



**AIRPORT ADVISORY COMMISSION MEETING
TUESDAY, December 4, 2018 AT 5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS**

AGENDA

CURRENT BOARD MEMBERS:

Mike Rodriguez, Chair
Vicky Sepulveda
Billy Owens
Ernest Saulmon

Bradley Tegeler, Vice Chair
John Walewski
Jeremy Hendricks
Eugene Sepulveda

Michael Watry, Secretary
Frank Maldonado
Thomas Thies

AGENDA

CALL TO ORDER

1. CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

2. APPROVAL OF MINUTES –

a) November 13, 2018

3. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2018 to date.
(David Arthur, Assistant Director)
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Project Manager Supervisor Lyn Estabrook)
- c) Airport Tenant Updates.
(Francisco “Kiko” Garza, Div. Manager, Properties, Advertising, & Bus. Dev.)
- d) Ground Transportation Staging Area (GTSA) Monthly Update
(Tao Zoe, Airport Operations Supervisor)

4. FOR RECOMMENDATION

- a) Authorize negotiation and execution of an agreement between the City of Austin and the U.S. Customs and Border Protection (CBP) reimbursing CBP costs for additional or expanded services at Austin-Bergstrom International Airport necessary to accommodate increased international arrival flights, in the amount of \$300,000 per year for five years for a total not to exceed amount of \$1,500,000.

5. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

- a) Authorize negotiation and execution of a cooperative contract with EST Group, LLC (WBE), to provide storage capacity for the security video management system to include installation and configuration, in an amount not to exceed \$794,000.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the [goods and services] required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established). **[Item went to City Council Thursday, November 29, 2018 and passed.]**

- b) Authorize additional contingency funding for the construction contract with Central Road and Utility, Ltd. dba CRU, Ltd. (MBE), for the Tracon Building Stormwater Improvements project in the amount of \$225,000 for a total contract amount not to exceed 2,293,240.00. (District 2)

(Note: This request is for additional contingency funding only. MBE/WBE goals will be established if a change order is requested.) **[Item to go to City Council Thursday, December 13, 2018]**

- c) Approve additional funding for the amount of \$2,651,753 for professional design fees for M. ARTHUR GENSLER, JR. and ASSOCIATES INC., dba GENSLER to provide additional professional services for the Austin Bergstrom International Airport Terminal/Apron Expansion and Improvements Project, and a contingency of \$348,247 for a total contract amount not to exceed \$41,457,000. **[Item to go to City Council Thursday, December 13, 2018.]**

6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: January 8, 2019

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Becky Nagel, Aviation Department, at (512) 530-6614 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

The Commission may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on the agenda.



**AIRPORT ADVISORY COMMISSION
REGULAR MEETING MINUTES
TUESDAY, November 13, 2018**

The Airport Advisory Commission convened in a regular meeting on Tuesday, November 13, 2018, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:00 p.m.

Commission Members in Attendance:

Mike Rodriguez, Chair
Ernest Saulmon
Vicky Sepulveda

Thomas Thies
Frank Maldonado
Billy Owens

Commission Members Absent:

Bradley Tegeler
Michael Watry
Eugene Sepulveda

John Walewski
Jeremy Hendricks

Aviation Staff in Attendance:

Susana Carbajal
Francisco Garza
Lyn Estabrook
Bryce Dubee
Ammie Calderon
Carlton Thomas
Rohini Kumarage

David Arthur
Shaun Davis
Rustin Roussel
Dilara Schindler
Tao Zoe
Ellen Brandt

Others Present:

Grayson Cox - KSA
Dale Murphy- K Friese
Clayton Singleton - RS&H
Broutin Sherrill - RS&H
Vincent LeMond – CCO
John Fuller- Woolpert
Tamara Werkmeister- WSP
Kimberly Petras- Atkins

Josh Crawford - Garver
Chris Coons – CP&Y
Becky Bray - WSP
Doran McMahon- HDR
Carrie French- Freeser Nichols
Alex Fleming- Austin Commercial
Ray Moore- WSP

1. CITIZENS COMMUNICATIONS:

None

2. APPROVAL OF MINUTES

The minutes from the meeting of October 9, 2018 were approved on Commission Member motion, Commission Member seconds on a vote. Motion passed on a 6-0-0-5 vote. Commission Members Watry, Walewski, Tegeler, E. Sepulveda, and Hendricks absent at this vote.

3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2018 to date.
The presentation was made by David Arthur, Assistant Director, Department of Aviation.
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
The presentation was made by Lyn Estabrook, Project Manager Supervisor, Department of Aviation.
- c) Airport Tenant Updates.
The presentation was made by Francisco "Kiko" Garza, Division Manager, Properties, Advertising, & Bus. Dev., Department of Aviation.
- a) Ground Transportation Staging Area (GTSA) Monthly Update & Overview of the New Ground Transportation Center (GTC) for passenger pick-ups by Transportation Network Companies and Taxis.
The presentation was made by Carlton Thomas, Airport Landside Operations Manager, Department of Aviation.

4. FOR RECOMMENDATION

- a) Approve Airport Advisory Commission Meeting dates for 2019.

A motion to approve was made by Commission Member Frank Maldonado and Commission Member Thomas Thies seconds. Motion passed on a 6-0-0-5 vote. Commission Members Watry, Walewski, Tegeler, E. Sepulveda, and Hendricks absent at this vote.

- b) Authorize negotiation and execution of a cooperative contract with EST Group, LLC (WBE), to provide storage capacity for the security video management system to include installation and configuration, in an amount not to exceed \$794,000.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the [goods and services] required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Ernest Saulmon's motion and Commission Member Frank Maldonado second's. Motion passed on a 6-0-0-5 vote. Commission Members Watry, Walewski, Tegeler, E. Sepulveda, and Hendricks absent at this vote.

- c) Authorize additional contingency funding for the construction contract with Central Road and Utility, Ltd. dba CRU, Ltd. (MBE), for the Tracon Building Stormwater Improvements project in the amount of \$225,000 for a total contract amount not to exceed 2,293,240.00. (District 2)

(Note: This request is for additional contingency funding only. MBE/WBE goals will be established if a change order is requested.)

A motion to approve was made by Commission Member Ernest Saulmons's motion and Commission Member Frank Maldonado second's. Motion passed on a 6-0-0-5 vote. Commission Members Watry, Walewski, Tegeler, E. Sepulveda, and Hendricks absent at this vote.

- d) Approve additional funding for the amount of \$2,651,753 for professional design fees for M. ARTHUR GENSLER, JR. and ASSOCIATES INC., dba GENSLER to provide additional professional services for the Austin Bergstrom International Airport Terminal/Apron Expansion and Improvements Project, and a contingency of \$348,247 for a total contract amount not to exceed \$41,457,000.

