

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting: October 4, 2018

Item Number: 019

## Purchasing Office

Authorize negotiation and execution of a multi-term contract with American YouthWorks, to provide environmentally sustainable landscaping services through a youth environmental stewardship program, for up to five years for a total contract amount not to exceed \$2,500,000. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

<b>Lead Department</b>	Purchasing Office.
<b>Fiscal Note</b>	Funding in the amount of \$500,000 is available in the Fiscal Year 2018-2019 Operating Budgets of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.
<b>Purchasing Language</b>	The Purchasing Office issued a Request for Proposals (RFP) 8600 JRD3002 for these services. The solicitation issued on June 18, 2018 and it closed on July 10, 2018. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a log of offer received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <a href="https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=124249">Solicitation Documents</a> < <a href="https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=124249">https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=124249</a> >.
<b>For More Information</b>	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or <a href="mailto:AgendaOffice@austintexas.gov">AgendaOffice@austintexas.gov</a> < <a href="mailto:AgendaOffice@austintexas.gov">mailto:AgendaOffice@austintexas.gov</a> > NOTE: Respondents to this solicitation, and their representatives,

	shall continue to direct inquiries to the solicitation's Authorized Contact Persons: Jonathan Dalchau, at 512-974-2938 or <a href="mailto:Jonathan.Dalchau@austintexas.gov">Jonathan.Dalchau@austintexas.gov</a> <mailto:Jonathan.Dalchau@austintexas.gov> and Paul Trimble, at 512-974-1714 or <a href="mailto:Paul.Trimble@austintexas.gov">Paul.Trimble@austintexas.gov</a> <mailto:Paul.Trimble@austintexas.gov>.
<b>Council Committee, Boards and Commission Action</b>	September 12, 2018 - Recommended by the Water and Wastewater Commission on an 8-0 vote, with Commissioners Parton, Michel and Moriarty absent.
<b>Client Department(s)</b>	Austin Water; Parks and Recreation Department; Watershed Protection Department.

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#### **Additional Backup Information:**

The contract will provide career training opportunities for area youth and young adults to develop technical and job-readiness skills while performing environmentally sustainable landscaping services on City-managed properties. Services provided will include the development of natural surface trails, removal of non-native or noxious weeds and brush, tree pruning, and general landscape maintenance. The contractor will develop training programs designed to develop technical and job-readiness skills for area youth between the ages of 17 - 24 years old, while performing the needed services.

This contract will replace the current provisional contract which expires on October 4, 2018. The requested authorization amounts for this contract were determined using departmental estimates based on future project needs. The recommended contractor is the current provider for these services. American YouthWorks is a 501(c)3 nonprofit organization and is headquartered in Austin.

An evaluation team with expertise in this area evaluated the offer and scored the recommended contractor as the best to provide these services based on project concept, solution, and program, demonstrated company experience and personnel qualifications, cost, local business presence, and service-disabled veteran business enterprise.

#### **Contract Detail:**

<b>Contract Term</b>	<b>Length of Term</b>	<b>Contract Authorization</b>
Initial Term	3 yrs.	\$1,500,000

Optional Extension 1	1 yr.	\$ 500,000
Optional Extension 2	1 yr.	\$ 500,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$2,500,000</b>

**Note:**Contract Authorization amounts are based on the City's estimated annual usage.