d <=500,000	\$69.77	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$0.24	
e <=1,000,000	\$79.45	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$1.94	
f >1,000,000	\$89.13	plus
per additional 100,000 sq. ft.	\$0.97	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
g per additional floor	\$9.68	
1.03 New Construction Group R-1: Apartments and Motel/Hotel		
A Building Fee		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
B Electric Fee		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	\$19.36	
ii Per floor	\$17.62	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	\$14.52	
ii Per floor	\$17.62	
C Mechanical Fee		
a Apartments - Base fee per square foot	\$0.05	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
b Motel/Hotel - Base fee per square foot	\$0.05	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
D Plumbing Fee		
a Apartments - Base fee per square foot	\$0.06	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
b Motel/Hotel - Base fee per square foot	\$0.06	plus
i Per unit	\$9.68	
ii Per floor	\$17.62	
E Energy Fee		
a Apartments - Base fee per square foot	\$0.00	plus
i Per unit	\$4.84	
ii Per floor	\$12.78	
b Motel/Hotel - Base fee per square foot	\$0.00	plus
i Per unit	\$4.84	
ii Per floor	\$12.78	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
1.04 New Construction Group B: Warehouse Space and Parking Garages only:		
A Building Fee		
a <=5,000 sq. ft.	\$162.84	
b <=10,000	\$162.84	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$21.30	
c <=50,000	\$269.34	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$31.46	
d >50,000	\$395.20	plus
per additional 10,000 sq. ft.	\$15.73	
B Electric Fee		
a <=5,000 sq. ft.	\$356.47	
b <=10,000	\$356.47	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$38.73	
c <=50,000	\$550.10	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$58.09	
d >50,000	\$782.45	plus
per additional 10,000 sq. ft.	\$29.04	
C Mechanical Fee		
a <=5,000 sq. ft.	\$298.38	
b <=10,000	\$298.38	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$11.62	
c <=50,000	\$356.47	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$14.52	
d >50,000	\$414.56	plus
per additional 10,000 sq. ft.	\$7.26	
e with no heating/AC units installed	\$96.81	
D Plumbing Fee		
a <=5,000 sq. ft.	\$395.20	
b <=10,000	\$395.20	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$18.39	
c <=50,000	\$487.17	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$13.31	
d >50,000	\$540.42	plus
per additional 10,000 sq. ft.	\$6.66	
E Energy Fee		
a <=5,000 sq. ft.	\$46.67	
b <=10,000	\$46.67	plus

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$1.94	
c <=50,000	\$56.35	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$2.42	
d >50,000	\$66.03	plus
per additional 10,000 sq. ft.	\$1.21	
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.)		
A Building Fee		
a <=1,000 sq. ft.	\$286.50	
b <=5,000	\$286.50	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$9.68	
c <=10,000	\$325.22	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$16.46	
d <=25,000	\$407.51	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$46.79	
e <=50,000	\$547.89	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$32.92	
f >50,000	\$712.48	plus
per additional 10,000 sq. ft.	\$32.92	
g per additional floor	\$4.84	
B Electric Fee		
a <=1,000 sq. ft.	\$276.81	
b <=5,000	\$276.81	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$21.78	
c <=10,000	\$363.95	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$34.85	
d <=25,000	\$538.21	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$87.13	
e <=50,000	\$799.61	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$34.85	
f >50,000	\$973.88	plus
per additional 10,000 sq. ft.	\$34.85	
g per additional floor	\$4.84	
C Mechanical Fee		
a <=1,000 sq. ft.	\$257.45	
b <=5,000	\$257.45	plus

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$12.10	
c <=10,000	\$305.86	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$9.68	
d <=25,000	\$354.27	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$45.18	
e <=50,000	\$489.81	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$27.11	
f >50,000	\$625.34	plus
per additional 10,000 sq. ft.	\$27.11	
g per additional floor	\$4.84	
D Plumbing Fee		
a <=1,000 sq. ft.	\$305.86	
b <=5,000	\$305.86	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$14.52	
c <=10,000	\$363.95	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$11.62	
d <=25,000	\$422.04	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$45.18	
e <=50,000	\$557.57	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$27.11	
f >50,000	\$693.11	plus
per additional 10,000 sq. ft.	\$27.11	
g per additional floor	\$4.84	
E Energy Fee	\$38.73	
1.06 Remodel, Repair & Alterations Group		
B: Warehouse and Parking Garages only		
A Building Fee		
a <=5,000 sq. ft.	\$162.84	
b <=10,000	\$162.84	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$21.30	
c <=50,000	\$269.34	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$31.46	
d >50,000	\$395.20	plus
per additional 10,000 sq. ft.	\$15.73	
B Electric Fee		
a <=5,000 sq. ft.	\$201.57	
b <=10,000	\$201.57	plus

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.84	
c <=50,000	\$225.77	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$66.56	
d >50,000	\$492.01	plus
per additional 10,000 sq. ft.	\$33.28	
C Mechanical Fee		
a <=5,000 sq. ft.	\$249.98	
b <=10,000	\$249.98	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$9.68	
c <=50,000	\$298.38	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$14.52	
d >50,000	\$356.47	plus
per additional 10,000 sq. ft.	\$7.26	
e with no heating/AC units installed	\$96.81	
D Plumbing Fee		
a <=5,000 sq. ft.	\$395.20	
b <=10,000	\$395.20	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$18.39	
c <=50,000	\$487.17	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$25.41	
d >50,000	\$588.83	plus
per additional 10,000 sq. ft.	\$12.71	
E Energy Fee	\$46.67	
15 Residential Building Plan Review		
1.01 Residential Building Plan Review Fees		
A New Construction (Volume Builder Program)		
a Volume Builder Registration Fee - Initial	\$1,116.00	
b Volume Builder Registration Fee - Renewal	\$846.00	
c Zoning Review Fee	\$706.00	
d Prototype Plan Review Fee	\$506.00	
e Volume Builder Plan Review - per unit	\$118.00	
B Plan Review Fee		
a Residential Plan Review	\$1,006.00	
b Small Projects Plan Review	\$126.00	
c Express Residential Plan Review	\$78.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
C Residential Plan Review Application Processing Fee	\$78.00	
D Residential Plan Revision Fee Minor	\$82.00	
E Residential Plan Revision Fee Major	\$503.00	
F Residential Plan Review Resubmittal	\$503.00	
G Demolition/Relocation Processing Fee	\$78.00	
H Driveway Review Fee	\$63.00	
I Restamp Fee	\$58.00	
J Consultation Fee	\$253.00	per hour, 1-hour minimum
16 Residential Building Permits		
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)		
A Building Fee		
a <= 1,000 sq. ft.	\$206.05	
b <=2,000	\$206.05	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$4.06	
c <=3,000	\$246.65	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$4.06	
d <=4,000	\$287.24	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$4.06	
e <=5,000	\$327.84	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$4.06	
f >5,000	\$368.44	plus
per additional 1,000 sq. ft.	\$20.30	
B Electric Fee		
a <= 1,000 sq. ft.	\$211.85	
b <=2,000	\$211.85	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$1.88	
c <=3,000	\$230.70	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$5.36	
d <=4,000	\$284.34	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$2.17	
e <=5,000	\$306.09	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$6.23	
f >5,000	\$368.44	plus
per additional 1,000 sq. ft.	\$31.17	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
C Mechanical Fee		
a <= 1,000 sq. ft.	\$75.56	
b <=2,000	\$75.56	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$0.87	
c <=3,000	\$84.25	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$0.87	
d <=4,000	\$92.95	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$0.87	
e <=5,000	\$101.65	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$1.74	
f >5,000	\$119.05	plus
per additional 1,000 sq. ft.	\$8.70	
D Plumbing Fee		
a <=1,000 sq. ft.	\$145.15	
b <=2,000	\$145.15	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$2.03	
c <=3,000	\$165.45	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$2.03	
d <=4,000	\$185.75	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$2.03	
e <=5,000	\$206.05	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$4.06	
f >5,000	\$246.65	plus
per additional 1,000 sq. ft.	\$20.30	
E Energy Fee	\$43.66	
17 Residential/Commercial Miscellaneous Fees		
1.01 After hours inspection fee ****		
A First hour	\$178.00	per hour
B Each additional hour	\$58.00	per hour
1.02 Residential Express Permits/Kitchen Remodels-Inspection	\$43.00	
1.03 Residential: Change-Out Program Permits		
A HVAC (first system)	\$53.00	
each additional system	\$16.00	
B Water Heater (first appliance)	\$53.00	

Fee Schedule

Development Services - Development Services Fund		
	2018-19	Note
each additional appliance	\$16.00	
C Retrofit Windows	\$53.00	
1.04 Demolition permit (each)		
A Residential	\$30.00	
B Commercial	\$120.00	
1.05 Commercial: Electric Sign Permit	\$58.00	
1.06 Municipal Utility District (MUD)/ETJ inspections (elec and plbg)	\$42.00	for each
1.07 Electric service inspection fee		
A In the City of Austin	\$136.00	per inspection
B In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$155.00	
1.08 Electrical Special Inspection Program Fee		
A Initial application	\$12.00	
B Annual renewal	\$4.00	
1.09 Escrow accounts ****		
A Establishment of escrow account ****	\$23.00	
1.10 Relocation Permit (each)	\$34.00	
1.11 Boat dock new construction permit	\$131.00	
1.12 Permits outside the city limits ****	\$15.00	
1.13 Re-inspection fee ****	\$46.00	per inspection
1.14 Duplicate Certificate of Occupancy ****	\$12.00	per certificate
1.15 Temporary Certificate of Occupancy (Expires after 90 days)		
A Commercial - Building Only	\$60.00	
B Commercial - Mech, Elec, Plum	\$60.00	
C Residential - Building Only	\$46.00	
1.16 Temporary Certificate of Occupancy Renewal		
A Commercial - Building Only	\$55.00	
B Commercial - Mech, Elec, Plum	\$60.00	
C Residential - Building Only	\$38.00	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
1.17 Contractors (permit holders) Expired Permits		
A Building, Electrical, Mechanical, or Plumbing Permits		
a Residential	\$15.00	per discipline
b Commercial	\$15.00	per discipline
1.18 Registration Renewal **** (mechanical, irrigation)		
A New	\$23.00	
B Annual renewal	\$8.00	
1.19 Overtime Plan Review Fee	\$241.00	per hour per discipline, 2-hour minimum
1.20 Electric Service Planning Application/DPGA	\$8.00	
1.21 Alternate Methods of Compliance	\$146.00	
1.22 Inspections for standalone projects	\$46.00	plus
Per inspection after two inspections	\$23.00	
1.23 Annual Permit		
A Processing Fee	\$15.00	
B Inspections	\$58.00	per hour
18 Annual Operating Permit for Water Quality Controls		
1.01 Application Fee	\$179.00	
1.02 Renewal Occupied & Operating Permit	\$44.00	
19 Underground Hazardous Material Storage and Registration		
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)		
A Plan Review		
a New Storage Tank System Installation	\$169.00	
b Remodel Storage Tank System Installation	\$126.00	
c Repair/Maintenance Storage Tank System	\$66.00	
d Closures/Tank System Removal	\$88.00	
e Update Fee	\$88.00	
B Inspection		
a New Storage Tank System Installation	\$967.00	

