

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2017-2018
Exhibit A

		Funding	Funding	
		Fiscal Year	Fiscal Year	
<u>Funding Source</u>		<u>2017-18</u>	<u>2018-19</u>	<u>Combined</u>
SOURCES OF FUNDS				
Transfer from City of Austin's General Obligation Bond Fund		8,500,000	2,000,000	10,500,000
Total Sources of Funds		<u>8,500,000</u>	<u>2,000,000</u>	<u>10,500,000</u>
USES OF FUNDS				
<u>Homeowner Assistance Program</u>				
GO Repair! Program	G.O. Bonds	2,000,000	2,000,000	4,000,000
<u>Renter Assistance Program</u>				
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000	-	250,000
<u>Housing Developer Assistance Program</u>				
Rental Housing Developer Assistance	G.O. Bonds	4,700,000	-	4,700,000
Acquisition & Development	G.O. Bonds	1,550,000	-	1,550,000
Total Uses of Funds		<u>8,500,000</u>	<u>2,000,000</u>	<u>10,500,000</u>