

COMPARISON OF ATMOS' TO ATM'S PROPOSED CHANGE IN BILLS:

Class of Customer	ATMOS: Change in Average Bill (excluding cost of gas)	ATM: Change in Average Bill (excluding cost of gas)
Residential – Rate R	11.15% increase	1.47% increase
Commercial – Rate C	4.22% decrease	0.69% decrease
Industrial – Rate I	12.39% decrease	5.09% increase
Transportation – Rate T	12.39% decrease	5.09% increase

Class of Customer	ATMOS: Change in Average Bill (including cost of gas)	ATM: Change in Average Bill (including cost of gas)
Residential – Rate R	4.82% increase	0.76% increase
Commercial – Rate C	1.35% decrease	0.22% decrease
Industrial – Rate I	2.14% decrease	2.32% increase
Transportation – Rate T	2.33% decrease	2.32% increase

COMPARISON OF ATMOS' PROPOSED CHANGE IN REVENUE TO ATM'S PROPOSED CHANGE IN REVENUE:

Class of Customer	ATMOS: Change in Revenue (excluding cost of gas)	ATM: Change in Revenue (excluding cost of gas)
Residential – Rate R	11.18% increase	2.32% increase
Commercial – Rate C	0.14% decrease	1.06% increase
Industrial – Rate I	9.20% decrease	3.23% increase
Transportation – Rate T	9.20% decrease	3.23% increase

COMPARISON OF ATMOS' PROPOSED RATES TO ATM'S PROPOSED RATES:

Customer Class/Rate	Current	ATMOS: Proposed Rate	\$ \$ and % Change		ATM: Proposed Rate	\$ \$ and % Change
Rate R - Residential						
Customer Charge per month	\$18.35	\$20.21	\$1.86 / 10%		\$17.89	<\$0.46> / <2.52%>
Consumption Charge (per CCF)	\$ 0.13734	\$0.15701	\$0.01967 / 14.32%		\$0.16052	\$0.02318 / 16.88%
Rate C - Commercial						
Customer Charge per month	\$41.95	\$41.85	<\$0.10> / <0.24%>		\$37.85	<\$4.10> / <9.78%>
Consumption Charge (per CCF)	\$0.08746	\$0.07729	<\$0.01017> / <11.63%>		\$0.10081	\$0.01335 / 15.26%
Rate I & T – Indus. & Transp.						
Customer Charge per month	\$752.00	\$752.00	<\$1.93> / <0.26%>		\$619.85	<\$132.15> / <17.57%>

Consumption Chrg - First 1,500 MMBTU	\$0.3172	\$0.2390	<\$0.7820> / <24.65%>		\$0.3655	\$0.0483 / 15.21%
Consumption Chrg - Next 3,500 MMBTU	\$0.2322	\$0.1901	<\$0.0421> / <18.13%>		\$0.2908	\$0.0586 / 25.23%
Consumption Chrg - Over 5,000 MMBTU	\$0.0498	\$0.0498	No change		\$0.0761	\$0.0263 / 52.90%