

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: November 29, 2018

Item Number: 032

Purchasing Office

Authorize amendments to existing cooperative contracts with Aquatic Commercial Solutions, Inc., Commercial Swim Management, LLC, Kraftsman, L.P. D/B/A Kraftsman Commercial Playground & Water Parks, Leslie's Poolmart Inc. D/B/A Leslie's Swimming Pool Supplies, Progressive Commercial Aquatics, Inc., and various others, for continued maintenance, repair, equipment, and supplies for aquatic facilities, for an increase in the amount of \$3,700,000, for revised total contract amounts not to exceed \$4,700,000, divided among the contractors. (Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$3,700,000 is available in the Fiscal Year 2018-2019 Capital Budget of Parks and Recreation Department.
Purchasing Language	Contract Amendment.
Prior Council Action	June 15, 2017 - Council approved the original contract, item 48, on an 11-0 vote.
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Jonathan Dalchau, at 512-974-2938 or Jonathan.Dalchau@austintexas.gov .

Client Department(s)	Parks and Recreation Department.
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Additional Backup Information:

The proposed amendments will allow the City to make repairs and upgrades to keep all city pool facilities operational and reduce the amount of closures due to mechanical malfunctions. Maintenance needs were identified in the Aquatic Assessment and in the Aquatic Master Plan for all aquatic facilities. Additional funding for these repairs was provided to the Aquatic Division Maintenance Budget in the new fiscal year 2019 budget.

Approximately \$1,900,000 in funding from the Town Lake Venue Fund will be used to expedite rehabilitation work to the Liz Carpenter fountain in order to make it operational beginning in June 2019 as was communicated to the community stakeholders. The rehabilitation work will restore the programmable functions of the fountain by relocating the controls and the electrical equipment above grade. The completion of the fountain rehabilitation is anticipated in early summer 2019.

The Local Government Purchasing Cooperative, administered by Texas Association of School Boards Inc. (BuyBoard) cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	1 yr.	\$ 500,000		\$ 500,000
Extension Option 1	1 yr.	\$ 300,000		\$ 300,000
Extension Option 2	1 yr.	\$ 200,000		\$ 200,000
Proposed Amendment			\$3,700,000	\$3,700,000
TOTALS	3 yrs.	\$1,000,000	\$3,700,000	\$4,700,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.