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
b Remodel Storage Tank System Installation		
i Pipe and/or Tankwork - No Sampling	\$564.00	
ii Pipe and/or Tankwork - Sampling	\$705.00	
iii Manway	\$322.00	
iv Hazardous Materials Interceptor (HMI)	\$181.00	
c Repair/Maintenance Storage Tank System	\$242.00	
d Closures/Tank System Removal	\$1,425.00	
e Ghost Tanks	\$403.00	
f Reinspection	\$256.00	
C Site Plan UST Review	\$66.00	
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)	\$359.00	
E Annual Inspections	\$296.00	
F Reinspection due to non-compliance	\$216.00	
G Historical Tank Inspections	\$216.00	
20 General Permit Program		
1.01 General Permit (GP) Annual Review	\$592.00	per entity
1.02 GP Consultation fee	\$231.00	per hour
1.03 GP Completeness Check	\$231.00	per application per project
A Completeness Check - site visit	\$1,157.00	
1.04 GP Application		
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm,etc.)		
a Base	\$231.00	
b Per additional 1,000 linear feet over 1,000 linear feet	\$116.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		
a Base	\$231.00	
b Per additional acre over one acre	\$116.00	
1.05 GP Exemption (less than 3,000 sq. ft.)	\$231.00	per application per project
1.06 GP Correction	\$694.00	
1.07 GP Inspection		

Fee Schedule

Development Services - Development Services Fund

	2018-19	Note
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm,etc.)		
a Base	\$2,336.00	
b Per additional 1,000 linear feet over 1,000 linear feet	\$212.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		
a Base	\$2,336.00	
b Per additional acre over one acre	\$212.00	
1.08 GP Inspection Consultation Fee	\$1,389.00	

Fee Schedule

Economic Development - Economic Development Fund

2018-19

Note

Facility Rentals

African American Cultural and Heritage
Facility

Rentable Space	\$1.50	per sq. ft
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Rentable Space - Dance Studio for 4 hour Block	\$400.00	
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Plus \$100 refundable security deposit.

Rentable Space - Production Room for 2 hour block	\$50.00	
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Entrepreneurial Center Fees

Conference Room Rental	\$25.00	per hour
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Training Room Rental	\$100.00 - \$500.00	per day
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License/Use Permits

Sound Impact Evaluation Fees

Outdoor Music Venue	\$200.00	per evaluation
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Temporary/Special Events: 24-Hour and Multi-day Events	\$160.00	per evaluation
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Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)	\$160.00	per evaluation
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Printing/Copies

Black and White printing fees:

11" x 17" pages	\$0.55	
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8 1/2" x 11" pages	\$0.15	
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8 1/2" x 14" pages	\$0.20	
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Color printing fees:

11" x 17" pages	\$1.50	
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8 1/2" x 11" pages	\$1.50	
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8 1/2" x 14" pages	\$1.50	
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Professional Services/Analysis

Incentive Programs

Creative Content Application Fee (non- refundable)	\$50.00	
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Training/Education Registrations

Fee Schedule

Economic Development - Economic Development Fund		
	2018-19	Note
Business Resource Materials - CD and Books	\$100.00	
Training Classes and Seminars		
Training Classes and Seminars	\$5.00 - \$1,000.00	per class
<i>The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$1,000.00 depending on topic and structure of the class.</i>		

Fee Schedule

Economic Development - HUD Section 108 Family Business Loan Program Fund

2018-19

Note

Professional Services/Analysis

Family Business Loan Program

Application Fee (non-refundable) \$300.00

Cost Reimbursement Amount Amount of out-of-pocket expenses incurred by City in processing the loan.

Late Payment Fee 2.00% of monthly payment per occurrence, with a \$25.00 minimum

Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)

Origination Fee 2%-5% of the loan amount, depending on the job creation benefit of the loan

SBA Section 504 Lender Fee 50.00% of SBA Section 504 lender's fee

Fee Schedule

Economic Development - Music Venue Assistance Program Fund

2018-19

Note

Professional Services/Analysis

Music Venue Loan Program

Application Fee (non-refundable) \$300.00

Cost Reimbursement Amount

Amount of out-of-pocket expenses incurred by City in processing the loan.

Late Payment Fee

2.00%

of monthly payment per occurrence, with a \$25.00 minimum

Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)

Origination Fee

2%-5% of the loan amount, depending on the job creation benefit of the loan

Fee Schedule

Emergency Medical Services - General Fund

	2018-19	Note
Emergency Response/Assistance		
Advanced Life Support (1)		
Base Fee	\$901.00	
Discounted Base Fee	\$515.00	
Mileage	\$13.50	per mile
Advanced Life Support (2)		
Base Fee	\$966.00	
Discounted Base Fee	\$615.00	
Mileage	\$13.50	per mile
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	
Basic Aid at the Scene	\$104.00	per patient
Walk up patients	\$25.00	per patient
Basic Life Support		
Alternative Transport Fee	\$68.00	per transport
Base Fee	\$831.00	
Base Fee for Dead on Scene (DOS) Patients	\$415.00	
Mileage	\$13.50	per mile
Base fee-minor transported with no treatment required	\$50.00	
Base fee-two patients are transported in same ambulance ALS	\$442.50	
Base fee-two patients are transported in same ambulance BLS	\$407.50	
Critical Care Ground Transport	\$715.00	
Mileage	\$13.50	per mile
Discounted Base Fee	\$415.00	
Extended Rescue	\$475.00	per patient
Non-Emergency Ambulance Franchise Fees		
Franchise Application Fee	\$5,000.00	
Annual Franchise Administration Fee	\$7,500.00	per provider

Fee Schedule

Emergency Medical Services - General Fund		
	2018-19	Note
Mileage	\$13.50	per mile
<i>Maximum fee allowed</i>		
Non-Emergency ALS Transport within City of Austin*	\$901.00	
Non-Emergency BLS Transport within City of Austin*	\$831.00	
Non-Emergency Wheelchair Transport within City of Austin*	\$40.00	Minimum fee allowed
Non-Emergency Wheelchair Transport - Mileage	\$2.50	Per Mile/Minimum rate allowed
Standby for Emergency Service		
Basic Standby Bike Medic Unit	\$125.00	per hour
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25	per quarter hour
Basic Standby Unit	\$125.00	per hour
Basic Standby Unit (1/4 hr rate)	\$31.25	per quarter hour
Set-up/Take-down Fee	\$100.00	per day
Supplemental Standby Paramedic	\$40.00	per hour
Supplemental Standby Paramedic (1/4 hr rate)	\$10.00	per quarter hour
Substantial Aid at the Scene	\$248.00	per patient
Printing/Copies		
Document Retrieval and Duplication	\$2.50	per page
Additional Fees		
Affidavit Fee	\$20.00	per affidavit
Archive Retrieval Fee	\$20.00	per request
Rush Services-Less than 5 Days	\$25.00	per request
Cross-Examination Questionnaire Fee	\$20.00	per questionnaire
Deposition Fee	\$20.00	per deposition
EKG Printouts	\$5.00	per printout
Itemized Statement Fee	\$1.00	per statement
Medical Records	\$10.00	per record
Patient-Requested Medical Records	\$6.50	per record

Fee Schedule

Emergency Medical Services - General Fund		
	2018-19	Note
Professional Services/Analysis		
Large Event Plan Review	\$100.00	
Training/Education Registrations		
Advanced EMS Training		
12 Lead EKG Class (4 hr)	\$42.00	per person
12 Lead EKG Class (8 hr)		
Non-System Student	\$62.00	per person
System Student	\$60.00	per person
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	per person
Emergency Vehicle Operator's Course	\$230.00	per person
Evaluation/Quality Assurance	\$230.00	per person
ICS/MCI Course	\$60.00	per person
Slow Speed Driving Course	\$150.00	per person
Book Fees		
ACLS	\$35.00	per person
AMLS	\$65.00	per person
EPC	\$60.00	per person
ITLS	\$65.00	per person
Other National Course Card Books	\$55.00	per person
PALS	\$42.00	per person
PHTLS	\$65.00	per person
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training		
AED Rental Fee		
Non-System Instructor	\$50.00	per day
System Instructor	\$25.00	per day
Bag Valve Mask (BVM) Rental	\$10.00	per day
CPR Class Cancellation Fee	\$50.00	per class
Double Rescuer		
Adult, child, and infant CPR & Heimlich (Healthcare Provider)		

Fee Schedule

Emergency Medical Services - General Fund		
	2018-19	Note
Non-System Student	\$50.00	per student
Re-certification		
Non-System Student	\$30.00	per student
System Student	\$5.00	per student plus instructor costs
System Student	\$16.00	per student plus instructor costs
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	per book
First Aid Adult AED Training Book - AHA	\$10.00	per book
First Aid Training Book - AHA	\$15.00	per book
Healthcare Provider Training Book	\$15.00	per book
Heart Saver Automated External Defibrillator (AED), CPR; First Aid		
Non-System Instructor	\$65.00	per student
System Instructor	\$14.00	per student plus instructor costs
Heart Association CPR Replacement Cards	\$24.00	per replacement
Heart Association CPR Training Booklets/Cards	\$17.00	per booklet/card
Heartsaver Adult/Pedi Training Book	\$7.50	per book
Heartsaver AED Training Book	\$15.00	per book
Instructional DVD/Video Tape Rental		
Non-System Instructor	\$20.00	per day
System Instructor	\$5.00	per day
Instructor Certification		
Non-System Student	\$220.00	per student
System Student	\$74.00	per student plus instructor costs
Instructor Re-Certification		
Non-System Student	\$100.00	per student
System Student	\$5.00	per student plus instructor costs
Manikin rental, adult model		
Non-System Instructor	\$15.00	per day
System Instructor	\$9.00	per day
Manikin rental, child or infant model		
Non-System Instructor	\$15.00	per day
System Instructor	\$7.00	per day

Fee Schedule

Emergency Medical Services - General Fund

	2018-19	Note
One-way Valve Masks (set of 4) Rental	\$10.00	per day
Online Skills Testing	\$20.00	per student
Pediatric First Aid Training Book - AHA	\$15.00	per book
Single Rescuer		
Adult CPR & Heimlich (Heartsaver) & AED		
Non-System Student	\$35.00	per student
System Student	\$11.00	per student plus instructor costs
Adult, child, and infant CPR & Heimlich	\$40.00	per student
Heartsaver-Pediatric Non-System Student	\$40.00	per student
Heartsaver-Pediatric System Student	\$13.00	per student plus instructor costs
Infant & child (Pediatric CPR)		
Non-System Student	\$40.00	per student
System Student	\$13.00	per student plus instructor costs
TV/VCR/DVD Player Rental		
Non-System Instructor	\$40.00	per day
System Instructor	\$20.00	per day
Continuing Education/Training		
Academy CE Fee	\$5.00	per hour per person
CE Certification Fee	\$5.00	per certification
Certificates		
ACLS	\$5.00	per certificate
AMLS		
Initial	\$17.00	per person
Re-certification	\$12.00	per person
ITLS		
Advanced	\$17.00	per certificate
Basic	\$12.00	per certificate
National Standards Instructor Course Fee		
Non-System Student	\$150.00	per student
System Student	\$100.00	per student
Certified Instructor/Coordinator Fee	\$25.00	per hour
Emergency Care Attendant (ECA) Course	\$335.00	per student

Fee Schedule

Emergency Medical Services - General Fund		
	2018-19	Note
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	per student
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course		
Non-System Student	\$190.00	per student
System Student	\$130.00	per student
National Standards Re-certification		
Non-System Student	\$100.00	per student
System Student	\$75.00	per student
Other National Standards Course	\$10.00	per person
PALS	\$5.00	per person
PHTLS		
Initial	\$17.00	per person
Recertification	\$12.00	per person
Skills Testing		
ALS Skills		
Non-System Student	\$200.00	per student
System Student	\$40.00	per student
BLS Skills		
Instructor Alignment Fee	\$100.00	per student
Non-System Student	\$60.00	per student
System Student	\$40.00	per student
Tactical Self Aid/Buddy Aid Course	\$50.00	per person
First Aid Training		
Heartsaver First Aid (with American Heart Association)		
Non-System Student	\$40.00	per student
System Student	\$11.00	per student plus instructor costs
Training		
Marketing of EMS training programs to area EMS systems	\$37.00	per student

Fee Schedule

Financial Services - Support Services Fund

2018-19

Note

Code Violations/Legal Penalties/Restitution

Motor Vehicle Tax

Authorized by Section 11-3-9 of the Code of the City of Austin.

