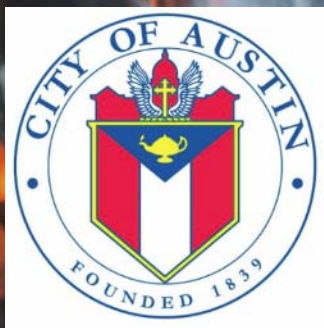


# AUSTIN FIRE DEPARTMENT

F IS #S U R M H F W V #W D W X V #D V #R I #5349

## PRESENTATION



# AUSTIN FIRE DEPARTMENT

## CIP BOND 2012 PROJECTS STATUS REPORT

- Orfnhu#ur rp #dgg lwrq#Skdvh#Y
- R q lwrq#F uh hn#I luh#V w d lwrq
- Gulyhz d | #Jhs odfhp hqw#iru#I luh#V w d lwrqv=#  
; /#18 /#55 /#57 /#59 /#5 : #dgg#65
- Vkdz #Odqh#Gulo#I l h o g#w r z hu#dgg#S d h d v d q w#  
Y d o n | #Gulo#w r z hu#p suryhp hqw#

# OR FNHU #JR R P #DGG IWR Q #SKDVH #Y

Notice to proceed has been given and the construction of the additions are proposed as follows:

FS 26 - January 30 to April 4, 2017	Duration: 60 days
FS 05 – February 20 to May 19, 2017	Duration: 65 days
FS 07 – March 13 to June 16, 2017	Duration: 70 days
FS 22 – April 13 to July 14, 2017	Duration: 75 days
FS 24 – April 24 to August 11, 2017	Duration: 80 days
FS 27 – June 5 to October 20, 2017	Duration: 100 days

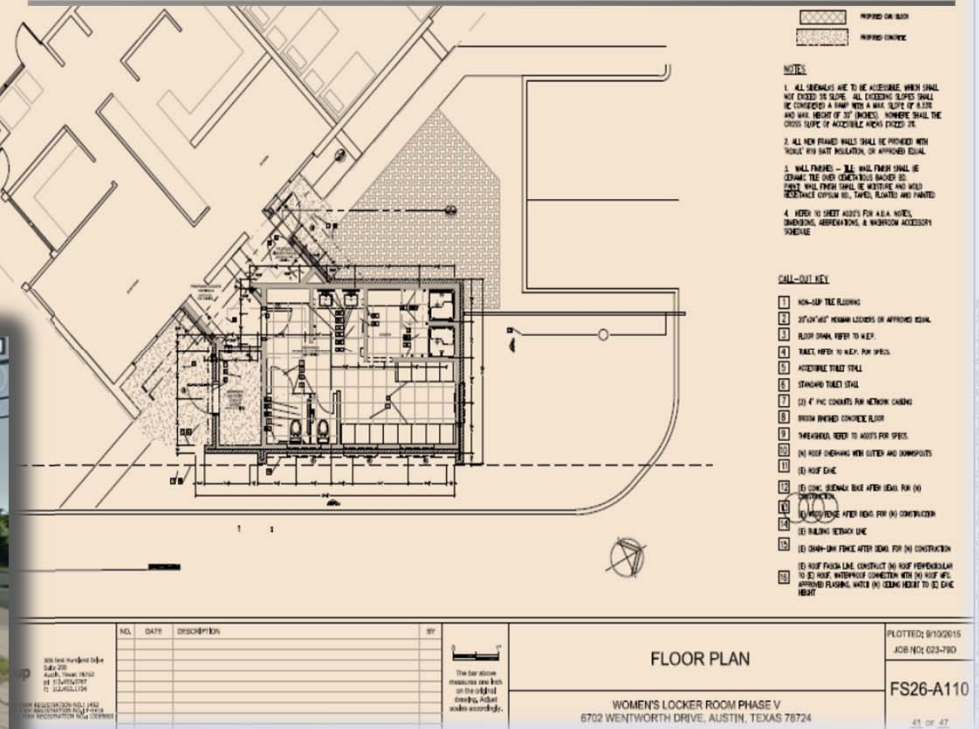
Budget Status as of 12/06/2016:

FDU ?	Unit Name	Subproject	Approp ?	Encumb ?	YTD Exp ?	ITD Exp ?	Obligated ?	Balance ?	Status
(3) 8116 8307 A004	Women'S Locker Room Additions Ph 5	6064.005	\$1,026,000	\$0.00	\$97.69	\$11,047.35	\$11,047.35	\$1,014,952.65	Active
Totals			\$1,026,000	\$0.00	\$97.69	\$11,047.35	\$11,047.35	\$1,014,952.65	



I l u h # / w d w t r q # Q r 1 # 5 9

6702 Wentworth Drive, Austin TX, 78724

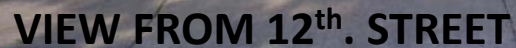
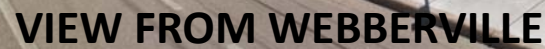