A motion to approve was made by Commission Member Ernest Saulmon's motion and Commission Member Frank Maldonado second's. Motion passed on a 6-0-0-5 vote. Commission Members Watry, Walewski, Tegeler, E. Sepulveda, and Hendricks absent at this vote.

5. NEW BUSINESS

- a) Airport Tour

Monday, November 19, 2018 9:30 a.m. – 11:00 a.m.

6. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Authorize award and execution of a construction contract with Gadberry Construction Company, Inc., for the ABIA Campus HVAC Improvements project in the amount of \$1,424,000 plus a \$142,400 contingency, for a total contract amount not to exceed \$1,566,400. (District 2)

(Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 5.39% MBE and 4.78% WBE participation.) **[Item went to City Council, November 1, 2018 and passed.]**

Approve a resolution authorizing acceptance of grants from the Federal Aviation Administration, the Department of Homeland Security, and other state and federal agencies to the City of Austin, Department of Aviation, for Austin-Bergstrom International Airport for Fiscal Year 2018-2019 in an amount not to exceed \$30,000,000. **[Item went to City Council, November 15, 2018 and passed.]**

Authorize additional funding for the Austin Bergstrom International Airport (ABIA) Parking Garage and Administration Offices Construction Manager-At-Risk contract with Austin Commercial, LP for a revised contractual Construction Cost Limitation not to exceed amount of \$236,200,000. **[Item went to City Council, November 15, 2018 and passed.]**

Authorize release and approval of the Austin-Bergstrom International Airport 2040 Master Plan to the Federal Aviation Administration (FAA) for their approval of the Master Plan and the Airport Layout Plan. **[Item went to City Council, November 1, 2018 and passed.]**

7. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: December 4, 2018

ADJOURN

Mike Rodriguez, Chair adjourned the meeting at 5:52 p.m.

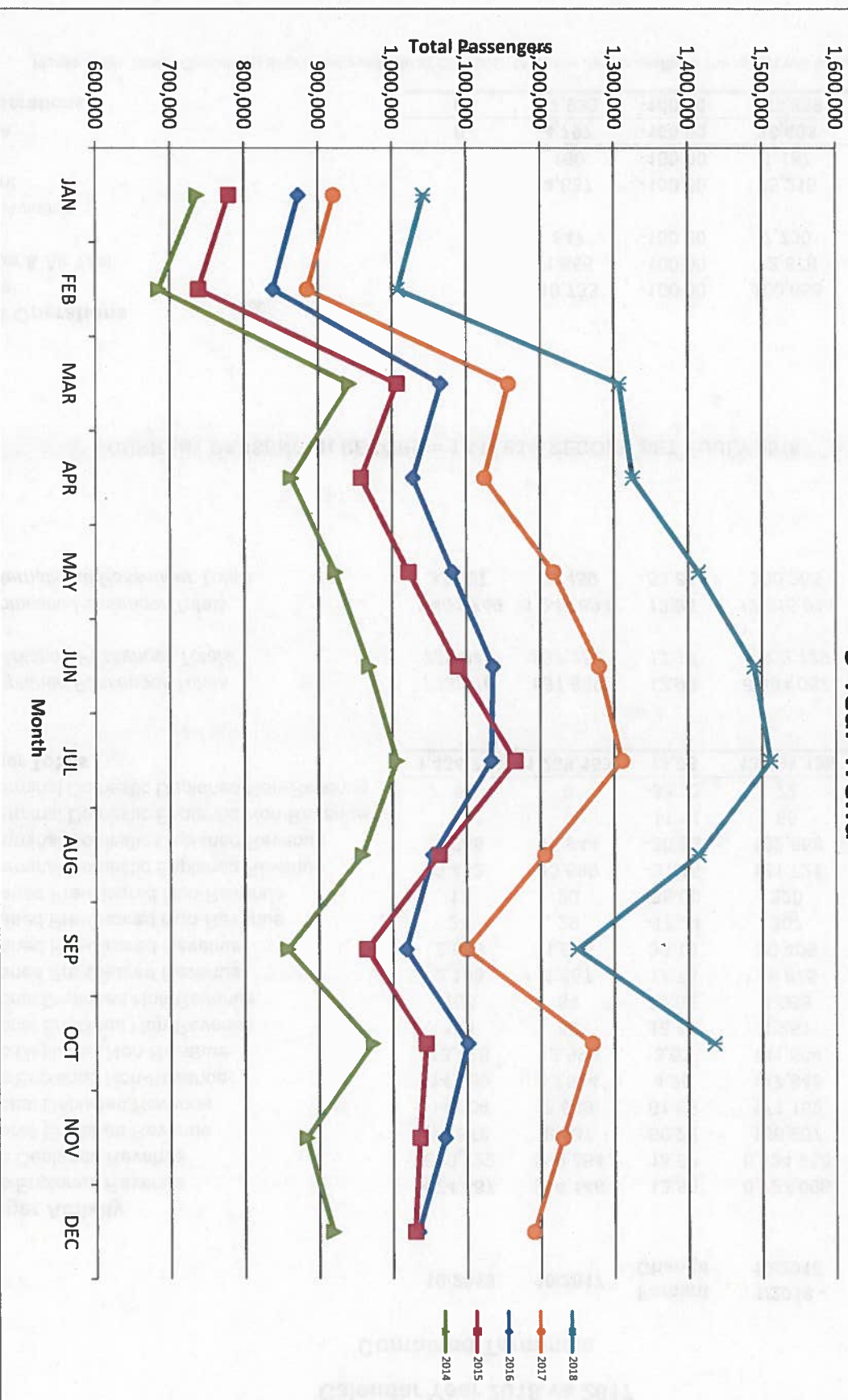
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For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.