Late Payment Interest Fee

10.00%

per annum

Fee Schedule

Fire - General Fund		
	2018-19	Note
Cancellation Fees		
Cancellation Fee	\$150.00	
License/Use Permits		
Explosives/Blasting Agents Permit Fees		
<i>An operational permit is required to use explosives or blasting agents at a named location for a specified period, reflected below.</i>		
Blaster license annual renewal	\$206.00	
Class A	\$1,100.00	
Class B	\$2,500.00	
Class C	\$5,500.00	minimum
Class D	\$335.00	
Nes licenses	\$270.00	
Fire Protection System Permit	\$30.00	per system
<i>Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, have been inspected by a third party.</i>		
Hazardous Materials Permit Fee	\$90.00	
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>		
Hazardous Materials Permit Renewal	\$90.00	
High Pile Review	\$206.00	
High Pile Review with Hazmat	\$309.00	
High Pile Storage Permit		
> 50,001 sq feet	\$306.00	
0-15,000 sq feet	\$102.00	
15,001-50,000 sq feet	\$204.00	
Mobile Incinerator		
Annual permit renewal	\$130.00	
Each site inspection/annual re-inspection	\$40.00	per site
Initial application and incinerator inspection	\$130.00	
Printing/Copies		
Inspection Reports	\$0.10	per page
System Plans and Calculations	\$15.00	per hour plus actual copying costs

Fee Schedule

Fire - General Fund		
	2018-19	Note
Professional Services/Analysis		
After Hours Fire Inspection	\$139.00	per hour, 2 hour minimum
Annual State Short-Term Occupancy Inspections		
<i>Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term</i>		
>30 Occupants	\$204.00	
1-30 Occupants	\$102.00	
Clean Agent Extinguishing System Inspection	\$0.00	
> 50 heads	\$204.00	plus \$0.50 per head over 50, \$2,000.00 maximum
1-50 heads	\$204.00	
Environmental Assessments	\$50.00	
Fire Alarm System Inspection	\$0.00	
>200 devices	\$255.00	plus \$.50 per device over 200, \$2,000 maximum
1-10 devices	\$102.00	
100-200 devices	\$255.00	
11-25 devices	\$153.00	
26-100 devices	\$204.00	
Fire Final (Certificate of Occupancy) Inspection		
> 10,000 sq. ft.	\$102.00	plus \$1.00 per each additional 1,000 sq. ft., maximum \$500.00
0-10,000 sq ft	\$102.00	
Fire Pump Test	\$615.00	
Fire Sprinkler System Inspection	\$0.00	
<i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
>200 devices	\$255.00	plus \$.50 per device over 200, \$2,000 maximum
1-10 devices	\$102.00	
100-200 devices	\$255.00	
11-25 devices	\$153.00	
26-100 devices	\$204.00	
Charge for drawings to a scale other than 1/8"=1'	\$25.00	per sheet

Fee Schedule

Fire - General Fund			
	2018-19		Note
Generator Testing			
<660 gallons of fuel	\$102.00		
>660 gallons of fuel	\$206.00		
Hospitals or Other Similar Occupancy Inspections	\$200.00 - \$1,500.00		\$3 per bed
Hydrant Flow Testing Reports			
Actual flow test performed	\$306.00		
Pulled from files	\$51.00		
Hydrostatic Test - Underground Main	\$204.00		
Kitchen Extinguishing Hood System Test	\$204.00		
Miscellaneous Inspections	\$204.00		
Mobile Food Vendor Inspection (Liquefied Petroleum Gas)	\$204.00		
<i>Inspection of use, storage, handling and transportation</i>			
Nursing Home or Other Similar Occupancy Inspections	\$200.00 - \$1,500.00		\$3 per bed
Paint Booth Extinguishing System	\$102.00		
Reinspection Fee (Construction Sites)	\$204.00		an hourly fee of \$102 will be assessed per hour beyond 2 hours
<i>Fee will be charged when previously identified violations have not been corrected.</i>			
Sequence Testing			
Commercial High Rise	\$1,112.00		
Residential High Rise	\$510.00		
Sprinkler Modification	\$0.00		
1-20 heads			
101-200 heads			
201+ heads			plus \$0.25 per head over 200, \$1,500.00 maximum
21-100 heads	\$0.00		
Standpipe Flow Test			
1st building	\$1,556.00		
Additional building	\$300.00		per building

Fee Schedule

Fire - General Fund

2018-19
Note

State Licensed Occupancy Inspections

\$204.00

Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy. or other similar

Site/Plan Reviews

 Access Control and Egress Impact Systems
Review

\$206.00

(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)

 Dry Chemical Systems, Wet Chemical
Systems, and Clean Agent Systems Review

\$206.00

(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)

Fire Alarm System Plan Review

\$0.00

(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)
"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.

>200 devices

\$206.00

 Plus \$75 for each 50 devices (or fraction of 50) above
200

1-10 devices

\$52.00

100-200 devices

\$206.00

11-25 devices

\$103.00

26-100 devices

\$155.00

 Charge for drawings to a scale other than
1/8"=1'

\$25.00

per sheet

Fire Sprinkler System Plan Review

\$0.00

>200 devices

\$206.00

 Plus \$75 for each 50 devices (or fraction of 50) above
200

1-10 devices

\$52.00

100-200 devices

\$206.00

11-25 devices

\$103.00

26-100 devices

\$155.00

 High Rise Smoke Management Systems
Review When Detailed Drawings and
Calculations are not Included in the Building
Permit Submittals

\$206.00

Miscellaneous Plan Review

\$206.00

Preliminary Review Fee

\$103.00

per hour, 1-hour minimum

This fee will be charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.

Fee Schedule

Fire - General Fund		
	2018-19	Note
Resubmittal Fee	\$0.00	
>2 resubmittals	\$220.00	per submittal
1st resubmittal	\$110.00	
Standpipe Systems Review	\$206.00	
<i>(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
Special Events		
Burn Permit (Special Event)	\$153.00	
Carnival/Circus Operational Permit	\$408.00	
<i>Permit required for outdoor events with expected attendance of > 75 people with some exceptions granted</i>		
Festival/Fair Operational Permit		
>500 Expected Attendees	\$408.00	
49-499 Expected Attendees	\$204.00	
Fire Watch (Stand By for Special Events)	\$278.00	\$139 for each additional hour, 2 hour minimum
Fireworks/Pyrotechnics	\$306.00	
Public Assembly Permit	\$255.00	
<i>Annual permit requirement for nightclubs</i>		
Reinspection Fee for Special Events	\$204.00	
<i>Fee is charged for inspector to revisit a special event site due to safety findings in original visit</i>		
Special Effects	\$204.00	
Special Event Permit Revision Fee	\$102.00	Changes to original site plans for special events
<i>Fee is charged for a re-review of site plan changes for a special event</i>		
Stand By Type VII Fire Apparatus	\$384.00	\$192 per each additonal hr, 2 hr minimum
<i>This is for a six wheeler ATV with LT and Spec. crew.</i>		
Standby Fire Apparatus	\$780.00	Fire Apparatus Stand by \$390 for each additional hr, 2 hr minimum
<i>This is for a Fire Engine with four crew Lt, Spec and two FF</i>		
Temporary Change of Use Permit	\$306.00	
<i>Permit issued for hosting public events of > 50 people in a non public event structure</i>		
Temporary Helistop Permit	\$204.00	
<i>Permit is required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>		
Temporary Occupancy Load Adjustment	\$204.00	
Temporary Use Permit	\$102.00	

Fee Schedule

Fire - General Fund

2018-19

Note

Tents/Temporary Membrane Structure
Permit

\$204.00

Permit required for tents walled on any side in excess of 400 sq. ft. or any tent which exceeds 700 sq. ft. in area. Permit also required for temporary membrane structures.

Theatrical Performance w/ Open Flame
Performances with open flames

\$204.00

Trade Show/Exhibit Permit

\$204.00

Permit required for all events classified as trade shows, exhibits, or garden shows

Trade Show/Exhibit Additional Floor Plan
Review

\$51.00

Training/Education Registrations

Hazardous Materials Training Class (Private
Sector Participants)

\$2.50

per hour

Regional Training Fees

Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.

Tier I

\$80.00

per 4 hours

Tier II

\$350.00

per 4 hours

Tier III

\$525.00

per 4 hours

Tier IV

\$745.00

per 4 hours

Tier V

\$1,625.00

per 4 hours

Tier VI

\$28.00

per year

Tier VII

\$3.00

per year

State Inspector Course Fees

\$500.00

six-week class

Fee Schedule

Management Services - Support Services Fund		
	2018-19	Note

Training/Education Registrations

Innovation Trainings and Workshops	\$25.00 -	\$58.00
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Fee Schedule

Municipal Court - General Fund		
	2018-19	Note

Code Violations/Legal Penalties/Restitution

Clerk's Record Appeal Fee	\$25.00	
Collection Fee		30% of amount due
Immobilization Fee	\$10.00	

Fee Schedule

Municipal Court - Municipal Court Building Security Fund		
	2018-19	Note

Code Violations/Legal
Penalties/Restitution

Building Security Fee	\$3.00
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Fee Schedule

Municipal Court - Municipal Court Juvenile Case Manager Fund		
	2018-19	Note

Code Violations/Legal
Penalties/Restitution

Juvenile Case Manager Fee	\$4.00
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Fee Schedule

Municipal Court - Municipal Court Technology Fund		
	2018-19	Note

Code Violations/Legal
Penalties/Restitution

Municipal Court Technology Fee	\$4.00
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Fee Schedule

Municipal Court - Municipal Court Traffic Safety Fund

2018-19

Note

Code Violations/Legal Penalties/Restitution

Failure to Appear—Denial of Driver's License
Fee

\$30.00

Parking Hearing Appeal Fee

\$5.00

Parking/Towing Rates

Child Safety Court Cost - Parking

\$5.00

Fee Schedule

Office of Real Estate Services - Support Services Fund

	2018-19	Note
Existing Facilities/Construction/Right of Way Fees		
Easement Releases	\$1,000.00	per application
Permanent encroachments in public right of way	\$9,800.00	per application plus reimbursement for appraisal fees incurred by the City
Street/Alley Vacations	\$7,800.00	per application

Fee Schedule

Office of the City Clerk - General Fund

2018-19

Note

Professional Services/Analysis

City Council Candidate Filing Fees

Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

Annual Lobby Registration Fee \$300.00

Annual Lobby Registration Fee (§4-8-5(B)(1) Business Association) \$100.00 per business association, plus

Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).

