

AGENDA



Item From Council

AUSTIN CITY COUNCIL

Regular Meeting: October 4, 2018

Item Number: 037

Item From Council

Approve an ordinance waiving or reimbursing certain fees for the McBeth Recreation Center Trail and Ramp Improvements Project, sponsored by the Austin Park Foundation, located at 2401 Columbus Drive, Austin, TX.

Council Sponsors: Council Member Ann Kitchen, Mayor Steve Adler, Mayor Pro Tem Kathie Tovo, Council Member Ellen Troxclair, Council Member Leslie Pool

Fiscal Note

The total cost of this project when originally billed in FY 2017-18 totalled \$7,649.48. The cost when applying the fees from the FY 2018-19 approved budget total \$3,150.16. This item waives \$4,499.32 which represents the difference between the original and new total cost of this project. Waiving fees for this project results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events or projects, the waiver of these fees reduces potential revenues that could be realized.