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DRAFT

AUSTIN PASSENGER TRAFFIC 5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

Combined Terminals

	10/2018	10/2017	Percent Change	1/2018 - 10/2018	1/2017 - 10/2017	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	674,367	594,146	13.50	6,127,006	5,389,039	13.69
Domestic Deplaned Revenue	680,722	599,364	13.57	6,134,950	5,371,787	14.21
International Enplaned Revenue	13,678	8,537	60.22	166,907	119,988	39.10
International Deplaned Revenue	14,304	8,849	61.65	171,152	121,125	41.30
Domestic Enplaned Non-Revenue	14,099	13,524	4.25	147,945	135,486	9.20
Domestic Deplaned Non-Revenue	13,470	12,999	3.62	141,604	129,183	9.62
International Enplaned Non-Revenue	104	88	18.18	1,251	975	28.31
International Deplaned Non-Revenue	103	84	22.62	1,068	841	26.99
Intl Enplaned Pre-Cleared Revenue	2,198	1,867	17.73	18,875	16,754	12.66
Intl Deplaned Pre-Cleared Revenue	2,583	1,985	30.13	20,405	17,628	15.75
Intl Enplaned Pre-Cleared Non-Revenue	24	29	-17.24	307	230	33.48
Intl Deplaned Pre-Cleared Non-Revenue	13	20	-35.00	320	234	36.75
South Terminal Domestic Enplaned Revenue	9,432	13,699	-31.15	131,721	82,842	59.00
South Terminal Domestic Deplaned Revenue	9,645	13,944	-30.83	132,558	82,821	60.05
South Terminal Domestic Enplaned Non-Revenue	8	9	-11.11	55	46	19.57
South Terminal Domestic Deplaned Non-Revenue	6	9	-33.33	72	22	227.27
ABIA Passenger Totals	1,434,756	1,269,153	13.05	13,196,196	11,469,001	15.06
<i>ABIA Enplaned Passenger Totals</i>	<i>713,910</i>	<i>631,899</i>	<i>12.98</i>	<i>6,594,067</i>	<i>5,745,360</i>	<i>14.77</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>720,846</i>	<i>637,254</i>	<i>13.12</i>	<i>6,602,129</i>	<i>5,723,641</i>	<i>15.35</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,401,749</i>	<i>1,247,694</i>	<i>12.35</i>	<i>12,815,911</i>	<i>11,191,226</i>	<i>14.52</i>
<i>ABIA International Passenger Totals</i>	<i>33,007</i>	<i>21,459</i>	<i>53.81</i>	<i>380,285</i>	<i>277,775</i>	<i>36.90</i>

CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = JULY 2018

Total Aircraft Operations

Air Carrier	10,733	-100.00	100,658	102,498	-1.80
Commuter & Air Taxi	1,556	-100.00	12,878	12,570	2.45
Military	847	-100.00	7,730	8,422	-8.22
General Aviation					
Itinerant	4,637	-100.00	35,216	41,557	-15.26
Local	160	-100.00	1,187	2,139	-44.51
Total G.A.	0	-100.00	36,403	43,696	-16.69
Total Operations	0	-100.00	157,669	167,186	-5.69

Please note: Tower Operations data is not available at this time. Once the data is available the report will be updated and re-distributed.

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

By Terminal

	10/2018	10/2017	Percent Change	1/2018 - 10/2018	1/2017 - 10/2017	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	674,367	594,146	13.50	6,127,006	5,389,039	13.69
Domestic Deplaned Revenue	680,722	599,364	13.57	6,134,950	5,371,787	14.21
International Enplaned Revenue	13,678	8,537	60.22	166,907	119,988	39.10
International Deplaned Revenue	14,304	8,849	61.65	171,152	121,125	41.30
Domestic Enplaned Non-Revenue	14,099	13,524	4.25	147,945	135,486	9.20
Domestic Deplaned Non-Revenue	13,470	12,999	3.62	141,604	129,183	9.62
International Enplaned Non-Revenue	104	88	18.18	1,251	975	28.31
International Deplaned Non-Revenue	103	84	22.62	1,068	841	26.99
Intl Enplaned Pre-Cleared Revenue	2,198	1,867	17.73	18,875	16,754	12.66
Intl Deplaned Pre-Cleared Revenue	2,583	1,985	30.13	20,405	17,628	15.75
Intl Enplaned Pre-Cleared Non-Revenue	24	29	-17.24	307	230	33.48
Intl Deplaned Pre-Cleared Non-Revenue	13	20	-35.00	320	234	36.75
Barbara Jordan Terminal Passenger Totals	1,415,665	1,241,492	14.03	12,931,790	11,303,270	14.41
<i>BJT Enplaned Passenger Totals</i>	<i>704,470</i>	<i>618,191</i>	<i>13.96</i>	<i>6,462,291</i>	<i>5,662,472</i>	<i>14.12</i>
<i>BJT Deplaned Passenger Totals</i>	<i>711,195</i>	<i>623,301</i>	<i>14.10</i>	<i>6,469,499</i>	<i>5,640,798</i>	<i>14.69</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,382,658</i>	<i>1,220,033</i>	<i>13.33</i>	<i>12,551,505</i>	<i>11,025,495</i>	<i>13.84</i>
<i>BJT International Passenger Totals</i>	<i>33,007</i>	<i>21,459</i>	<i>53.81</i>	<i>380,285</i>	<i>277,775</i>	<i>36.90</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	9,432	13,699	-31.15	131,721	82,842	59.00
South Terminal Domestic Deplaned Revenue	9,645	13,944	-30.83	132,558	82,821	60.05
South Terminal Domestic Enplaned Non-Revenue	8	9	-11.11	55	46	19.57
South Terminal Domestic Deplaned Non-Revenue	6	9	-33.33	72	22	227.27
South Terminal Passenger Totals	19,091	27,661	-30.98	264,406	165,731	59.54
<i>ST Enplaned Passenger Totals</i>	<i>9,440</i>	<i>13,708</i>	<i>-31.14</i>	<i>131,776</i>	<i>82,888</i>	<i>58.98</i>
<i>ST Deplaned Passenger Totals</i>	<i>9,651</i>	<i>13,953</i>	<i>-30.83</i>	<i>132,630</i>	<i>82,843</i>	<i>60.10</i>