Each Employee-Lobbyist of the Business Association \$50.00 per employee-lobbyist

Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees) \$25.00

Annual Lobby Registration Fee for a regular employee of a 501(c)(3) nonprofit organization, whose only lobbying activity is for the person's regular employer.

Lobbyist Late Filing Fee \$50.00 for each notice sent by the Clerk to the late filer

Research \$15.00 per hour after first 30 minutes

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Cemetery Support		
City Cemeteries		
Disinterment		
Adult (raising of vault not included)	\$1,250.00	
Cremated Remains	\$250.00	
Infant	\$275.00	
Raising of vault	\$250.00	
Disinterment and Reinterments		
Adult	\$1,850.00	
Infant	\$475.00	
Interments		
Additional Fees		
Funerals without 12 working hrs. notice	\$375.00	
Saturday Fee - All Interment Related Services	\$100.00	
Sunday Fee - All Interment Related Services	\$350.00	
Adults	\$1,250.00	
Holidays (all City of Austin-recognized holidays)	\$1,000.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Infants and Cremated Remains	\$500.00	
Holidays (all City of Austin-recognized holidays)	\$550.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Oakwood Chapel Rental (2 hour minimum)	\$100.00	per hour
<i>This fee will be charged during Cemetery operation hours.</i>		
Oakwood Chapel Rental Non-Operation Hours	\$150.00	per hour
<i>This fee will be charged during outside Cemetery operational hours including weekdays, weekends, and City of Austin recognized holidays.</i>		
Other Services and Fees		
Administrative Fees		
Dedicated Research Fee (15 - 60 minutes)	\$25.00	
Dedicated Research Fee (Each additional hour)	\$40.00	
Deed Recording	\$50.00	
Inspection Fee	\$75.00	
<i>Administrative Fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.</i>		
Late Payment Fee	\$15.00	

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Liner Sales (coordinated with funeral homes)	\$400.00	
Liner Fee	\$60.00	
<i>Inspection Fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)</i>		
Monument Setting		
1-piece monument <300 sq. in.	\$0.65	per square inch
1-piece monument >300 sq. in.	\$0.70	per square inch
All 2-piece monuments	\$0.70	per square inch
Corner and/or Foot Markers <50 sq. in.	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39	per square inch
Military Markers <300 sq. in.	\$0.65	per square inch
Military Markers >300 sq. in.	\$0.70	per square inch
Military Markers Tabloid	\$75.00	
Monument Releveling	\$100.00	per relevel
Special Public Service/Maintenance Request	\$25.00 - \$200.00	
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	
Revegetation - Selective sod, (per burial/space)	\$200.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	
Tent Setups	\$200.00	
Space Sales		
Austin Memorial Park		
Block 5A , 11 (Flush Monuments Only)	\$2,775.00	
Infant Spaces/Cremation Spaces (as designated)	\$900.00	
Isolated, Single Adult Spaces Selected by Cemetery		
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,775.00	
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$1,000.00	
Cemetery Maintenance Surcharge	15.00%	
<i>This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>		
Evergreen		
Cremation Spaces (as designated in cemeteries)	\$850.00	
Section F (Infant Spaces)	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	
Section K	\$1,850.00	
Oakwood and Annex		
Adult Spaces (as designated in cemeteries)	\$2,675.00	

Fee Schedule

Parks and Recreation - General Fund

2018-19

Note

Infant Spaces/Cremation Spaces (as designated)

\$850.00

Recreational Use/Entry Fees

.Refund Policy

PARD reserves the right to withhold a refund of any fees for participants/users that have removed from a program or facility for disruptive or unsafe behavior as defined in City Code 14.1.0 Park Use Rules-14.1.7 Disruptive Behavior; Ejection from Facilities

Additional Fee Waiver Information

Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.

Aquatics

Cancellation Fee Policy for Instructional Swim Classes

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.

Cancellation Fee	\$10.00
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Change Fee (after registration has been processed)	\$5.00
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Day Care Center Processing Fee (per application per site)	\$20.00
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Additional Application per Site	\$6.00
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Entry Fees

80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00
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80 Years and Older	\$0.00	per City Ordinance
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Adult (18 to 61 years) - Non-Resident	\$9.00
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Adult (18 to 61 years) - Resident	\$5.00
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Child (1 to 11 years) - Non-Resident	\$4.00
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Child (1 to 11 years) - Resident	\$2.00
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Infant (under 12 months)	\$0.00
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Junior (12 to 17 years) - Non-Resident	\$5.00
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Junior (12 to 17 years) - Resident	\$3.00
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Senior (62 to 79 years) - Non-Resident	\$5.00
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Senior (62 to 79 years) - Resident	\$2.00
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Veteran	\$0.00	per City Ordinance
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Instructional Swim

Skills Focused Beginner Non-Resident	\$57.00 -	\$108.00
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Skills Focused Beginner Resident	\$57.00 -	\$108.00
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Fee Schedule

Parks and Recreation - General Fund			
		2018-19	Note
Skills Focused Intermediate/Advanced Non-Resident	\$57.00 -	\$108.00	
Skills Focused Intermediate/Advanced Resident	\$57.00 -	\$108.00	
Lifeguarding Courses			
Community Water Safety Course		\$0.00	
Pool Lifeguard (City Lifeguard Candidate)	\$20.00 -	\$40.00	
Renewal Lifeguard Fee			varies
Upgrade Lifeguard Certification		\$100.00	
Water Safety Instructor Course (includes books)		\$45.00	
Pass - Summer (Summer Swim Season) - Includes parking at Zilker Park			
Adult (18 to 61 years) - Non-Resident	\$270.00 -	\$320.00	
Adult (18 to 61 years) - Resident	\$180.00 -	\$255.00	
Child (1 to 11 years) - Non-Resident	\$90.00 -	\$190.00	
Child (1 to 11 years) - Resident	\$60.00 -	\$130.00	
Doctors, Nurses, & EMT Personnel	\$60.00 -	\$125.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident	\$495.00 -	\$580.00	
<i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>			
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00 -	\$515.00	
<i>Each additional family member will cost the designated age ticket price for a summer pass.</i>			
Junior (12 to 17 years) - Non-Resident	\$150.00 -	\$250.00	
Junior (12 to 17 years) - Resident	\$120.00 -	\$190.00	
Senior (62 to 79 years) - Non-Resident	\$90.00 -	\$190.00	
Senior (62 to 79 years) - Resident	\$60.00 -	\$130.00	
Pass Replacement Fee		\$10.00	
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)			
Heated Pool Operations and Maintenance			
Heated Pool Operations and Maintenance for Austin ISD		\$35.00	per hour
Non-Resident/Commercial		\$149.00	per hour
Resident/Non-Profit		\$75.00	per hour
Lifeguard per hour - Non-Resident/Commercial		\$16.50	

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Lifeguard per hour - Resident/Non-Profit	\$14.00	
Neighborhood Pool - Non-Resident/Commercial Use Fee Rates	\$35.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Neighborhood Pool - Residents/Non-Profit	\$28.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Pool Use Fee - Non-Resident/Commercial Per Hour	\$133.00	
Pool Use Fee - Resident/Non-Profit Per Hour	\$113.00	
Wading Pool - Non-Resident/Commercial	\$33.00	
Wading Pool - Resident/Non-Profit	\$28.00	
Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director)		
Lane Rental Fee - Non-Resident/Commercial Per Lane Per Hour	\$17.00	
Lane Rental Fee - Resident/Non-Profit Per Lane Per Hour	\$14.00	
Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane Per Hour	\$15.00	
Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane Per Hour	\$12.00	
Private Instruction Fee (paid by private instructors)	\$8.00	per child, per day
Swim Team - Non-Resident	\$82.25	
Swim Team - Resident	\$70.00	
TAAF Fee	\$6.00	
Athletics		
Softball Fees, Miscellaneous Fees, Community Garden Fees		
Association Fees		
ASA	\$14.00	per team, per year
NSA	\$20.00	per year
TAAF	\$10.00	per year
USSSA	\$20.00	per year
Youth ASA	\$10.00	full price
Other Sponsorship Signs	\$1,000.00	per year

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Outfield Signs Sponsorship	\$500.00	per year
Player use fees		
Balls	\$5.00 - \$20.00	each
Private tournaments charging admission and/or parking fees	25.00%	of gross revenue
Private tournament deposit per field	\$50.00	
Scoreboards—5 years	\$4,000.00	
Slow Pitch Softball Leagues		
League registration late Fee	\$20.00	
Softball Games	\$5.00 - \$80.00	per game
Softball Surcharge	\$10.00	per team
Softball Field Use Fee	\$25.00 - \$300.00	per hour
T-Shirts (all sizes)	\$9.00 - \$11.00	per shirt
Sports Fields		
<i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i>		
Baseball, Soccer, and all other fields		
<i>Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields</i>		
Clean-up Deposit	\$100.00	
Maintenance Fee	\$50.00	
Use Fee (per hour)	\$20.00 - \$60.00	per hour
Volleyball Use Fee (Kreig)	\$0.00	
One Court (no lights), per hour, weekday	\$10.25	
One Court (no lights), per hour, weekend	\$25.00	
Two Courts (no lights), per day	\$102.75	
Two Courts (no lights), per weekend	\$125.00	
Field Clean-Up Deposit	\$100.00	
Track and Field Admission I	\$1.00 - \$5.00	
Zilker Park		
Ball field Lights - All Fields	\$50.00	flat fee
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00	per day
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00	per day
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00	per hour
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00	per hour
Rugby Fields (no lights)	\$100.00	
Soccer Fields (Adults only) per field/ per keys	\$100.00	

Team Sports

Fee Schedule

Parks and Recreation - General Fund

	2018-19		Note
Adult Team Sports	\$5.00 -	\$70.00	per game
Tennis Fees			
<i>The Parks and Recreation Department's Tennis Section may offer discounted court fees under the following circumstances:</i>			
<i>1. When the daily temperature is above 100 degrees Fahrenheit</i>			
<i>2. When the daily temperature is below 40 degrees Fahrenheit</i>			
<i>3. City employees with City-issued identification</i>			
<i>4. Veterans with U.S. government-issued identification</i>			
<i>5. Promotional events/programming</i>			
Fees are per court per hour (Not per person)			
League Use Fees		\$4.00	
League Use Fees at Austin High Tennis Center		\$3.00	
Quick Start Court Fees at Austin Tennis Center		\$3.00	
Tournament Use Fees		\$3.00	
Per Person Fees			
Adult Court Fees - Resident		\$4.00	
Court Fees - Non Resident		\$5.00	
Junior Court Fees - Resident		\$2.00	
Senior Court Fees - Resident		\$3.00	
Zilker Botanical Garden			
Adult Sports	\$5.00 -	\$80.00	per game
<i>Emerging sports, volleyball, basketball, softball, flag football, and kickball</i>			
After School Programs	\$4.00 -	\$30.00	per day
Camps	\$4.00 -	\$75.00	per day
Classes			
<i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center</i>			
<i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center</i>			
<i>Revenue Contract: 90% to instructors, 10% to center</i>			
<i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate</i>			
Concession Contracts	\$1.00 -	\$5.00	
Hourly Fees - staff instructed	\$0.00 -	\$50.00	
Field/Senior Trips	\$0.00 -	\$50.00	
Late Pick-up Fee/Early Drop-off Fee		\$1.00	per minute
<i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>			
Late Registration		\$25.00	
<i>For registering for a program after the advertised deadline.</i>			
Membership Card Replacement		\$10.00	
<i>Cost to replace lost cards</i>			
Photographs - Sport Team Photos	\$1.00 -	\$40.00	/package plus team photo
Recreational Programming (Drop-in, Open Gym, TCTA, and NTP)	\$1.00 -	\$300.00	per person

