

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: October 18, 2018

Item Number: 022

Public Works

Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County for the construction of 8,800 linear feet of water line pipe within Travis County Cameron Road Improvement between Gregg Lane and SH 130, in the amount of \$1,700,000 plus a 20% contingency of \$340,000 in addition to the prior authorization of \$132,266 for a total amount not to exceed \$2,172,266. This project is located within the City 5-mile extraterritorial jurisdiction area.

Fiscal Note	Funding is available in the Fiscal Year 2018-2019 Capital Budget of Austin Water.
Prior Council Action	December 11, 2014: Approved authorization to negotiate and execute of an Interlocal Agreement with Travis County for the design of approximately 8,800 linear feet of water pipe between Gregg Lane and SH 130, on Cameron Road, in an amount not to exceed \$132,266.00
For More Information	Inquiries should be directed to the Adewale Odufuye, 512-974-7119; Aldo Ranzani, 512-974-1122;
Council Committee, Boards and Commission Action	To be reviewed by the Water and Wastewater Commission on October 10, 2018.

Additional Backup Information:

Brief History of Project

This project is for construction of approximately 4,400 linear feet of 12-inch water line and approximately 4,400 linear feet of 16-inch water line along Cameron Road from Gregg Lane to the Manville Service Area boundary in coordination with the Travis County Roadway Improvement. The new construction will extend water system service to the proposed school site (Manor Independent School District) and to supply water service in the area.

The original Interlocal Agreement was authorized by the City Council on December 11, 2014 and authorized Austin Water to pay Travis County a total not to exceed \$132,266 for the design services portion of the project.

The \$2,040,000 in additional funds requested in this amendment would allow the City and Travis County to advance the next phase and construct the project. The additional funds are based on the engineer's estimated construction cost of \$1,700,000 plus a 20% contingency amount of \$340,000 will add \$2,040,000 to the prior authorization of \$132,266, for a new total not to exceed amount of \$2,172,266.

The 20% contingency in construction funding has been included due the potential unknown subsurface conditions and utility conflicts and thereby to allow for the expeditious processing of any change orders.

The construction will be a joint-bid contract with Travis County, and it's tentatively scheduled to bid in October 2018.

The new funds requested in this Recommendation for Council Action will fund the entire project through construction completion.

This project is managed by Public Works Department.

This project is located within zip code 78653, in the City 5 Mile Extraterritorial Jurisdiction Area.