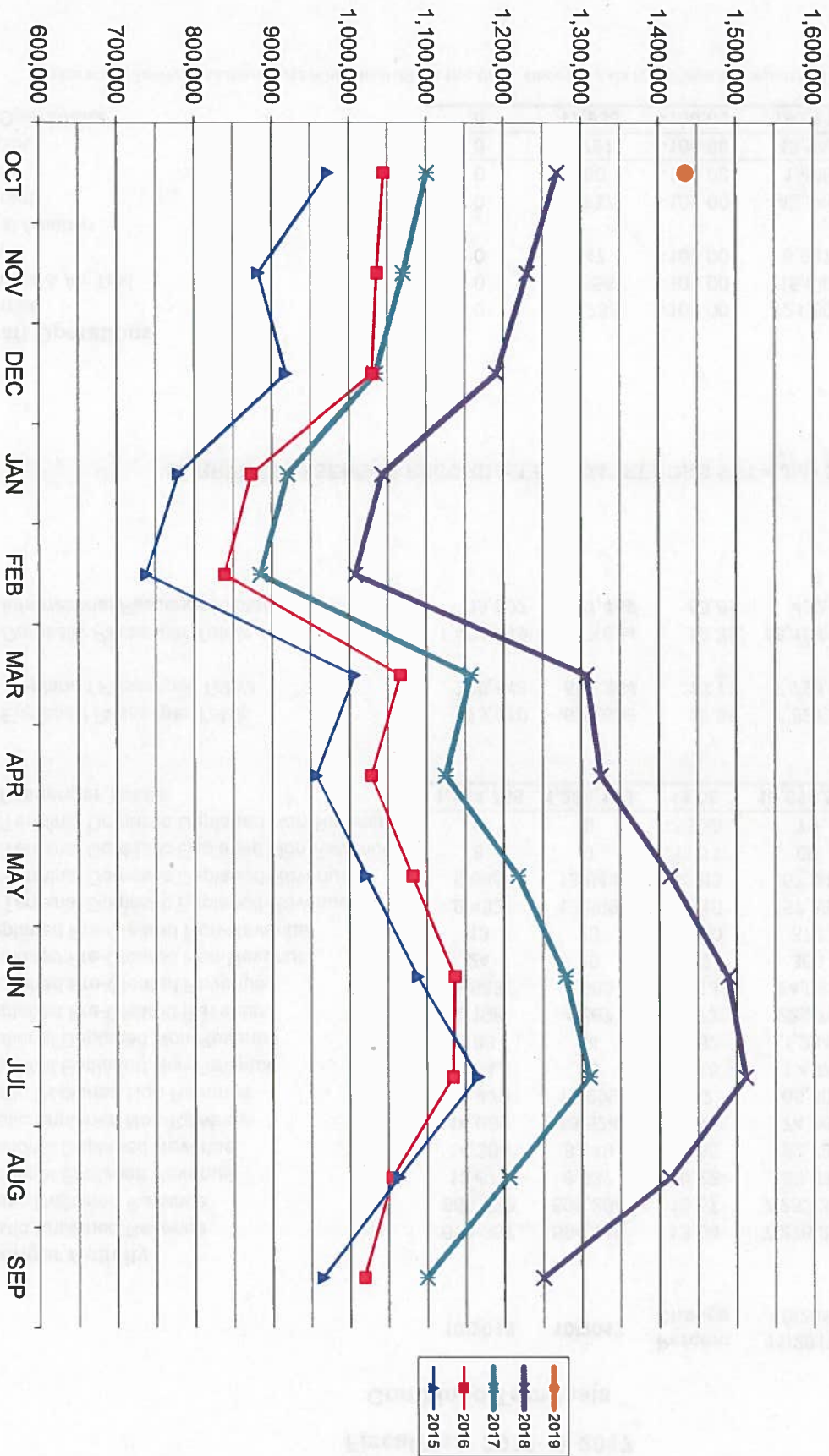
Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017

	10/2018	10/2017	Percent Change	1/2018 - 10/2018	1/2017 - 10/2017	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	175,874	179,032	-1.76	2,002,573	1,918,034	4.41
Domestic Deplaned Mail	487,638	423,942	15.02	4,247,331	3,744,158	13.44
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	2	-100.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	663,512	602,974	10.04	6,249,904	5,662,194	10.38
Cargo						
Domestic Enplaned Cargo	5,103,867	4,794,379	6.46	49,481,077	51,593,955	-4.10
Domestic Deplaned Cargo	8,028,934	7,229,839	11.05	69,601,853	70,490,368	-1.26
International Enplaned Cargo	1,794,895	2,039,517	-11.99	7,045,792	7,944,423	-11.31
International Deplaned Cargo	1,166,504	950,066	22.78	3,292,336	4,579,025	-28.10
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	16,094,200	15,013,801	7.20	129,421,058	134,607,771	-3.85
Belly Freight						
Domestic Enplaned Belly Freight	277,541	331,870	-16.37	3,002,550	2,828,523	6.15
Domestic Deplaned Belly Freight	539,812	525,235	2.78	4,938,374	5,107,999	-3.32
International Enplaned Belly Freight	279,180	466,213	-40.12	2,735,361	2,527,915	8.21
International Deplaned Belly Freight	822,596	796,697	3.25	6,029,209	7,212,576	-16.41
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	1,919,129	2,120,015	-9.48	16,705,494	17,677,013	-5.50
Cargo Totals (Mail, Cargo, Belly Freight)	18,676,841	17,736,790	5.30	152,376,456	157,946,978	-3.53
<i>Enplaned Cargo Totals</i>	<i>7,631,357</i>	<i>7,811,011</i>	<i>-2.30</i>	<i>64,267,353</i>	<i>66,812,850</i>	<i>-3.81</i>
<i>Deplaned Cargo Totals</i>	<i>11,045,484</i>	<i>9,925,779</i>	<i>11.28</i>	<i>88,109,103</i>	<i>91,134,128</i>	<i>-3.32</i>
<i>Domestic Cargo Totals</i>	<i>14,613,666</i>	<i>13,484,297</i>	<i>8.38</i>	<i>133,273,758</i>	<i>135,683,037</i>	<i>-1.78</i>
<i>International Cargo Totals</i>	<i>4,063,175</i>	<i>4,252,493</i>	<i>-4.45</i>	<i>19,102,698</i>	<i>22,263,941</i>	<i>-14.20</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

AUSTIN PASSENGER TRAFFIC 5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2018 vs 2017**

Combined Terminals

	10/2018	10/2017	Percent Change	11/2017 - 10/2018	11/2016 - 10/2017	Percent Change
<u>ABIA</u>						
Total Passenger Activity						
Domestic Enplaned Revenue	674,367	594,146	13.50	7,276,252	6,406,261	13.58
Domestic Deplaned Revenue	680,722	599,364	13.57	7,252,314	6,367,827	13.89
International Enplaned Revenue	13,678	8,537	60.22	189,930	141,793	33.95
International Deplaned Revenue	14,304	8,849	61.65	192,735	141,593	36.12
Domestic Enplaned Non-Revenue	14,099	13,524	4.25	174,161	156,481	11.30
Domestic Deplaned Non-Revenue	13,470	12,999	3.62	166,800	149,871	11.30
International Enplaned Non-Revenue	104	88	18.18	1,457	1,129	29.05
International Deplaned Non-Revenue	103	84	22.62	1,234	967	27.61
Intl Enplaned Pre-Cleared Revenue	2,198	1,867	17.73	22,279	20,058	11.07
Intl Deplaned Pre-Cleared Revenue	2,583	1,985	30.13	24,093	21,372	12.73
Intl Enplaned Pre-Cleared Non-Revenue	24	29	-17.24	353	279	26.52
Intl Deplaned Pre-Cleared Non-Revenue	13	20	-35.00	377	273	38.10
South Terminal Domestic Enplaned Revenue	9,432	13,699	-31.15	157,330	82,842	89.92
South Terminal Domestic Deplaned Revenue	9,645	13,944	-30.83	157,046	82,821	89.62
South Terminal Domestic Enplaned Non-Revenue	8	9	-11.11	60	46	30.43
South Terminal Domestic Deplaned Non-Revenue	6	9	-33.33	79	22	259.09
ABIA Passenger Totals	1,434,756	1,269,153	13.05	15,616,500	13,573,635	15.05
<i>ABIA Enplaned Passenger Totals</i>	<i>713,910</i>	<i>631,899</i>	<i>12.98</i>	<i>7,821,822</i>	<i>6,808,889</i>	<i>14.88</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>720,846</i>	<i>637,254</i>	<i>13.12</i>	<i>7,794,678</i>	<i>6,764,746</i>	<i>15.22</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,401,749</i>	<i>1,247,694</i>	<i>12.35</i>	<i>15,184,042</i>	<i>13,246,171</i>	<i>14.63</i>
<i>ABIA International Passenger Totals</i>	<i>33,007</i>	<i>21,459</i>	<i>53.81</i>	<i>432,458</i>	<i>327,464</i>	<i>32.06</i>