Fee Schedule

Parks and Recreation - General Fund

	2018-19		Note
Special Exhibit Entrance Fee	\$1.00 -	\$15.00	per person
Youth Sports	\$35.00 -	\$75.00	
Zilker Botanical Garden Camps and Programs	\$1.00 -	\$300.00	per person
Austin Nature and Science Center			
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i>			
Camps	\$10.00 -	\$75.00	per day
Programs	\$1.00 -	\$300.00	per person
Special Exhibit Entrance Fee	\$1.00 -	\$15.00	per person, per hour
Special Museum Tour Fee	\$1.00 -	\$15.00	per person, per hour
Carver Museum and Cultural Center			
<i>Cancellations for Carver Museum and Cultural Center</i>			
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee. If the class fee is \$20 or less, half of the fee will be refunded.</i>			
<i>Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.</i>			
Adult Classes (17 years and older)	\$7.50 -	\$100.00	per person, per hour
Youth Classes and Camps (under 17 years)	\$1.25 -	\$15.00	per person, per hour
City-Supported Community Gardens			
Garden Permit Application Fee		\$50.00	
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage			prices vary
Butler Pitch and Putt			prices vary
Jimmy Clay/Roy Kizer Golf Course Food and Beverage			prices vary
Lions Municipal Golf Course Food and Beverage			prices vary
Lone Star Riverboat			prices vary
Morris Williams Golf Course Food and Beverage			prices vary
One Day Concession Permit		\$50.00	per day
Performing Artist One Day Concession Permit		\$10.00	per day

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Rowing Dock		prices vary
Texas Rowing		prices vary
Walsh Boat Landing Commercial Use Permit		prices vary
Zilker Park Boat Use Fee		prices vary
Zilker Zephyr		prices vary
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers		
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>		
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months
Commercial Use Provider Application Fee	\$50.00	6 months
District or Larger Parks (6 months)		
Fitness/Personal Training Use Fee	\$1,500.00	6 months, maximum
<i>Fee is based on \$0.45 per client per day. Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00 Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>		
Other Parkland (6 months)		
Profit Generating Organization	\$500.00	
Profit Generating Organization	\$1,500.00	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months, maximum
Dickinson Museum		
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.</i>		
Dickenson Program Fee	\$1.25 - \$15.00	per person, per hour
Special Museum Tour Fee	\$3.00 - \$10.00	per person, per hour

Discounted Fees for Recreation Programs

The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:

- 1. Grant-funded programs*
- 2. Programs offered by volunteers*
- 3. City employees attending for CPRP Certification*
- 4. Special web and social media promotions*
- 5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form*

Dougherty Arts School

Fee Schedule

Parks and Recreation - General Fund

2018-19

Note

Cancellations for Dougherty Arts Center School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund.

If the City cancels, all fees are refunded.

Adult Classes (17 years and older)	\$7.50 -	\$100.00	per person, per hour
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Youth Classes and Camps (under 17 years)	\$1.25 -	\$15.00	per person, per hour
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Elizabeth Ney Museum

Cancellations for Ney School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.

Adult Classes (17 years and older)	\$7.50 -	\$100.00	per person, per hour
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Special Museum Tour Fee	\$3.00 -	\$10.00	per person, per hour
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Youth Classes and Camps (under 17 years)	\$1.25 -	\$15.00	per person, per hour
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Facilities, Parks and Scheduled Special Events

Disabled veterans are exempt from daily entrance fees at parks

Auditorium Shores

Damage Deposit	\$2,500.00	
Electricity fee	\$500.00	per day
Event Day	\$5,000.00	per day
Maintenance Fee	\$0.10	per person
Parking Lot	\$500.00	per day
Set Up / Take Down Day	\$500.00	per day

Austin Nature & Science Center

Family Garden Program

Oak Grove	\$450.00 -	\$900.00
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Brush Square Park

Damage Deposit	\$750.00	
Electricity Fee	\$150.00	per day
Event Day	\$500.00	per day
Maintenance Fee	\$0.10	per person
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Set up / Take Down day	\$250.00	per day

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Commons Ford Ranch - House and Pool		
Additional hour (max 2 hours)	\$75.00	per hour
Building reservation deposit	\$300.00	
Damage Deposit	\$75.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per day
Deposit - Cook-out event/crawfish boil clean up	\$100.00	
Emma Long Metropolitan Park		
Motor Cross Trail and Parking Lot		
Maintenance Fee	\$250.00	
Damage Deposit	\$250.00	
Fiesta Gardens		
Deposit for Private Parties	\$250.00	
Patio and Building:		
Additional hour (max 2 hrs)	\$75.00	
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All day) Resident	\$800.00	per day
West End:		
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$500.00	
Set Up / Take Down Day	\$500.00	per day
Lake Walter E. Long Park - (Decker Lake)		
Damage Deposit	\$2,000.00	
Electricity fee	\$500.00	per day
Event Day Fee	\$2,500.00	per day
Maintenance Fee	\$500.00	

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Set Up / Take Down Day	\$500.00	per day
Mayfield House		
Additional Hour (Maximum 2 Hours)	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance fee	\$250.00	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day
Minimum fee (7 hours) Resident	\$600.00	per day
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Mayfield Park		
Additional hour (max 2 hrs)	\$75.00	per hour
Damage Deposit	\$200.00	
Minimum fee (2 hours)	\$150.00	per day
Palm Park		
Damage Deposit	\$2,000.00	per day
Event Day Fee	\$1,500.00	per day
Event Day Set up	\$500.00	per day
Event Day Take down	\$500.00	per day
Maintenance Fee	\$500.00	per day
Park Camping		
Emma Long Park		
Campsite with electricity	\$20.00	per day
Campsite without electricity	\$10.00	per day
Waterfront campsite with electricity	\$25.00	per day
Park Entry		
Emma Long Park and Walter E. Long Metropolitan Parks		
Admission		
Friday thru Sunday and Holidays	\$10.00	per car
Monday thru Thursday (excluding holidays)	\$5.00	per car
Multi-entry pass (20 entries)		
Regular	\$75.00	per car
Seniors (age 62 and older)	\$40.00	per car
Per pedestrian and Bicycle	\$1.00	
Parking Meter Pay Station	\$1.00 - \$15.00	per hour/per vehicle

Fee Schedule

Parks and Recreation - General Fund

2018-19
Note

Monday through Sunday: Time varies between 5am to 10pm

Parking on Parkland & All Parking Areas (includes Special Events and all City of Austin recognized holidays)	\$3.00 -	\$15.00	per vehicle
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Pease Park

Damage Deposit	\$2,000.00	
Electricity fee	\$250.00	per day
Event Day - Special Event Over 1000	\$2,500.00	
Maintenance Fee	\$0.10	per person
Volleyball	\$75.00	per day

Picnic Rates

Some sites have electricity available.

Groups of 1,000+ are considered
special events (see Special Event fees)

Groups of 100 - 250 Non-resident or Commercial	\$125.00
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Damage Deposit - All Use Fees 100 - 599	\$100.00
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Groups of 100 - 250 Resident	\$75.00
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Groups of 251 - 399 Non-resident or Commercial	\$150.00
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Groups of 251 - 399 Resident	\$100.00
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Groups of 400 - 599 Non-resident or Commercial	\$175.00
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Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00
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Groups of 400 - 599 Resident	\$150.00
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Groups of 600 - 999 Non-resident or Commercial	\$1,500.00
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Damage Deposit - All Use Fee 600 - 999	\$500.00
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Maintenance fee - all use fee 600 - 999	\$250.00
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Groups of 600 - 999 Resident	\$1,000.00
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Groups of less than 100 Non-resident or Commercial	\$100.00
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Groups of less than 100 Resident	\$60.00
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Plaza Saltillo

Damage deposit	\$300.00	
Electricity Fee	\$50.00	per day
Maintenance Fee	\$150.00	

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Use Fee 4 hours	\$150.00	
Use Fee All Day	\$300.00	per day
Republic Square		
4 Hour Use Fee	\$1,250.00	
Damage Deposit	\$1,000.00	
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down Day	\$500.00	per day
Special Events (1,000 to 10,000 participants/attendees)		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down Day	\$500.00	per day
Use Fee	\$3,000.00	
Special Events (10,001 or more participants/attendees)		
Damage Deposit	\$2,500.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down Day	\$500.00	per day
Use Fee	\$5,000.00	per day
Spence Building		
Block Use Fee (4 Hour minimum)	\$20.00	
Block Use Fee (Additional Hour)	\$20.00	per hour
Maintenance Fee	\$25.00	
Security Deposit	\$200.00	per day
Staff and Utilities (4 Hour Minimum)	\$120.00	
Staff and Utilities (Additional Hour)	\$120.00	per hour
Tiered Special Event Park Maintenance Fee Structure		
<i>There are numerous parks where private ticketed events may occur, including but no limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>		
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	per ticket sold

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
TIER THREE: for Ticket price \$101.00 and above	\$3.00	per ticket sold
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	per ticket sold
Trail of Lights		
Entry Fee (11 years-old and over)	\$5.00	per person
Trail Parking	\$10.00 - \$15.00	
Waterloo Park		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Event Day Fee	\$3,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down Day	\$500.00	per day
Zilker Botanical Garden		
Adult Entry Fee - Non-Resident	\$3.00	per day
Adult Entry Fee - Resident	\$2.00	per day
Child/Senior Entry Fee	\$1.00	per day
Zilker Clubhouse		
Additional Hour	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum Fee (4 Hours) Resident	\$300.00	4 hours
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum Fee (All Day) Resident	\$800.00	per day
Fee Policies for Recreation Classes		
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>		
<i>Changes: A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.</i>		
Millenium Youth Complex		
Arcade		
Arcade Tokens	\$0.25	Per Token
Birthday Parties		

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Grand Millennium Part (10 person minimum)	\$14.00	Per Person
<i>Millennium party with admission to a second event</i>		
Millennium Party (10 person minimum)	\$10.50	Per Person
<i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables</i>		
Sizzling Summer Special (10 person minimum)	\$5.00	Per Person
<i>Skate and Bowl. Groups are not qualified for this rate.</i>		
Bowling		
Friday Family Special		
Game and Shoe Rental	\$3.00	Per Game
Group Rates (Shoes Included)		
10-74 People	\$2.75	Per Game
75 or More People	\$2.50	Per Game
Saturday (Shoes Included)		
Adult	\$5.00	Per Person
Child	\$4.00	Per Person
Wednesday- Thursday (Shoes Included)		
Adult	\$4.00	Per Person
Child	\$3.00	Per person
Bundle Pack		
Adult	\$10.00	Per Person
Child	\$10.00	Per Person
Food Court		
Food Concessions	\$0.50 - \$10.00	
<i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i>		
Roller Skating East End Arena		
Adult Night (Skates Included)	\$6.00	Per Person
Family Friday Special (Skates Included)	\$3.00	Per Person
Group Rate (Skates Included)		
10-74 People	\$3.50	Per Person
75 or More People	\$3.00	Per Person
Sum Fun Skate	\$3.00	Per Person
Skate Observer	\$0.99	Per Person
Skate Use Fee	\$0.50	Per Person
Wednesday, Thursday, Saturday		
Adult	\$4.50	Per Person

