

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2018-19
Exhibit A

SOURCES OF FUNDS	Funding Source	New Funding Fiscal Year 2018-19	Estimated Services to be Provided
Transfer from City of Austin			
	Housing Trust Fund	5,250,127	
	General Fund	226,700	
	UNO Housing Trust Fund	749,971	
Sub-total Local Sources		<u>6,226,798</u>	
	HOME	3,085,231	
	<i>HOME-REP - Carry-forward funds transferred from the City's Administration Activities</i>	94,557	
	CDBG	4,838,305	
	<i>CDBG-REP - Carry-forward funds transferred from the City's Administration and Small Business Activities</i>	628,432	
Sub-total Grant Sources		<u>8,646,525</u>	
Total Sources of Funds		<u>14,873,323</u>	
USES OF FUNDS			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	
	General Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	75
Architectural Barrier Program - Rental	CDBG	185,000	7
Subtotal <u>Renter Assistance</u>		<u>752,000</u>	82
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	625,000	20
Pre-Agreement Revolving Fund	General Fund	170,000	
Subtotal <u>Homebuyer Assistance</u>		<u>795,000</u>	20
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,325,000	81
Emergency Home Repair	CDBG	1,000,000	320
Homeowner Rehabilitation Loan Program	HOME	-	
	CDBG-REP	-	
	CDBG	716,346	
Subtotal Homeowner Rehabilitation Loan Program		<u>716,346</u>	9
Home Repair Program		-	111
Subtotal <u>Homeowner Assistance</u>		<u>3,041,346</u>	521
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	997,827	-
	HOME	740,238	-
	HOME (CHDO)	257,102	-
	UNO Housing Trust Fund	749,971	-
	Housing Trust Fund	3,675,089	-
Subtotal, Rental Housing Development Assistance		<u>6,420,227</u>	74
Acquisition & Development	CDBG	614,132	-
	HOME	645,488	-
	HOME-REP	94,557	
	CDBG-REP	628,432	
	HOME (CHDO)	257,103	
	Housing Trust Fund	1,575,038	
Subtotal, Acquisition & Development		<u>3,814,750</u>	21
CHDO Operations Expenses Grants	HOME CHDO Operating	50,000	2
Subtotal <u>Housing Developer Assistance</u>		<u>10,284,977</u>	97
Total Uses of Funds		<u>14,873,323</u>	<u>720</u>