CURRENT PASSENGER RECORD = 1,511,634 RECORD SET = July 2018

Total Aircraft Operations

Air Carrier	0	10,733	-100.00	121,601	121,363	0.20
Commuter & Air Taxi	0	1,556	-100.00	15,642	15,230	2.71
Military	0	847	-100.00	8,927	9,766	-8.59
General Aviation						
Itinerant	0	4,637	-100.00	42,540	49,532	-14.12
Local	0	160	-100.00	1,405	2,611	-46.19
Total G.A.	0	4,797	-100.00	43,945	52,143	-15.72
Total Operations	0	17,933	-100.00	190,115	198,502	-4.23

Please note: Tower Operations data is not available at this time. Once the data is available the report will be updated and re-distributed.

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2018 vs 2017**

By Terminal

	10/2018	10/2017	Percent Change	11/2017 - 10/2018	11/2016 - 10/2017	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	674,367	594,146	13.50	7,276,252	6,406,261	13.58
Domestic Deplaned Revenue	680,722	599,364	13.57	7,252,314	6,367,827	13.89
International Enplaned Revenue	13,678	8,537	60.22	189,930	141,793	33.95
International Deplaned Revenue	14,304	8,849	61.65	192,735	141,593	36.12
Domestic Enplaned Non-Revenue	14,099	13,524	4.25	174,161	156,481	11.30
Domestic Deplaned Non-Revenue	13,470	12,999	3.62	166,800	149,871	11.30
International Enplaned Non-Revenue	104	88	18.18	1,457	1,129	29.05
International Deplaned Non-Revenue	103	84	22.62	1,234	967	27.61
Intl Enplaned Pre-Cleared Revenue	2,198	1,867	17.73	22,279	20,058	11.07
Intl Deplaned Pre-Cleared Revenue	2,583	1,985	30.13	24,093	21,372	12.73
Intl Enplaned Pre-Cleared Non-Revenue	24	29	-17.24	353	279	26.52
Intl Deplaned Pre-Cleared Non-Revenue	13	20	-35.00	377	273	38.10
Barbara Jordan Terminal Passenger Totals	1,415,665	1,241,492	14.03	15,301,985	13,407,904	14.13
<i>BJT Enplaned Passenger Totals</i>	<i>704,470</i>	<i>618,191</i>	<i>13.96</i>	<i>7,664,432</i>	<i>6,726,001</i>	<i>13.95</i>
<i>BJT Deplaned Passenger Totals</i>	<i>711,195</i>	<i>623,301</i>	<i>14.10</i>	<i>7,637,553</i>	<i>6,681,903</i>	<i>14.30</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,382,658</i>	<i>1,220,033</i>	<i>13.33</i>	<i>14,869,527</i>	<i>13,080,440</i>	<i>13.68</i>
<i>BJT International Passenger Totals</i>	<i>33,007</i>	<i>21,459</i>	<i>53.81</i>	<i>432,458</i>	<i>327,464</i>	<i>32.06</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	9,432	13,699	-31.15	157,330	82,842	89.92
South Terminal Domestic Deplaned Revenue	9,645	13,944	-30.83	157,046	82,821	89.62
South Terminal Domestic Enplaned Non-Revenue	8	9	-11.11	60	46	30.43
South Terminal Domestic Deplaned Non-Revenue	6	9	-33.33	79	22	259.09
South Terminal Passenger Totals	19,091	27,661	-30.98	314,515	165,731	89.77
<i>ST Enplaned Passenger Totals</i>	<i>9,440</i>	<i>13,708</i>	<i>-31.14</i>	<i>157,390</i>	<i>82,888</i>	<i>89.88</i>
<i>ST Deplaned Passenger Totals</i>	<i>9,651</i>	<i>13,953</i>	<i>-30.83</i>	<i>157,125</i>	<i>82,843</i>	<i>89.67</i>

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2018 vs 2017**

	10/2018	10/2017	Percent Change	11/2017 - 10/2018	11/2016 - 10/2017	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	175,874	179,032	-1.76	2,427,230	2,293,101	5.85
Domestic Deplaned Mail	487,638	423,942	15.02	5,172,270	4,414,009	17.18
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	2	-100.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	663,512	602,974	10.04	7,599,500	6,707,112	13.31
Cargo						
Domestic Enplaned Cargo	5,103,867	4,794,379	6.46	59,355,829	62,709,681	-5.35
Domestic Deplaned Cargo	8,028,934	7,229,839	11.05	83,933,164	85,081,577	-1.35
International Enplaned Cargo	1,794,895	2,039,517	-11.99	8,323,584	8,889,142	-6.36
International Deplaned Cargo	1,166,504	950,066	22.78	3,876,645	5,149,182	-24.71
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	16,094,200	15,013,801	7.20	155,489,222	161,829,582	-3.92
Belly Freight						
Domestic Enplaned Belly Freight	277,541	331,870	-16.37	3,605,277	3,338,678	7.99
Domestic Deplaned Belly Freight	539,812	525,235	2.78	5,890,452	5,993,784	-1.72
International Enplaned Belly Freight	279,180	466,213	-40.12	3,592,294	2,878,034	24.82
International Deplaned Belly Freight	822,596	796,697	3.25	7,615,370	8,866,252	-14.11
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,919,129	2,120,015	-9.48	20,703,393	21,076,748	-1.77
Cargo Totals (Mail, Cargo, Belly Freight)	18,676,841	17,736,790	5.30	183,792,115	189,613,442	-3.07
<i>Enplaned Cargo Totals</i>	<i>7,631,357</i>	<i>7,811,011</i>	<i>-2.30</i>	<i>77,304,214</i>	<i>80,108,636</i>	<i>-3.50</i>
<i>Deplaned Cargo Totals</i>	<i>11,045,484</i>	<i>9,925,779</i>	<i>11.28</i>	<i>106,487,901</i>	<i>109,504,806</i>	<i>-2.76</i>
<i>Domestic Cargo Totals</i>	<i>14,613,666</i>	<i>13,484,297</i>	<i>8.38</i>	<i>160,384,222</i>	<i>163,830,832</i>	<i>-2.10</i>
<i>International Cargo Totals</i>	<i>4,063,175</i>	<i>4,252,493</i>	<i>-4.45</i>	<i>23,407,893</i>	<i>25,782,612</i>	<i>-9.21</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



