ORDINANCE NO.

APPROVE AN ORDINANCE TRANSFERRING FUNDS WITHIN THE CITY FOR HOMELESSNESS SERVICES AS FOLLOWS: AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND, AUSTIN PUBLIC HEALTH OPERATING BUDGET (ORDINANCE NO. 20180911-001) TO TRANSFER OUT $694,733 AND: TRANSFER IN $193,602 TO THE EMERGENCY MEDICAL SERVICES OPERATING BUDGET AND ADD 1.0 FULL-TIME EQUIVALENT (FTE); TRANSFER IN $313,643 TO THE MUNICIPAL COURT OPERATING BUDGET AND ADD 1.0 FTE; AND TRANSFER IN $187,488 TO THE AUSTIN POLICE OPERATING BUDGET.

PART 1. Council amends the Fiscal Year 2018-2019 Austin Public Health Department Operating Budget (Ordinance No. 20180911-001) to transfer out $694,733 for homelessness services.

PART 2. Council amends the Fiscal Year 2018-2019 Emergency Medical Services Operating Budget (Ordinance No. 20180911-001) to transfer in $193,602 and add 1.0 full-time equivalent (FTE) Sworn Clinical Specialist for homelessness services.

PART 3. Council amends the Fiscal Year 2018-2019 Austin Municipal Court Operating Budget (Ordinance No. 20180911-001) to transfer in $313,643 and add 1.0 FTE Clinical Case Manager for homelessness services.

PART 4. Council amends the Fiscal Year 2018-2019 Austin Police Department Operating Budget (Ordinance No. 20180911-001) to transfer in $187,488 for homelessness services.

PART 5. This ordinance takes effect on _____, 2018.

PASSED AND APPROVED

§
§
_____, 2018 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____
Anne L. Morgan
City Attorney

Jannette S. Goodall
City Clerk

DRAFT