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Child	\$3.50	Per Person
Theater - Daily Feature Admission		
Adult	\$6.00	Per Person
Child	\$4.00	Per Person
Miscellaneous Fees		
Alcohol Permit	\$30.00	
Commercial Photography Session - Approved Sites	\$50.00	
Electricity (if not otherwise specified)		
Major use (advance deposit)	\$1,000.00	
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>		
Minimal use, not refundable	\$20.00	
Memorial Benches		
The Park Bench	\$2,400.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	
Port-O-Cans		
Security Officers	\$25.00	per hour
Sound Permit - Commercial/Advertising	\$30.00	
Sound Permit - Private Party	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	
Walsh Boat Landing	\$5.00	per day
Walsh Boat Landing Boat Launch Fee	\$10.00	
Museums, Cultural Facility, Recreation/Senior Center Fees		
All Other Rooms/Gymnasium/Ballroom/Auditorium/ Theatre/Staff/Utilities		
<i>The 2-hour and 3-hour use fee rates apply only to indoor rooms that have an existing 4-hour use fee rate and may be available during scheduled operating hours only.</i>		
Ballroom/Auditorium	\$155.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Equipment Fee (Furniture, Audio/Visual, Etc.)	\$5.00 - \$100.00	
Gymnasium	\$75.00	per hour

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Large Room - Large (>500 sq. ft.)	\$50.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Medium Room - (300 sq.ft. > X < 500 sq.ft.)	\$30.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Small Room - (<300 sq.ft.)	\$15.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Staff	\$40.00	per hour
Theatre - Resident/Non-profit	\$67.00	per hour
<i>Broke down 4 hour rate to per hour. \$268.50/4</i>		
Theatre - Resident/Non-profit (Overtime Charge)	\$122.00	
<i>Used per hour rate and added Staff (\$40) and Utility (\$15) fee.</i>		
Utilities	\$15.00	per hour

Asian American Resource Center

AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first user date will be assessed the deposit and full User Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.

Cleaning Fee (per day with facility rental)	\$100.00 -	\$300.00	
Commercial Kitchen - Damage and Clean Up Deposit		\$100.00	
Food and Beverage Fee	\$1.00 -	\$10.00	
Great Lawn - Non-Resident/Commercial		\$57.00	per hour
Kitchen Use Fee		\$50.00	per day
Merchandise Fee	\$5.00 -	\$20.00	
Non-Resident/Commercial Damage and Clean Up Deposit		\$300.00	
Print and Copy Fee	\$0.05 -	\$0.25	
Resident/Non-Profit Damage and Clean Up Deposit	\$100.00 -	\$200.00	
Special Facility Tour Fee	\$1.00 -	\$15.00	
Staging Fee	\$25.00 -	\$100.00	

Building and Facility Use Fee

Cancellation Policy (Fees) - All Other Facilities

For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:

- 1.) If the City cancels, all deposits and fees paid are returned to user.*
- 2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user.*
- 3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user.*
- 4.) If the user does not show up for the use, no refund is given.*

Other PARD areas (recreation centers, etc.) may have different cancellation policies.

Garden Center

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Commercial Photo		
Individual Session	\$50.00	each
Multi Group Session (2 or More)	\$50.00	
Grounds		
ZBG Wedding Grounds - Non-Resident	\$350.00	2 hour rental
ZBG Wedding Grounds - Resident	\$325.00	2 hour rental
Meeting Room (Greene)		
Each additional hour	\$50.00	
Minimum Fee (4 hours)	\$180.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	
Required Reservation Deposit (will be applied toward use fee)	\$50.00	
Staff special Set-up Fee	\$35.00	
General		
Alcohol Permit	\$30.00	
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule)	\$20.00	
Ice Machine Use Fee (at Recreational Centers)	\$25.00	
Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)	\$20.00	
Recreation Center Hillside/Outdoor Stages and Pavilions		
Use Fee Rates		
Stage Fee (per hour)	\$15.00	per hour
Room Use Fee-Recreation Centers		
Dressing Room with Use Fee	\$25.00	
Kitchen Damage Deposit and Clean Up Fee	\$100.00	
Resident/Non-Profit/Commercial/Non-Resident		
Kitchen Use Fee (Commercial Grade Equipment)	\$50.00	per hour
Kitchen Use Fee (Residential Grade Equipment)	\$25.00	per hour
Security/Use Fee Deposits		
No Alcohol Served	\$200.00	
With Alcohol Served	\$400.00	
Carver Museum and Cultural Center		
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>		
Carver Museum - Lobby		
<i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i>		

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Deposit (Damage & Clean Up)	\$100.00	
Darkroom Use Fee (8 hours)	\$75.00	
Consignor Agreement - Old Bakery & Emporium		
<i>Consignor Agreement Contract: 80% to consignor, 20% to City</i>		
Dougherty Arts Center		
<i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to user.</i>		
Mexican American Cultural Center		
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>		
Café Courtyard		
4 hour minimum	\$100.00	
Each additional hour	\$25.00	
Balcony outside Gallery and Room 212	\$100.00	4 hours
Each additional hour	\$20.00	
Deposit (Damage & Clean Up)	\$100.00	
Concession Area		
Damage and Clean Up Deposit	\$100.00	
Mexican American Cultural Center Classes		
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>		
Adult Classes (17 years and older)	\$7.50 - \$100.00	per person, per hour
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	per person, per hour
North Lawn		
Resident/Non-Profit	\$321.25	4 hours
Zocalo Plaza		
Concession area (4 hour minimum)	\$60.00	
Deposit (Damage & Clean Up)	\$800.00	
Resident/Non-Profit	\$780.75	4 hours
Resident/Non-Profit - Additional Hour	\$195.00	per hour
Renaissance Market Vendor's License		
Fee Exemption		
Homeless Artists		waived for 3 months
Persons 17 years of age or under		waived
Persons 60 year of age or older		waived
Physically handicapped persons		waived

Fee Schedule

Parks and Recreation - General Fund

	2018-19	Note
Student Rate	\$100.00	per year
Veteran's License	\$100.00	per year
<i>Waived in the first year</i>		
License Fee (per business entity or person)		
One Day	\$25.00	
One full year	\$200.00	
Partial Year (June 1 - Sept. 30)	\$100.00	
Zilker Hillside Theater		
<i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i>		
<i>Additional Fees for security, port-a-cans, and other services may be required.</i>		
O. Henry Museum		
Adult/Youth Literary Arts	\$7.50 - \$100.00	per person, per hour
O. Henry Program Fee	\$1.25 - \$15.00	per person, per hour
Special Museum Tour Fee	\$1.00 - \$15.00	per person, per hour
O. Henry, Carver, Ney & Dickinson Museum		
Collection Reproduction Fees		
<i>All reproductions are subject to approval by the Museum.</i>		
Commercial Publication (one-time, single-edition/broadcast rights only)		
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	
Exhibition or display for which admission is charged	\$35.00	
Magazine Illustration	\$15.00	
Text or Catalog Illustration	\$35.00	
Video, film or other non-print medium	\$150.00	
Photo Copies	\$0.25	
Photographic Reproduction		
16x20	\$35.00	
20x24	\$45.00	
8x10	\$25.00	
If a usable negative does not exist, a Fee will be charged	\$30.00	
Slide Reproduction	\$25.00	

Fee Schedule

Parks and Recreation - General Fund		
	2018-19	Note
Park Naming Application Fee	\$365.00	
Park Naming Sign Fabrication and Installation Fee	\$940.00	
Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)		
Fee in Lieu of Land		
HD – 1.7 PPH X \$633.69 = \$1,077.27 per unit	\$1,077.27	
HMD - 1.377 PPR X \$633.69 = \$872.60 per room	\$872.60	
LD – 2.8 PPH X \$633.69 = \$1,774.32 per unit	\$1,774.32	
MD – 2.2 PPH X \$633.69 = \$1,394.11 per unit	\$1,394.11	
Park Development Fee		
HD – 1.7 PPH X \$178.42 = \$303.31 per unit	\$303.31	
HMD - 1.377 PPR X \$178.42 = \$245.68 per room	\$245.68	
LD – 2.8 PPH X \$178.42 = \$499.57 per unit	\$499.57	
MD – 2.2 PPH X \$178.42 = \$392.52 per unit	\$392.52	
Total Fee in Lieu of Land and Park Development		
HD – \$1,077.27+\$303.31 = \$1,380.58 per unit	\$1,380.58	
HMD - \$872.58+\$245.68 = \$1,118.27 per room	\$1,118.27	
LD – \$1,774.32+\$499.57 = \$2,273.89 per unit	\$2,273.89	
MD – \$1,394.11+\$392.52 = \$1,786.63 per unit	\$1,786.63	

Fee Schedule

Parks and Recreation - Golf Fund

2018-19

Note

Recreational Use/Entry Fees

Golf Fees

The Golf Division may offer discounted fees under the following conditions:

1. *When the daily temperature is above 100 degrees Fahrenheit.*
2. *When the daily temperature is below 40 degrees Fahrenheit.*
3. *When the golf course is under repair.*
4. *During other periods of low attendance.*
5. *One free adult round with the purchase of one full-price adult round.*
6. *One free junior round with the purchase of one full-price adult round.*
7. *City employees with City-issued identification.*
8. *Veterans with U.S. government-issued identification.*
9. *Residents of the City of Austin.*

Annual Card Use Fee	\$0.50 -	\$5.00	
Annual Golf Cart Permits			
Private Golf Carts		\$40.00	
Trail Fee for Private Users		\$1.00	per round, golfers with private carts
Annual Memberships	\$81.00 -	\$2,500.00	
Facility Use Fee - All facilities (Per Course/Day)		\$250.00	
Golf Lessons		\$40.00	
Golf Surcharges			
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>			
Golf CIP Surcharge	\$1.00 -	\$2.50	Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older)
Muni Lease		\$1.00	
Golf Tournament Fees			
Driving Range Ball Fee	\$3.00 -	\$20.00	
Golf Cart Use Fee	\$9.00 -	\$25.00	
Other Tournaments - Same as Green Fee Tournament Fee		\$200.00	maximum
Other Tournaments - Same as Green Fee Per Player		\$35.00	maximum
Other Tournaments and Events			
Tournament and Event Fee	\$0.00 -	\$200.00	per person
Tournament player fee	\$3.00 -	\$35.00	per player
Tournament Fee Per Player		\$1.00	
UIL Spectator Fee		\$5.00	per person
UT Austin Intercollegiate NCAA-approved tournaments			
Tournament Fee		\$0.00	
Tournament player fee		\$1.00	per player

Green Fees

Fee Schedule

Parks and Recreation - Golf Fund

2018-19
Note

Note: the following fees INCLUDE applicable surcharges mentioned above.

