

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-2019 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20180911-001) TO ACCEPT AND APPROPRIATE AN ESTIMATED \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY SERVICES, AND TO AUTHORIZE THE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2018 TRAIL OF LIGHTS IN AN AMOUNT ESTIMATED AT \$225,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees and requirements for the 2018 Trail of Lights Event as follows:

Fees Waived:

\$ 90,000	Rental Fees - Zilker Park (Parks and Recreation)
\$ 24,500	Set Up and Take Down Fees - Zilker Park (Parks and Recreation)
\$ 46,300	Maintenance Fees - Zilker Park (Parks and Recreation)
\$ 40	Sound and Alcohol Permit (Parks and Recreation)
\$ 350	Application Fee (Austin Transportation)
\$ 33	Sound Permit Fee (Austin Transportation)
\$ 10,150	Permit Fee (Austin Transportation)
\$ 4,182	Parking Permit and Meter Use Fees (Austin Transportation)
\$ 3,672	Tent/Temporary Membrane Structure Permit (Austin Fire)
\$ 153	Burn Permit - Yule Log (Austin Fire)
\$ 408	Carnival, Fair, Festival, Operational Permit Fee (Fire)
\$ 15,290	Fire Watch (Fire)
<u>\$ 15,000</u>	Temporary Vending Permit Fees (Austin Public Health)
\$210,078	Total Fees Waived

Requirements Waived:

\$ 3,500	Refundable Security Deposit (Parks and Recreation Department)
\$ 2,050	Refundable Damage Deposit (Parks and Recreation Department)

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year

agreement for the Trail of Lights Event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013.

PART 3. Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights Event.

PART 4. Council appropriates an amount not to exceed \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to defray City costs associated with the Trail of Lights Event.

PART 5. This ordinance takes effect on _____, 2018.

PASSED AND APPROVED

_____, 2018 §
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Steve Adler
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk