

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

11/15/18

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Fidencio Duran, in an amount not to exceed \$140,000 for artwork for the Montopolis Recreation and Community Center Project. (District 3)

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Montopolis Tank And Pump Station -- AIPP

Fund/Department/Unit:

4010-2107-4130

Funding Source:

CIP appr-Water/Wastewater fund

Current Appropriation:

216,500

Unencumbered Balance:

180,365

Amount of This Action:

(140,000)

Remaining Balance:

40,365

Total Amount of this Action funded by CIP

(140,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.