

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: November 29, 2018

Item Number: **031**

Purchasing Office

Authorize award and execution of a multi-term contract with FAPCO/Siemens, to provide high voltage circuit breakers, for up to five years for a total contract amount not to exceed \$6,255,500. (Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$1,146,842 is available in the Fiscal Year 2018-2019 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	The Purchasing Office issued an Invitation for Bids (IFB) 1100 DNJ0151 for these goods. The solicitation issued on February 5, 2018, and it closed on March 1, 2018. Of the four offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City’s Financial Services website, Austin Finance Online. Link: Solicitation Documents <https://www.austintexas.gov/financeonline/account_services/solicitation/solicitation_details.cfm?sid=123468> .
For More Information	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov < mailto:AgendaOffice@austintexas.gov > NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation’s Authorized

	Contact Person: Darralyn N. Johnson, at 512-505-7293 or Darralyn.Johnson@austinenergy.com <mailto:Darralyn.Johnson@austinenergy.com>.
Council Committee, Boards and Commission Action	November 19, 2018 - To be reviewed by the Electric Utility Commission.
Client Department(s)	Austin Energy.

Additional Backup Information:

The contract will provide 145kV, 63kA high voltage circuit breakers on an as needed basis to support Austin Energy operations and capital improvement projects. Circuit breakers are used to protect high voltage transmission lines, substation equipment, and the distribution system. The circuit breakers are essential to maintain the safety and reliability of the electrical system by performing switching and protection functions in Austin Energy substations.

The new contract will be used to replace circuit breakers at the end of their service life and for unit upgrades and additions. The requested authorization amount is based on forecasted needs and will allow Austin Energy to purchase an estimated 15 circuit breakers per year. The recommended contractor is the current provider for these goods. Without this contract, Austin Energy will not be able to efficiently operate or support critical infrastructure projects for substations.

Contract Detail:

Contract Term	Length	Contract of Term Authorization
Initial Term	1 yr.	\$1,251,100
Optional Extension 1	1 yr.	\$1,251,100
Optional Extension 2	1 yr.	\$1,251,100
Optional Extension 3	1 yr.	\$1,251,100
Optional Extension 4	1 yr.	\$1,251,100
TOTAL	5 yrs.	\$6,255,500

Note:Contract Authorization amounts are based on the City's estimated annual usage.