

PRODUCTION SUMMARY
FISCAL YEAR 2017-18 OCTOBER - AUGUST

Manager	FY2017-18 Goal	YTD Services	% Goal	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
COMMUNITY DEVELOPMENT																
<u>Financial Empowerment</u>																
Housing Smarts (7459)	Letitia	280	171	61%	2	9	17	23	22	13	12	21	20	11	21	-
Housing Smarts-Contracts (7459)	Fernando	40	19	48%	-	-	-	5	-	2	-	-	12	-	-	-
Individual Development Accounts	Letitia	-	29		8	2	3	7	3	4	2	-	-	-	-	-
Total Financial Empowerment		320	219	68%	10	11	20	35	25	19	14	21	32	11	21	-
<u>Homeless/Special Needs</u>																
Child Care Services (7453)	Fernando	241	178	74%	-	-	-	85	5	16	22	29	14	7	-	-
Senior Services (7454)	Fernando	275	145	53%	-	-	-	80	11	6	-	12	14	10	12	-
Youth Support (7455)	Fernando	159	152	96%	-	-	-	52	-	8	-	-	-	92	-	-
Total Homeless/Special Needs		675	475	70%	-	-	-	217	16	30	22	41	28	109	12	-
<u>Renter Assistance Counseling</u>																
Fair Housing and Tenant's Counseling (7463)	Fernando	586	436	74%	-	-	-	-	58	47	55	103	113	60	-	-
Total Renter Assistance Counseling		586	436	74%	-	-	-	-	58	47	55	103	113	60	-	-
<u>Small Business Assistance</u>																
Community Development Bank (2587)	Fernando	6	1	17%	-	-	-	-	-	-	-	-	-	1	-	-
Microenterprise Technical Assistance - Businesses Assisted (7476)	Fernando	31	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Total Small Business Assistance		37	1	3%	-	-	-	-	-	-	-	-	-	1	-	-
Total Community Development		1,618	1,131	70%	10	11	20	252	99	96	91	165	173	181	33	-

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HOUSING																
<u>Homebuyer Assistance</u>																
Down Payment Assistance (7458)	Letitia	15	19	127%	-	1	4	2	1	1	3	1	2	2	2	-
Total Homebuyer Assistance		15	19	127%	-	1	4	2	1	1	3	1	2	2	2	-
<u>Homeowner Assistance</u>																
Architectural Barrier Homeowner (7474)	Letitia	81	62	77%	6	2	3	-	11	2	12	8	4	10	4	-
Emergency Home Repair	Fernando	320	151	47%	-	-	-	2	-	34	-	-	-	100	15	-
Homeowner Rehabilitation Loan Program	Letitia	15	7	47%	-	1	1	-	2	-	1	1	-	1	-	-
Healthy Homes	Letitia	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Holly Good Neighbor	Letitia	-	7		5	-	-	2	-	-	-	-	-	-	-	-
GO Repair! Program	Fernando	139	132	95%	-	-	-	31	-	21	-	-	56	24	-	-
Total Homeowner Assistance (7038)		555	359	65%	11	3	4	35	13	57	13	9	60	135	19	-
<u>Renter Assistance</u>																
Tenant-Based Rental Assistance (7461)	Fernando	75	80	107%	-	-	-	-	61	-	-	-	-	19	-	-
Architectural Barrier Rental	Letitia	10	4	40%	-	-	-	-	-	-	1	2	1	-	-	
Rent Availability Pilot	Fernando	62	95	153%	9	5	-	11	13	-	9	16	17	-	6	9
Total Renter Assistance		147	179	122%	9	5	-	11	74	-	9	17	19	20	6	9
<u>Housing Development Assistance</u>																
Rental Housing Development Asst (7036)	James	220	303	138%	16	15	43	38	27	31	36	35	-	35	27	-
Acquisition and Development (7469)	James	15	30	200%	4	4	2	-	-	3	-	-	9	7	1	-
CHDO Operations	James	2	-	0%	-	-	-	-	-	-	-	-	-	-	-	-
Total Housing Development Assistance		237	333	141%	20	19	45	38	27	34	36	35	9	42	28	-
Total Housing (7034)		954	890	93%	40	28	53	86	115	92	61	62	90	199	55	9
TOTAL NHCD SERVICES (7031)		2,572	2,021	79%	50	39	73	338	214	188	152	227	263	380	88	9