

Late Backup

Budget Direction: Services for Those Experiencing Homelessness

Council Priority: Economic Opportunity and Affordability

- Metrics:**
- E1: Number of persons experiencing homelessness (point-in-time count and the annual count of sheltered homeless persons in the Homelessness Management Information System [HMIS])
 - E2: Number and percentage of persons who successfully exit from homelessness
 - E3: Number of persons who have not been served by the community's homeless system in the two years prior to entry into the homeless system
 - E4: Number and percentage of people receiving homelessness services through City of Austin contracts and Downtown Austin Community Court case management who move into housing
 - E6: Number of persons served by Homeless Outreach Street Team and estimated dollars of resulting avoided system costs related to those individuals
 - E8: Number of people who return to homelessness after moving into housing
- Strategy:** 8: Define and enact our response to homelessness focusing on efficient and effective use of our resources to address

APH, NHCD, WPD, A/TCEMS, APD, APL:

Budgeted Dollars	\$26.35m
Proposed Adjusted Dollars	\$28.25m
Funding increase for Services for Those Experiencing Homelessness (one time or ongoing)	\$1.9m

Purpose: Increased funding and scope of programs is necessary to provide immediate intervention for those experiencing homelessness or who are housing insecure, as well as the services and infrastructure to provide means for a long-term solution.

Enhancement Direction:

Additional funding will be allocated in the following areas, in amounts to be suggested by Staff and approved by Council by October 1, 2018:

- **Rapid Rehousing**
- **Navigation outreach services outside city central core providing entry to services and continuing support**
- **Housing security protection, eviction prevention**
- **Revitalization and safety of ARCH and surrounding area**