**FLOOR PLAN**

not to scale



1201 Webberville Road, Austin TX 78721

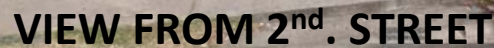


not to scale

File: Y:\023-790\_WatersLockePowers\CAD\Fire Station 5\Sheets\PS-410 FLOOR PLAN.dwg 24x36



201 Chicon Street, Austin TX, 78702



not to scale

I luh#7wdlwrq#Q r 1#55

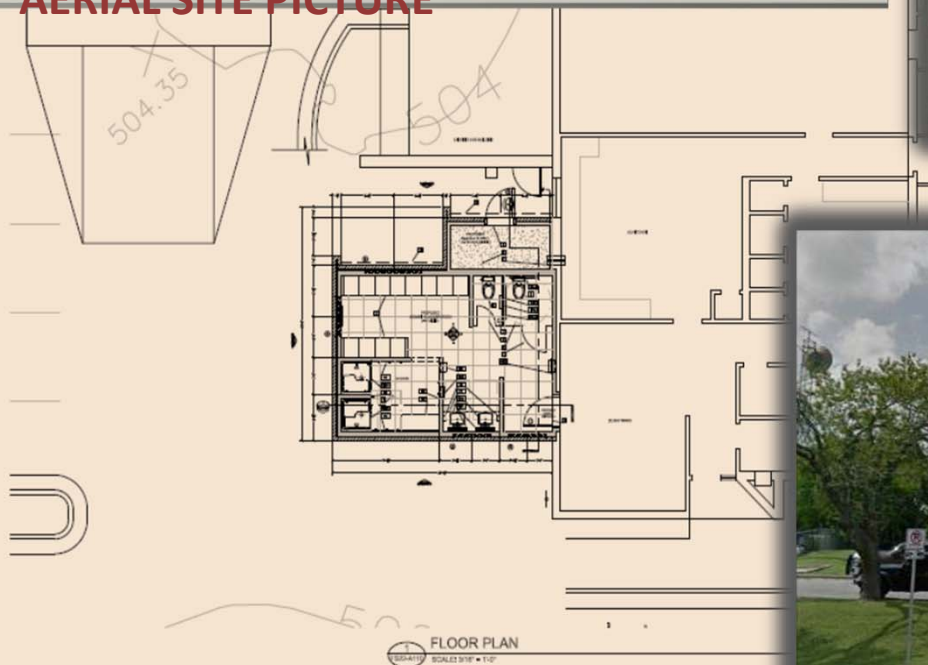
5309 Riverside Dr., Austin TX, 78741



AERIAL SITE PICTURE



VIEW FROM FARO DRIVE



FLOOR PLAN



VIEW FROM FARO DRIVE

This is a preliminary drawing and is not to be used for construction purposes without the approval of the City of Austin.

mwm  
mwm  
mwm

Scale  
1" = 10'