Austin-Bergstrom International Airport Airport Advisory Commission Monthly CIP Report

5415.066 Records Management Implementation

Implement the records management plan for the planning and engineering division

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	BlueBird, Jessica	Current Phase	Construction Phase	Budget	\$800,000
Project Coordinator	Reinhardt, Mark	Phase End Date	9/30/2019	Construction Cost	\$-00
Staff Assigned	Grisham, Jeremy	Construction End Date	9/30/2019 12:00:00 AM		
Sponsor Contact					



Status as of: 11/28/2018

Task 1 (large format) – Delivery of indexed and scanned images for DOA review continues; 51% of scanned images have been approved. Task 2 (small format) - Proof of Concept testing is in progress; Project Work Statement is currently being finalized. Review of boxes in preparation of the Task 2 scan launch is in progress.

5415.101 Terminal Beam Rehabilitation

Beam delaminations were noted in the terminal and noted as safety hazards. Emergency work was done to shore up the beams and this project is to implement the final solution.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase		Budget	\$100,000
Project Coordinator		Phase End Date		Construction Cost	\$100,000
Staff Assigned		Construction End Date	9/30/2018 12:00:00 AM		
Sponsor Contact					



Status as of: 11/28/2018

CCO approved change order request. Coordinating to begin construction phase

5415.110 Terminal Structural Columns Fireproofing Improvements

Fireproofing and safety upgrades / repairs to terminal building.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Donovan, Murtha	Current Phase	Design Phase	Budget	\$2,000,000
Project Coordinator	Garcia, Anthony	Phase End Date	3/30/2019	Construction	
Staff Assigned	Beeson, Barbara	Construction	7/30/2020	Cost	\$1,500,000
Sponsor Contact	Robinson, Mike	End Date	12:00:00 AM		



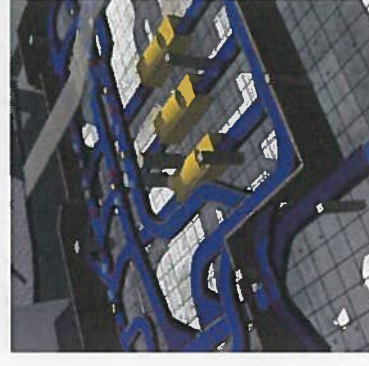
Status as of: 11/28/2018

Scope of Work (SOW) was developed and provided to Contract Procurement Division on November 9, 2018. The SOW was then provided to the CLMP236 ABIA Construction Mat, Geotechnical & Forensic Eng Svcs PA180000016 RFI Rotation List on November 9, 2018 to confirm if consultant resources were available.

5415.112 ABIA Terminal Centralized Baggage Handling System DCM

A new Baggage handling that is one centralized system. To increase capacity to meet future demands.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Kumarage, Rohini	Current Phase	Design Phase	Budget	\$94,000,000
Project Coordinator		Phase End Date	10/1/2019	Construction	
Staff Assigned		Construction	9/30/2021	Cost	\$75,000,000
Sponsor Contact		End Date	12:00:00 AM		



Status as of: 11/28/2018

Consultant is working on 50% submittal

5415.118 Terminal Hydronic Hot Water Pipe Improvements

Terminal Hydronic Hot Water Pipe Improvements

Staff
Project Manager Kumorage, Rohini
Project Coordinator Beeson, Barbara
Staff Assigned 9/30/2018
Sponsor Contact 12:00:00 AM

Status as of: 11/26/2018

Warranty Phase (Main line only)

Budget

Budget \$2,000,000
Construction Cost \$1,900,000



5415.119 Checkpoint One Remodel

An additional two lanes will be added to Checkpoint One in the Terminal East Infill

Staff
Project Manager Kumorage, Rohini
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

Current Phase
Phase End Date
Construction End Date

Budget

Budget
Construction Cost



Status as of: 11/28/2018

The consultant is working on assessment report

5702.008 Environmental Management System

Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Carpenter, Kane	Current Phase	Budget \$600,000
Project Coordinator		Phase End Date	Construction \$-00
Staff Assigned		Construction 9/30/2018	Cost
Sponsor Contact		End Date 12:00:00 AM	



Status as of: 9/4/2018

Open projects: On-site alternative energy evaluations (solar); Terminal grease trap management plan; Airport storm water support services (modeling, permitting, etc.); Airport carbon management audit services; Completed projects to be closed: ABIA Utility Management Program; General NEPA services; Environmental Records Management Services; and Helicopter noise evaluations.

6000.116 Airport Pavement Management Evaluation

Project will support pavement management program to ensure safety and longevity of the asset that was funded in part by FAA grant money.

<u>Staff</u>		<u>Phase</u>	<u>Budget</u>
Project Manager	Pirtle, Robert	Current Phase	Budget \$757,000
Project Coordinator	Gregson, Gary	Phase End Date	Construction \$750,000
Staff Assigned		Construction 0.000	Cost
Sponsor Contact		End Date	



Status as of: 11/28/2018

Due to City policy against use of Bluetooth, will need to request specific exception in order to allow GIS collector devices to communicate with laptops. (No alternate devices are available that would not need Bluetooth.)

6000.119 Loading Bridge Mounted Ground Power Unit Replacements

Replace 14 Ground Power Units (GPUs) convert and supply a fixed 400 Hz output for aircraft parked at the terminal gates. The units are designed for mounting under the passenger loading bridge to provide a simple cost effective point-of-use location

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Stalder, Ricky	Current Phase	Construction Phase	Budget	\$920,000
Project Coordinator		Phase End Date	5/6/2019	Construction Cost	\$-00
Staff Assigned		Construction End Date	5/6/2019 12:00:00 AM		
Sponsor Contact					



Status as of: 11/2/2018

Amended delivery of equipment to 11/8 or 11/9. Will take delivery at the ABIA warehouse. Expected to begin installation in January, 2019. Will begin after the holidays are over.

6000.120 Airfield Electrical and Pavement Improvements

Improvements to airfield lighting, signage and pavement to increase circuit reliability and pavement condition to FAA Standards. Also includes work to update runway markings and signage for a shift in magnetic variance

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Donovan, Murtha	Current Phase	Design Phase	Budget	\$11,370,000
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	3/31/2019	Construction Cost	\$9,509,772
Staff Assigned	Stalder, Ricky	Construction End Date	7/30/2020 12:00:00 AM		
Sponsor Contact	Brunjes-Brandt, Ellen				



Status as of: 11/28/2018

Pavement Improvement consultant is concluding QA/QC of 60% Design Documents in anticipation of early December submission for COA review and is concurrently seeking approval of the required Modifications of Standards. Electrical consultant confirmed full scope during the most recent project meeting.

