



## ENVIRONMENTAL COMMISSION MOTION 20180905 007a

**Date:** September 5, 2018

**Subject:** Development Services Department FY 18-19 Budget

**Motion by:** Hank Smith

**Seconded by:** Andrew Creel

### **RATIONALE:**

**WHEREAS**, Development Services Department (DSD) is transitioning from a general revenue source of funding to an Enterprise fund source in FY 2019. This transition will result in significant fee increases; and

**WHEREAS**, Development Services Department is requesting 50 new full-time positions.

**THEREFORE**, the Environmental Commission recommends support of the request for the proposed DSD Fiscal Year 2018-2019 Budget proposal with the following:

### **Environmental Commission Conditions:**

- the proposed fees are phased in over time using the fund balance to fund the difference;
- DSD conduct a thorough review and update of the Criteria Manuals to identify conflicting information between departments and to simplify the process as much as possible;
- assess the fees based on the approved plans or as reviews are completed and comments cleared rather than all upfront; and
- continue to evaluate and work with the Environmental Commission subcommittees regarding erosion control inspections throughout the City.

### **VOTE 9-0**

For: B. Smith, Creel, Perales, Neely, H. Smith, Guerrero, Gordon, Coyne, and Maceo

Against: None

Abstain: None

Recuse: None

Absent: Thompson

Approved By:

Linda Guerrero, Environmental Commission Chair