NO. DATE DESCRIPTION

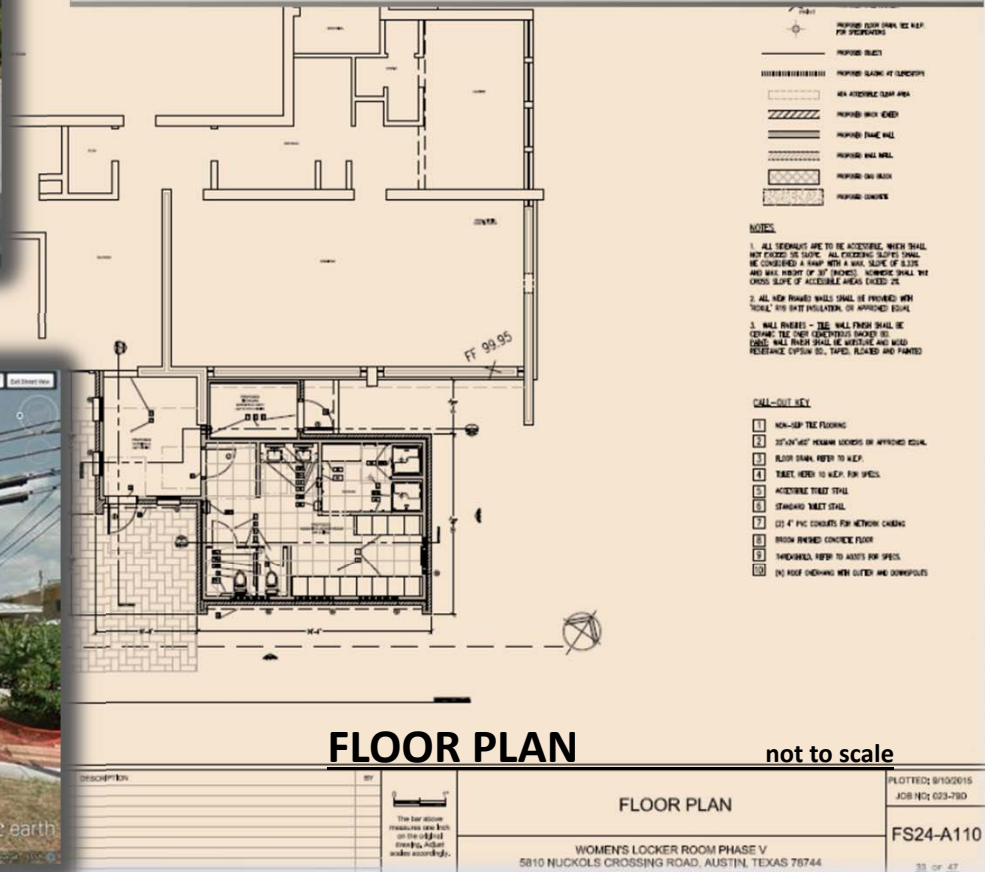
WOMEN'S LOCKER ROOM PHASE V  
5309 EAST RIVERSIDE DRIVE, AUSTIN, TEXAS 78741

25 of 47



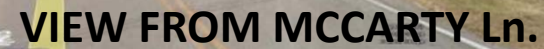
I uh#Vwdwtrq#Q r 1#57

5811 Nuckols Crossing Road, Austin TX, 78744





5401 McCarty Lane, Austin TX, 78749



WOMEN'S LOCKER ROOM PHASE V  
5401 McCARTY LANE, AUSTIN, TEXAS 78749

R Q IR Q # F U H H N # I W H # W D W I R Q



Public Works project Manager has been coordinating the delivery of the addendums 1 & 2 to the plans for last QMD submittal. The latter involves removing clouded areas and Addendum identification from the drawings.

Deadline for receipt of revised drawings is said to be Friday December 09, 2016.

It is anticipated issuance of solicitation at the End of December.

Budget status as of 12/06/2016:

FDU	Subproject	Unit Name	Approp	Encumb	YTD Exp	ITD Exp	Obligated	Balance
8116 8307 A003	6025.001	Onion Creek Fire Station	\$10,220,219	\$1,641,929.46	\$1,455.87	\$2,153,180.86	\$3,795,110.32	\$6,425,108.68
Totals			\$10,220,219	\$1,641,929.46	\$1,455.87	\$2,153,180.86	\$3,795,110.32	\$6,425,108.68



# GUYHZ D\#JHSODFHP HQW

Notice to proceed with Fire Stations 8 and 32 was given for October 17, 2016.

Fire Station 32 was selected first and the contractor encountered an existing AT&T communication line under the approach to be replaced. The Civil Engineer has been working on an agreement to cover the existing lines which has pushed the schedule back. AFD will look into moving to FS 8 to be the first one.

Fire Stations 15, 22, 24 and 27. Comments from QMD will be submitted in the next two weeks.

Budget Status as of 12/06/2016:

FDU ▲	Subproject ◆	Unit Name ◆	Approp ◆	Encumb ◆	YTD Exp ◆	ITD Exp ◆	Obligated ◆	Balance ◆
8116 8307 A007	8178.001	Fire Station Driveway Replacements	\$1,493,700	\$327,715.81	\$1,204.40	\$65,713.67	\$393,429.48	\$1,100,270.52
Totals			\$1,493,700	\$327,715.81	\$1,204.40	\$65,713.67	\$393,429.48	\$1,100,270.52

# VKDZ #DDQH#GUOO#WR Z HU#JHSDUV# # SOHDVDQW#YDOOH\ #GUOO#WR Z HU#JHSDUV

- ☐ All concrete pours have been completed at Shaw Lane.
- ☐ Contractor is working on the spalling repairs at both drill towers.
- ☐ Contractor has installed all window shutters and balcony doors and frames at Pleasant Valley Drill Tower.
- ☐ Work is in progress and on schedule.

Budget Status as of 12/06/2016:

FDU ^	Subproject ◆	Unit Name ◆	Approp ◆	Encumb ◆	YTD Exp ◆	ITD Exp ◆	Obligated ◆	Balance ◆
8116 8307 A005	8258.001	Shaw Lane Drill Field & Tower Repair - Renovation	\$1,303,043	\$100,793.83	\$385,515.31	\$943,917.90	\$1,044,711.73	\$258,331.27
8116 8307 A006	8258.001	Pleasant Valley Drill Tower Repairs & Renovation	\$708,407	\$190,279.30	\$41,729.98	\$515,048.37	\$705,327.67	\$3,079.33
Totals			\$2,011,450	\$291,073.13	\$427,245.29	\$1,458,966.27	\$1,750,039.40	\$261,410.60