6000.124 Midfield Access Road

Provide vehicular traffic access via an east/west midfield access road. Construction of asphalt roadway from east service road to maintenance ramp.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Budget
Project Coordinator		Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact	Carter, Christopher I	End Date	

Status as of: 11/28/2018

Submitted Rotation list request to CCO, awaiting assignment of survey contracting firm. Once received will conduct scoping meeting between Consulting firm and survey contractor.



6000.125 Maintenance Ramp Light Replacement

To remove and replace Maintenance Ramp stadium lighting with LED lights and new poles.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Bauermeister, Karla	Current Phase	Budget
Project Coordinator		Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact		End Date	

Status as of: 11/28/2018

Waiting on replies from consultants regarding information to move forward.



6000.126 Airfield Sign Panel Replacement

Replacement of sign panels on airfield every 5 years

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Henson, Torrey	Current Phase	Budget
Project Coordinator		Phase End Date	\$250,000
Staff Assigned		Construction	Construction
Sponsor Contact	Carter, Christopher I	End Date	Cost
		10/1/2018	\$250,000
		12:00:00 AM	

Status as of: 11/28/2018

Ongoing, first order has been received awaiting remaining panels.



6001.084 ABIA Bldg 6005 Improvements-Phase II (Planning & Engineering Building)

Renovations for building 6005 ((Planning & Engineering Building))

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Pirtle, Robert	Current Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	\$3,452,000
Staff Assigned		Construction	Construction
Sponsor Contact		End Date	Cost
		11/10/2018	\$2,578,000
		12:00:00 AM	

Status as of: 11/1/2018

Furniture design and procurement for the P&E Building for Aviation staff.



6001.093 Elevator Refurbishment Re-bid

Refurbish passenger elevators at the parking garage, freight elevators and terminal.

Staff

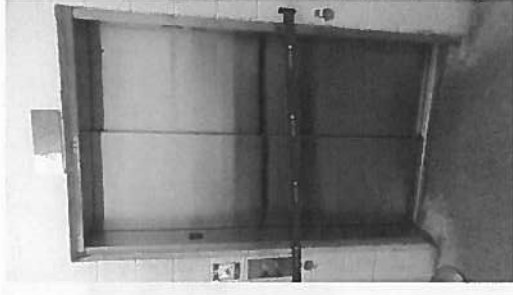
Project Manager Kumara, Rohini
Project Coordinator Stalder, Ricky
Staff Assigned
Sponsor Contact

Phase

Current Phase
Phase End Date
Construction End Date 5/24/2018
12:00:00 AM

Budget

Budget \$4,600,000
Construction Cost \$4,600,000



Status as of: 11/28/2018

No change

6001.095 Upper Level Embankment Inspections and Repairs

Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels.

Staff

Project Manager Vonstein, Alison
Project Coordinator Garcia, Anthony
Staff Assigned
Sponsor Contact Harbinson, Shane

Phase

Current Phase
Phase End Date
Construction End Date 4/8/2019
12:00:00 AM

Budget

Budget \$5,527,978
Construction Cost \$4,150,329



Status as of: 11/16/2018

90% set submitted by consultant 11/15/2018 and is under review by the Dept. of Aviation.

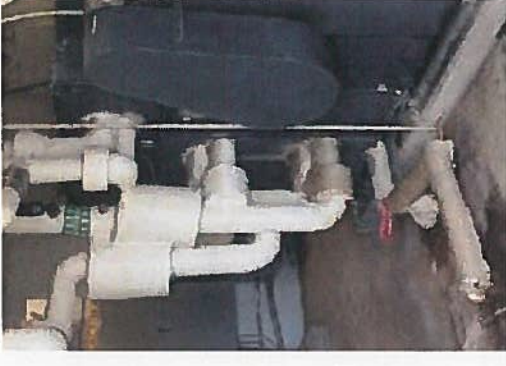
6001.102 ABIA Campus HVAC Improvements

Upgrade the Parking Operations Building, Information Systems Building, and Learning Resource Center mechanical systems.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Bid/Award/Execution Phase	Budget	
Project Manager	Noriega, Michelle			\$3,300,000
Project Coordinator	Mercado, Robert	1/6/2019	Construction	\$1,923,669
Staff Assigned		9/17/2019	Cost	
Sponsor Contact		12:00:00 AM		

Status as of: 10/31/2018

RCA is scheduled to be on Council agenda 11/1. RCA has been approved by the Airport Advisory Commission on 10/9. Construction is still anticipated to begin in Jan 2019. Project is in budget.



6001.104 New Information Technology Building

Design of new IT building to support and meet the expanding business demands of Department of Aviation customers.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Design Phase	Budget	
Project Manager	Taylor, David			\$30,000,000
Project Coordinator	Mercado, Robert	6/28/2019	Construction	\$22,000,000
Staff Assigned		2/26/2021	Cost	
Sponsor Contact		12:00:00 AM		

Status as of: 11/28/2018

Consultant PAGE has made steady progress on the building program. CMAR contract is being completed.



6001.107 Landside Roadway and Pedestrian Improvements Phase 2

Continue pedestrian/bicycle path extension from previous installation. Connection from Hilton Hotel to lot J. Improve current bus shelters at the airport. Safety-related improvements to passenger crosswalks adjacent to the terminal frontage.

<u>Staff</u>	<u>Phase</u>			<u>Budget</u>
	Current Phase	Construction Phase		Budget
Project Manager	Reza, Fredrick			\$2,050,026
Project Coordinator	Henson, Torrey	Phase End Date	6/30/2019	Construction Cost
Staff Assigned		Construction End Date	6/30/2019	\$1,472,671
Sponsor Contact	Harbinson, Shane		12:00:00 AM	

Status as of: 10/31/2018

SIDEWALKS: The contractor replaced their superintendent with one more qualified. About 60 to 100 feet of sidewalks has been poured. Construction is proceeding slowly due to all the rain. Austin Energy is scheduling the light pole relocation within their workload. **BUS SHELTER:** The shelter is in the warranty period with 36 days to go. An issue with the touch screen display was resolved. Staff is currently working on closing out the project.



6001.112 Campus Signage Improvements

Add several campus monument signage, include solar-powered lighting for recently installed signage.

<u>Staff</u>	<u>Phase</u>			<u>Budget</u>
	Current Phase	Post-Construction Phase		Budget
Project Manager	Vonstein, Alison			\$372,876
Project Coordinator	Henson, Torrey	Phase End Date	10/25/2019	Construction Cost
Staff Assigned		Construction End Date	10/27/2018	\$254,300
Sponsor Contact			12:00:00 AM	

Status as of: 11/1/2018

Final completion inspection held 10/30/2018. Punch list is complete but contractor needs to complete submittal of all close out documents.



