

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 10/18/18
CONTACT DEPARTMENT(S): PARD
FUND(S): General

SUBJECT: Approve the waiver or reimbursement of certain fees for the Discipulas de Jesus Fundraising Recital, sponsored by the Discipulas de Jesus, to be held on October 18, 2018 at the Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$320.00	Staff Fees
\$620.00	Rental Fees
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\$940.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$940. This item waives all estimated fees. The \$300 safety deposit is also being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2019 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$365; Mayor Adler, \$225; Council Member Renteria, \$225; and Council Member Kitchen, \$125.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.