

Budget Item	Top 10 Council Indicator	Metrics and Strategies	Amount
Gus Garcia Health Clinic Feasibility and Design	Accessibility to quality health care services (Health & Environment)	<p>Years of potential life lost before age 75 per 100,000 population.</p> <p>Percentage of residents \geq age 65 who received a core set of preventive clinical services in the past 12 months</p> <p>Incorporate health considerations into program and policy decision-making, taking into account the influence of race, income levels, education, and the built environment on health outcomes (City Auditor identified Rundberg/Lamar as one of top 2 areas for lack of these services)</p> <p>Provide and/or support initiatives that can connect those seeking wellness and medical care with the appropriate providers, and help them navigate and overcome critical barriers to obtaining health and mental health services</p> <p>Convene partners to create innovative, outcome-focused, patient-centered approaches that enhance Austin's health system by clearly defining roles and responsibilities, reducing duplication of services, leveraging resources, filling community gaps in services, and advancing collective community health strategies.</p>	<p>\$150,000 one time cost for feasibility</p> <p>\$150,000 one time cost for design</p>
Relationship violence prevention/emergency programming	<p>Fair Administration of Justice (Safety)</p> <p>Community Compliance With Laws and Reduction of Violent Crime* (Safety)</p> <p>*This indicator is not one of Council's top ten indicators.</p>	<p>Percentage of residents who feel safe at home, at work, and in community</p> <p>Part 1 violent crime rate per 1,000 population and percentage change in that rate</p> <p>Percentage of residents who say they trust the City's public safety services</p> <p>Years of potential life lost before age 75 per 100,000 population</p> <p>Number and percentage of unique individuals incarcerated in local jail, state prison, or federal prison, or jailed awaiting trial</p> <p>Pursue evidence-based strategies to address root causes of harm, crime, and lack of public safety.</p>	<p>\$300,000 prevention</p> <p>\$300,000 emergency safety</p>

Tenant Support/Housing Safety	<p>Housing (Economic Opportunity & Affordability)</p> <p>Homelessness (Economic Opportunity & Affordability)</p>	<p>Number of unsubsidized affordable market-rate units</p> <p>Number of subsidized and incentivized rental units considered to be affordable</p> <p>Number of persons experiencing homelessness</p> <p>Number of people who return to homelessness after moving into housing</p> <p>Develop and act on recommendations to reduce number of households and businesses displaced from Austin due to unaffordability</p> <p>Define and enact our response to homelessness focusing on efficient and effective use of our resources to address disparities, prevent homelessness, and support housing stability</p> <p>Increase equity in our community by allocating City resources based on greatest need and in ways that have the highest impact</p> <p>Engage community members on the matters that impact them in ways that are timely, convenient, meaningful and honor their communication preferences</p>	<p>\$110,000 preserving affordable housing/housing safety (CCF)</p> <p>\$115,000 preserving affordable housing/housing safety through pop-ups (GF)</p>
Addiction arrest diversion/walk-in clinic	<p>Fair Administration of Justice (Safety)</p> <p>Accessibility to quality health care services, both physical and mental (Health & Environment)</p>	<p>Number of suicides and unintentional overdose deaths</p> <p>Number and percentage of unique individuals incarcerated in local jail, state prison, or federal prison, or jailed awaiting trial</p> <p>Percentage of people who report 5 or more poor mental health days within the last 30 days</p> <p>Years of potential life lost before age 75 per 100,000 population</p> <p>Provide and/or support initiatives that can connect those seeking wellness and medical care with the appropriate providers, and help them navigate and overcome critical barriers to obtaining health and mental health services</p> <p>Pursue evidence-based strategies to address root causes of harm, crime, and lack of public safety.</p> <p>Improve positive outcomes in the justice system by understanding the perspectives of those who interact with the adult and juvenile justice systems (crime victims, defendants, etc.). Increase information-sharing across partner organizations, with an initial focus on increasing access to services and alternatives to adjudication (formal decision by a judge)</p>	<p>\$125,000</p>
Planning Improved Response to Mental Health Issues	<p>Accessibility to quality health care services, both physical and</p>	<p>Percentage of people who report 5 or more poor mental health days within the last 30 days</p> <p>Years of potential life lost before age 75 per 100,000 population</p> <p>Percentage of residents who say they trust the City's public safety services</p>	<p>\$75,000-\$100,000</p>

	mental (Health & Environment)	Percentage of community members (public safety consumers) who say they feel the response to their emergency was delivered effectively	
	Fair Administration of Justice (Safety)	Percentage of people who say they were treated fairly during our enforcement and judicial processes	
		Number and percentage of use of force incidents	
		Number and percentage of our responders who have completed initial and continuing training related to serving vulnerable and diverse community members (examples: mental, behavioral health, de-escalation training)	
		Number and percentage of unique individuals incarcerated in local jail, state prison, or federal prison, or jailed awaiting trial	
		Pursue evidence-based strategies to address root causes of harm, crime, and lack of public safety.	
		Improve positive outcomes in the justice system by understanding the perspectives of those who interact with the adult and juvenile justice systems (crime victims, defendants, etc.). Increase information-sharing across partner organizations, with an initial focus on increasing access to services and alternatives to adjudication (formal decision by a judge)	
		Convene partners to create innovative, outcome-focused, patient-centered approaches that enhance Austin's health system by clearly defining roles and responsibilities, reducing duplication of services, leveraging resources, filling community gaps in services, and advancing collective community health strategies.	

Keep successful programs going for community members in need:

- A) Prevent the reduction in AISD programs (~\$400K)
- B) Prevent the reduction in EMCOT ~~(\$700K)~~ (\$700K - 1.1M)
- C) Prevent the reduction in deportation defense (\$90K)
- D) Prevent the reduction in workforce development

Keep our promises to address the harm of sexual assault kit backlog:

- E) Two more sexual assault survivor counselors