Grey Rock Golf Club			
Club Initiation Fee	\$1,000.00 -	\$4,000.00	
Daily Use Fee	\$3.00 -	\$90.00	per round
Monthly Membership Fee	\$65.00 -	\$650.00	
Hancock			
Regular Round	\$3.00 -	\$55.00	
Jimmy Clay			
Regular Round	\$3.00 -	\$55.00	
Lions Municipal			
Regular Round	\$3.00 -	\$55.00	
Morris Williams			
Regular Round	\$3.00 -	\$55.00	
Roy Kizer Golf Course			
Cart Trail Fee		\$16.00	
Regular Round	\$3.00 -	\$55.00	
Learning Center			
Par 3 Learning Center Short Course	\$3.00 -	\$35.00	per round
Use Fee - Lions Municipal Golf Course	\$25.00 -	\$500.00	maximum (4 hours)
Clubhouse Ballroom and Conference Room			

Fee Schedule

Planning and Zoning - General Fund

2018-19

Note

Printing/Copies

Document Sales

Document Sales are not eligible for refunds

GIS Plots-Ortho Maps

C-Size (22"x17")

\$31.00

D-Size (34"x22")

\$34.00

E-Size (36" x36-60")

\$34.00

Ledger (11"x17")

\$30.00

Imagine Austin Book

\$12.75

Planning Document Copies

\$15.00

Site/Plan Reviews

Development Services Surcharge

4.00%

Historic Preservation Review Fees

** Additional basic notification fee and sign fee required if the case will be heard by the Historic Landmark Commission*Demolition/Relocation Historic Review
Fees* Commercial Review Fee for
Demolition/Relocation (located w/in a
Historic District or 45 years or older)

\$59.00

Residential Review Fee for
Demolition/Relocation (located w/in a
Historic District or 45 years or older)Partial Demolition Review (Principal
Building)

\$200.00

Relocation Review (Principal
Building)

\$200.00

Total Demolition Review (Principal
Building)

\$100.00

Total or Partial
Demolition/Relocation Review
(Accessory Building)

\$35.00

Historic District Sign Review

\$168.00

Historic Landmark Commission
Processing Fees* Building permit application within
National Register Historic Districts

\$180.00

* Certificate of Appropriateness

\$291.00

Landmark Plaque

\$140.00

Local Historic District Zoning Application

\$699.00

Public Hearing Preparation Fee

\$780.00

Fee Schedule

Planning and Zoning - General Fund		
	2018-19	Note
Neighborhood Plan Amendment Application Fee - Individual Property	\$2,770.00	
Community Meeting Notification/re-notification	\$690.00	
Research / Data Request	\$225.00	hourly rate upto 8 hours maximum
Special District and Zoning Fee		
Formal Development Assessment for PUD		
<= 5 acres	\$4,665.00	
> 5 acres	\$4,665.00	plus \$50 per acre over 5 acres
Municipal Utility District (MUD)		
Administratively Approved Amendment	\$4,715.00	
Annexation of Non-subdivided land to a Water District (MUD)	\$12,180.00	
Annexation of subdivided land to a Water District (MUD)	\$7,855.00	
Consent to Creation of a Water District	\$190,722.00	
Council Approved Amendment	\$17,680.00	
Out-of-district Service Request	\$12,570.00	
Planned Development Area (PDA) Creation		
< 10 acres	\$5,830.00	
< 50 acres	\$8,555.00	
<= 250 acres	\$10,885.00	
> 250 acres	\$10,885.00	plus \$50.00 per acre over 250 acres
Administratively Approved Amendment	\$1,555.00	
Commission Approved Amendment	\$7,775.00	
Planned Unit Development (PUD) Creation		
< 10 acres	\$10,885.00	
< 50 acres	\$19,440.00	
<=250 acres	\$29,160.00	
> 250 acres	\$29,160.00	plus \$195.00 per acre over 250 acres
Administratively Approved Amendment	\$1,555.00	
Commission Approved Amendment	\$7,775.00	
Public Improvement District (PID)	\$84,205.00	

Fee Schedule

Planning and Zoning - General Fund

	2018-19	Note
Zoning		
Historic Zoning Applications	\$699.00	
Miscellaneous Zoning Fees		
Land Use Determination	\$640.00	
Restrictive Covenant Amendment/Termination	\$4,860.00	
Signs (flat fee)	\$245.00	
Zoning Site Plan Deletion (Complete Deletion)	\$1,900.00	
Regular Rezoning		
A. < .25 acres	\$4,080.00	
B. < .50 acres	\$4,470.00	
C. .51 to .99 acre	\$5,055.00	
D. 1 to 10 acres - 1st acre	\$5,250.00	plus \$130.00 per acre over 1 acre
E. 10.1 to 15 acres - 1st 10 acres	\$6,415.00	plus \$310 per acre over 10 acre
F. > 15.1 acres - 1st 15 acres	\$7,970.00	plus \$145.00 per acre over 15 acres

Fee Schedule

Police - General Fund		
	2018-19	Note
Emergency Response/Assistance		
Alarm Permit Program		
Alarm Permit Fee/Renewal - Business or Master Alarm Permit	\$110.00	
Alarm Permit Fee/Renewal - Residential	\$50.00	
Burglary, False Alarm Service Fee (first 3 within 12-month period are free)		
4–5 False Alarms	\$50.00	each
6–7 False Alarms	\$75.00	each
8+ False Alarms	\$100.00	each
Late Payment Penalty	\$5.00	per month
Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)	\$100.00	each
Response to Non-Permitted Location	\$220.00	each
Patrol/Patrol Support		
Dispatcher	\$34.00	per hour
Event Scheduling Fee	\$45.00	per event
Mounted Rental - Outside Services	\$20.00	per hour
Personal Watercraft Rental - Outside Services	\$10.00	per hour
Police Cadet	\$31.00	per hour
Police Detective/Corporal	\$77.00	per hour
Police Lieutenant	\$94.00	per hour
Police Officer	\$61.00	per hour
Police Sergeant	\$87.00	per hour
Vehicle Rental - Outside Services	\$12.00	per hour
Watercraft Rental - Outside Services	\$20.00	per hour
License/Use Permits		
68-A Vehicle Inspections	\$40.00	per inspection
<i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i>		
Metal Recycler Permit	\$50.00	per permit
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>		

Fee Schedule

Police - General Fund

2018-19

Note

Parking/Towing Rates

Non-Consent Towing Fees

These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.

Additional Charges

Category A Tow Truck

Wait Time	\$20.00	per hour
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Category C Tow Truck

Additional Category C Tow Truck	\$800.00	
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Additional Specialized Equipment	\$300.00	per hour
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Air Bags	\$75.00	per hour
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Fork Lifts	\$125.00	per hour
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Haul Trailers	\$500.00	
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Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00	maximum
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Trailer Dollies (used to move semi-trailers)	\$300.00	per hour
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Exceptional Labor (manpower)	\$15.00	per hour per man
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Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	per 15 minute increment
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Police Officer Verified (apply if verified by the police officer in charge of the accident scene)

Exceptional Labor (such as clearing debris)	\$35.00	per hour
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Wait Time	\$15.00	per hour after first 30 minutes
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Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	per hour, 1 hour minimum
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Non-Consent Private Property Towing Fees

"Fully Prepared for Transport" Fee	\$50.00	maximum
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Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	maximum
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Vehicles greater than 25,000 lbs.	\$800.00	maximum
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Vehicles less than 10,000 lbs.	\$150.00	maximum
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Non-Consent Towing Fees (other than Private Property Tows)

"Fully Prepared for Transport" Fee	\$50.00	maximum
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Administrative Fee - Managed Towing Company	\$25.00	maximum
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Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	maximum
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Vehicles greater than 25,000 lbs.	\$800.00	maximum
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Fee Schedule

Police - General Fund		
	2018-19	Note
Vehicles less than 10,000 lbs.	\$150.00	maximum
Storage Fee - vehicle 25 feet or less in length	\$20.00	per day
<i>Fees are set by the Texas State government.</i>		
Administrative Fee	\$25.00	
Impoundment Fee (if vehicle covered in storage)	\$20.00	
<i>Fees are set by the Texas State government.</i>		
Storage Fee - vehicle exceeds 25 feet in length	\$35.00	per day
<i>Fees are set by the Texas State government.</i>		
Vehicle Immobilization Fee	\$50.00	
Vehicle Immobilization Operator's Permit	\$15.00	
Vehicle Immobilization Operator's Permit Replacement	\$11.00	
Wrecker Permits		
Duplicate Documents	\$11.00	
Inspection Fee	\$100.00	
Name/Phone Change	\$22.00	
Registration Certificate (Tow Truck/Wrecker License)	\$15.00	
Professional Services/Analysis		
Administrative & Photographic Services		
Digital Imaging Photographs CD	\$1.00	per CD
Digital Imaging Photographs DVD	\$3.00	per DVD
Digital Imaging Photographs Xerox Copy	\$0.10	per page
Data Resources		
Certified Copies	\$2.00	
Clearance Letter	\$25.00	
Crash Report Coupons (20)	\$120.00	
Police Reports - Crash Report - CAD Report	\$6.00	
Forensic Analysis		

Fee Schedule

Police - General Fund		
	2018-19	Note
Administrative Fee (Reporting/Reviews)	\$23.00	per hour
Blood Alcohol Analysis (Toxicology)	\$230.00	per sample
Controlled Substance Analysis with Quantitation	\$250.00	per sample
Controlled Substance Analysis without Quantitation	\$180.00	per sample
DNA Analysis (non-semen)	\$437.00	per sample
DNA Analysis (semen)	\$609.00	per sample
DNA Analysis References, Secondary	\$224.00	per sample
Firearm Analysis	\$65.00	per hour
Latent Print Analysis	\$48.00	per hour
Sexual Assault Kit Screening	\$253.00	per sample
Identification		
Additional Card	\$6.00	
Fingerprint Fee (2 cards)	\$12.00	per 2 cards

Fee Schedule

Public Works-Transportation - Transportation Fund

2018-19

Note

Existing Facilities/Construction/Right of Way Fees

Street Damage Recovery Fees

Classification:

Medium (Flexible Pavement)	\$40.00	per square yard
Thick (Flexible Pavement)	\$47.00	per square yard
Thin (Flexible Pavement)	\$33.00	per square yard

Utility Cut Cost Recovery

NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

Asphalt Pavement

Asphalt Base Repair Using Blade (4" minimum)	\$1.60	per inch-thick sq. ft.
Asphalt Repair Using Patch Truck	\$4.50	per inch-thick sq. ft.
Asphalt Saw Cutting	\$2.00	per linear foot
Asphalt Surface Repair Using Lay Down Machine	\$0.70	per inch-thick sq. ft.
Mobilization Asphalt Blade Crew	\$1,362.00	per ticket
Mobilization Asphalt Lay Down Crew	\$2,819.00	per ticket
Mobilization Asphalt Patch Truck Crew	\$439.00	per ticket
Mobilization Milling Crew	\$1,894.00	per ticket
Mobilization Saw Cut Crew	\$118.00	per ticket
Surface Milling	\$0.50	per inch-thick sq. ft.

Concrete Pavement and Miscellaneous Concrete Items

ADA Ramps	\$3,197.00	each
Concrete Driveway, includes curb returns	\$25.80	per square foot
Concrete Pavement Repair	\$14.40	per inch-thick sq. ft.
Concrete rip-rap		quoted price per square foot
Concrete Saw Cutting	\$11.00	per linear foot
Concrete Sidewalk, special finish		quoted price per square foot
Concrete Sidewalk, standard finish, 4" thick	\$25.80	per square foot
Inlet top	\$2,154.00	each
Mobilization Saw Cut Crew	\$118.00	per amount
Standard Concrete Curb and Gutter	\$36.20	per square foot

Temporary Repairs

Fee Schedule

Public Works-Transportation - Transportation Fund		
	2018-19	Note
Mobilization Asphalt Repair Crew	\$439.00	per request
Temporary Cold Mix Repairs	\$4.50	per inch-thick sq. ft.
Trench Back-Fill	\$18.70	per cubic yard
Printing/Copies		
GIS Plots-Ortho Maps		
Austin Bicycle Route Map	\$1.00	each
Contractor's License	\$50.00	per calendar year
Signs		
"No Idling" signs	\$55.00	per sign
<i>Sold to local businesses to display at loading docks.</i>		
Sundry - Current Services		
Blackline Prints	\$3.00	each
Blueline Prints	\$3.00	each
Mylar Prints	\$7.00	each
Site/Plan Reviews		
Infrastructure Management Group		
Commercial Permits with proposed ROW improvements	\$200.00	
Review of proposed public improvements	\$200.00	
Subdivision Permits with proposed ROW improvements	\$200.00	
Utility Charges/Rates		
Transportation User Fee		
<i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>		
Commercial Fee:		
<i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>		
Monthly Fee per Acre	\$63.99	per month
Residential Fees:		
Duplex	\$11.64	per month
Five or more units	\$10.03	per month
Fourplex	\$9.92	per month
Garage Apartment	\$12.79	per month
Mobile Home	\$8.89	per month

Fee Schedule

Public Works-Transportation - Transportation Fund		
	2018-19	Note
Single family home	\$12.79	per month
Townhouse/Condominium	\$9.92	per month
Triplex	\$9.92	per month

Fee Schedule

Public Works-Transportation - Child Safety Fund		
	2018-19	Note
Code Violations/Legal Penalties/Restitution		
Child Safety Fee - Transportation Code	\$25.00	
<i>Traffic fines are levied and collected by Municipal Court.</i>		
County Vehicle Registration Fee	\$1.50	
Parking Ticket Fee	\$5.00	
<i>Parking violations are levied and collected by Municipal Court.</i>		

Fee Schedule

Public Works-Capital Projects Management - Capital Projects Management Fund

2018-19

Note

Existing Facilities/Construction/Right of Way Fees

Developer Lift Station Inspection Fee

Large project inspection	4.50%	of total project cost over \$1.0 million
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Small job inspection	\$45,000.00	per project under \$1.0 million
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Site/Plan Reviews

Capital View Corridor Reviews

Complex Review Unit Rate	\$2,575.00
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Standard Review	\$677.00
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Easement Releases

\$435.00	per application
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Legal Descriptions

\$275.00

Permanent encroachments in public right of way

\$1,000.00	per application; plus reimbursement for appraisal fees incurred by the City
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Retaining Walls

\$1,850.00

Street/Alley Vacations

\$1,000.00	per application
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Fee Schedule

Small and Minority Business Resources - Support Services Fund

2018-19

Note

Printing/Copies

On-Line Plan Room

Copying/Printing of Plans-Size 11"x17"	\$0.25	per sheet
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Copying/Printing of Plans-Size 24"x36"	\$2.00	per sheet
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Copying/Printing of Plans-Size 30"x42"	\$2.50	per sheet
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Outgoing Faxes

Local	\$0.25	per page
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Long Distance	\$1.00	per page
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Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	per sheet
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Fee Schedule

Watershed Protection - Drainage Utility Fund		
	2018-19	Note
Utility Charges/Rates		
Chapter 245 Review - Determination	\$101.00	Full Cost
<i>Development Services Surcharge fee not applicable.</i>		
Chapter 245 Review - Managed Growth Agreement	\$4,134.00	Full Cost
<i>Development Services Surcharge fee not applicable.</i>		
Chapter 245 Review - Project Consent Agreement	\$5,512.00	Full Cost
<i>Development Services Surcharge fee not applicable.</i>		
Commerical Pond Inspection and Compliance		
Commercial Pond Non-compliance Re-Inspection Fee (after 180 days)	\$164.00	Full Cost
Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days)	\$109.00	Full Cost
Development Services Surcharge	4.00%	
<i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Sudivision, Site Plan, and Processing Management</i>		
Environmental Reinspection Fee	\$133.00	
Monthly Drainage Charge		
<i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i>		
<i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i>		
<i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i>		
<i>% of Impervious Cover = Impervious Cover / Property Size</i>		
<i>Adjustment Factor (AF) unique to each property:</i>		
<i>AF = (1.5425 x % Impervious cover) + 0.1933</i>		
<i>Monthly Drainage Charge = %Impervious Cover x Monthly Base Rate x Adjustment Factor</i>		
Processing Management		
Development Assessment		
Municipal Utility District (MUD)	\$16,642.00	Full Cost
Planned Unit Development (PUD)	\$3,705.00	Full cost
Watershed Environmental Review	\$307.00	Full Cost
Other Miscellaneous Fees		
ERI Waiver	\$147.00	Full Cost
Service Extension Requests		
Service Extension Request on Recharge Zone	\$1,632.00	Full Cost
Service Extension Requests	\$1,505.00	Full Cost

Fee Schedule

Watershed Protection - Drainage Utility Fund

2018-19

Note

Planned Development Area (PDA)	\$9,699.00	Full Cost
Planned Unit Development (PUD)	\$33,177.00	Full Cost

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Commercial & Multi-family Residential Development

Number of Impervious Acres:

a) 0.00 - 1.00	\$60,000.00	per impervious acre
b) 1.01 - 2.00	\$18,000.00	per impervious acre
c) 2.01 - 5.00	\$8,000.00	per impervious acre
d) 5.01 - 10.00	\$6,000.00	per impervious acre
e) 10.01 - 20.00	\$5,000.00	per impervious acre
f) 20.01 - 50.00	\$4,000.00	per impervious acre
g) 50.01 +	\$2,500.00	per impervious acre

Single-family Residential Development

Number of Impervious Acres:

a) 0.00 - 1.00	\$35,000.00	per impervious acre
b) 1.01 - 2.00	\$15,000.00	per impervious acre
c) 2.01 - 5.00	\$10,000.00	per impervious acre
d) 5.01 - 10.00	\$7,000.00	per impervious acre
e) 10.01 - 20.00	\$5,000.00	per impervious acre
f) 20.01 - 50.00	\$3,000.00	per impervious acre
g) 50.01 to 100.00	\$2,000.00	per impervious acre
h) 100.00 +	\$1,500.00	per impervious acre

2. RSMP Land Cost Component (LCC)

Fee Schedule

Watershed Protection - Drainage Utility Fund

2018-19

Note

The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre x Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value / appraised area) x 0.05
OR = Capped value x 0.05

Capped Land Cost per Acre

Development Type	Capped Value
Single-Family	\$ 40,000 per acre
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

3. RSMP Total Cost = (CCC)

_____ + (LCC)
_____ = \$ _____

All Developments

For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family

Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single
Family Developments with Less
Than 20% Impervious Cover:

Greater than or equal to 2 acres but less than 5 acres	50.00%	reduction of total cost
Greater than or equal to 5 acres	25.00%	reduction of total cost

Urban Forestry Replenishment Fund

Tree mitigation to compensate trees removed for development.

Off-Site Tree Planting Fee	\$75.00	per caliper inch
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Site Plan

Boat Docks

Floodplain Modification Review	\$1,153.00	Full Cost
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Fee Schedule

Watershed Protection - Drainage Utility Fund		
	2018-19	Note
Hydro geologist Review	\$867.00	Full Cost
Wetland Biologist Review - Boat Dock with Bulkhead	\$2,537.00	Full Cost
Wetland Biologist Review - Boat Dock Without Bulkhead	\$1,768.00	Full Cost
Site Plan - Other than Boat Docks		
Floodplain Modification Review	\$1,768.00	Full Cost
Hydro geologist Review	\$2,211.00	Full Cost
Wetland Biologist Review	\$1,461.00	Full Cost
Site Plan Fees - All Site Plans	\$0.00	
Completeness Check	\$34.00	Full Cost
Site Plan Consultant Fee (per Hour)	\$307.00	Full Cost
Site Plan Correction Fee	\$77.00	Full Cost
Site Plan Revisions	\$154.00	Full Cost
Variance Fee - Administrative	\$254.00	Full Cost
Variance Fee - Commission	\$4,495.00	Full Cost
Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31		
Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31		
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31 Notification letter issued during the last quarter of prior year:		
If paid after February 28 (late fee included)	\$120.00	
If paid before February 28	\$100.00	
Annual Discharge Permit Fee (Renewal of existing permit)- effective Jan. 1 through Dec. 31		
If renewed after February 28 (late fee included)	\$120.00	
If renewed before February 28	\$100.00	
<i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i>		
If notification letter is issued by the City during:		
New, April 1 to June 30	\$50.00	
New, January 1 to March 31	\$75.00	
New, July 1 through September 30	\$25.00	
October 1 through December 31	\$0.00	

Fee Schedule

Watershed Protection - Drainage Utility Fund

2018-19

Note

Late payment fee for partial year permits \$20.00

Note: When payment is not postmarked within two months after notification letter is issued

Stormwater Discharge Permit Program Reinspection Fee \$50.00

Per Visit

for each non-compliance visit after initial follow-up

Temporary Discharge Permit \$50.00

Texas Pollutant Discharge Elimination System

Annual Stormwater Discharge Permit Fee (Renewal of Existing Permit) \$100.00

Subdivision

General Subdivision Plan Fees

Completeness Check \$34.00

Full Cost

Variance Fee - Administrative \$254.00

Full Cost

Variance Fee - Commission \$4,495.00

Full Cost

Review Fees by Type of Plans

Construction Plans

Floodplain Modification Review \$1,537.00

Full Cost

Hydro geologist Review \$1,908.00

Full Cost

Wetland Biologist Review \$1,230.00

Full Cost

Final with Preliminary

Floodplain Modification Review \$769.00

Full Cost

Hydro geologist Review \$1,272.00

Full Cost

Wetland Biologist Review \$769.00

Full Cost

Final without Preliminary

Floodplain Modification Review \$1,537.00

Full Cost

Hydro geologist Review \$2,544.00

Full Cost

Wetland Biologist Review \$1,537.00

Full Cost

Preliminary

Floodplain Modification Review \$1,537.00

Full Cost

Hydro geologist Review \$2,544.00

Full Cost

Wetland Biologist Review \$1,537.00

Full Cost

Urban Water Quality Structure Control Fund

Fee Schedule

Watershed Protection - Drainage Utility Fund

2018-19

Note

Payment in lieu of Structural Water Quality Controls

Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D

Where:

A1 = increment of impervious cover from 0 to 1.0 acres,

A2 = increment of impervious cover from 1.01 to 2.0 acres,

A3 = increment of impervious cover from 2.01 to 10.00 acres,

A4 = increment of impervious cover from 10.01 to 20.00 acres,

A5 = impervious cover greater than 20.0 acres,

B = the gross square footage of the building excluding the first floor,

C = the site area in acres,

D = \$6,000 per acre for sites developed for commercial/multi-family use, or

\$4,000 per acre for sites developed for single family or duplex residences, and

E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Water Quality Basin

Maintenance Fee	\$80.00	per lot
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Monitoring Fee	\$60.00	per lot
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Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.

Water Quality Controls

Annual Operating Permit for Water Quality Controls

Level One Application Fee

Additional application fee per additional water quality	\$75.00	10% late charge applies
Base permit application fee for one water quality control	\$625.00	10% late charge applies
Maximum annual fee	\$775.00	10% late charge applies