6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and office space for staff.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Construction Phase	Budget	
Project Manager	Jones, Burton			\$262,000,000
Project Coordinator	Mercado, Robert	8/30/2019	Construction	\$238,100,000
Staff Assigned		8/30/2019	Cost	
Sponsor Contact		12:00:00 AM		



Status as of: 11/13/2018

Project is actively underway in many areas with the first two levels of the Parking Garage to be substantially complete usable before Thanksgiving. Work on all other parts of the project including the Admin Building are continuing into 2019. New Administration Building and renovation of the current LRC is anticipated to be complete by the end of 2019.

6001.117 Consolidated Maintenance Facility

Design and build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops. Also included will be housing for specialized Part 139 equipment, motor pool, & APD.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Bid/Award/Execution Pha	Budget	
Project Manager	Taylor, David			\$79,000,000
Project Coordinator	Mercado, Robert	5/31/2019	Construction	\$60,615,000
Staff Assigned		12/28/2020	Cost	
Sponsor Contact	Mercado, Robert	12:00:00 AM		



Status as of: 11/5/2018

Construction documents have finally been approved and will be issued 11/12. Competitive Sealed Proposals are expected 1/10/2019.

6001.124 Spirit of Texas Drive Rehabilitation

Spirit of Texas asphalt pavement is failing and the intersection at Hotel Drive is hazardous.

<u>Staff</u>	<u>Phase</u>			<u>Budget</u>
Project Manager	Lopez, Tony	Current Phase	Design Phase	Budget
Project Coordinator	Henson, Torrey	Phase End Date	6/9/2019	Construction
Staff Assigned		Construction	9/20/2020	Cost
Sponsor Contact		End Date	12:00:00 AM	

Status as of: 9/30/2018

Consultant's RFC for traffic counting sub was approved and they now must execute a supplemental amendment to add the scope to the master agreement.



6001.128 Planning And Engineering HVAC And Office Space

Planning and engineering HVAC And office space renovation

<u>Staff</u>	<u>Phase</u>			<u>Budget</u>
Project Manager	Taylor, David	Current Phase	Design Phase	Budget
Project Coordinator	Mercado, Robert	Phase End Date	3/30/2019	Construction
Staff Assigned		Construction	4/30/2020	Cost
Sponsor Contact		End Date	12:00:00 AM	

Status as of: 11/1/2018

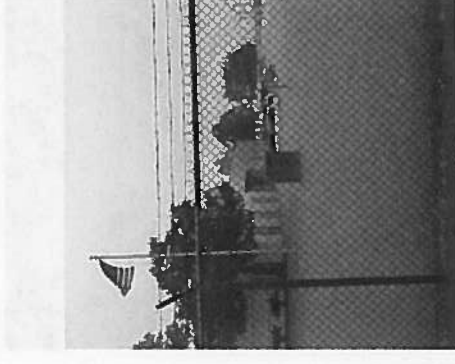
Proposed design team is scoping the work before start of design. Current plan is to complete office renovations first as needed in the building and then replace HVAC system when HR and IT staff is relocated to other buildings at the end of 2019.



6001.134 Tracon Building Stormwater Improvements

TRACON Building Stormwater Improvements

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>
Project Manager	Vonstein, Alison	Current Phase	Budget
Project Coordinator	Henson, Torrey	Phase End Date	Construction
Staff Assigned		Construction	Cost
Sponsor Contact		End Date	



Status as of: 11/16/2018

Change Order #3 is being processed, for delay and cost associated with asbestos and unmarked utility lines. Phase I is complete. Phase 2A is in progress. Due to 11/14/2018 discovery of ductbank in conflict with the proposed inlet in Phase 2, installation of the Ph. 2A inlet is rescheduled from the week of Nov. 12 - 16 to the week of Nov. 26, to avoid the week of Thanksgiving. FAA will let the team know how they want the irrigation line that is in the ductbank re-routed and then the contractor will submit a change proposal for it. The contractor said that with this conflict, Ph. 2B likely will not be able to be completed prior to the Christmas break. After Thanksgiving break and before Christmas break, the contractor plans to stake out Phase 3 line, expose the inlet area to determine existing conditions and recover it.

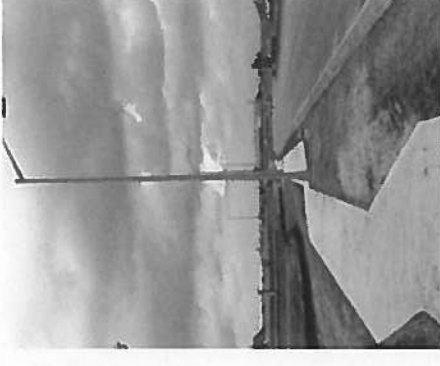
6001.135 Connectivity Pedestrian Path - Segment 5

Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Construction Phase	Budget	\$1,500,000
Project Coordinator		Phase End Date	9/30/2019	Construction	\$1,500,000
Staff Assigned		Construction	9/30/2019	Cost	
Sponsor Contact	Harbinson, Shane	End Date	12:00:00 AM		

Status as of: 11/28/2018

Extra funding has been approved awaiting final confirmation that Rotation list consultants FDU's with new year's funding. Will request Rotation list consultant this month if FDU's have been uploaded.



6001.137 Emma Browning Road Reconstruction

Partial full depth reconstruction and overlay on roadway.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Henson, Torrey	Current Phase	Construction Phase	Budget	\$600,000
Project Coordinator		Phase End Date	2/4/2019	Construction	\$450,000
Staff Assigned		Construction	2/4/2019	Cost	
Sponsor Contact	Carter, Christopher I	End Date	12:00:00 AM		

Status as of: 11/28/2018

Still working to create paving and storm water maintenance contract with CCO.



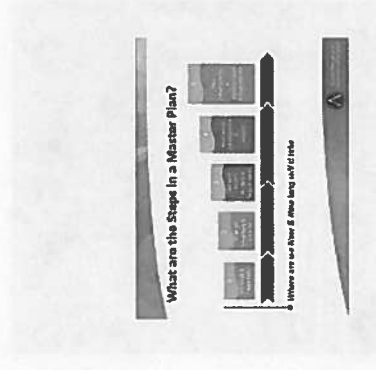
7863.006 Airport Master Plan Update

New airport master plan to provide guidance document for the next 20 year development horizon.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Williams, Jennifer	Current Phase		Budget	\$4,000,000
Project Coordinator	Mercado, Robert	Phase End Date		Construction	\$-00
Staff Assigned	Mercer, Joseph	Construction	9/30/2018	Cost	
Sponsor Contact	Harbinson, Shane	End Date	12:00:00 AM		

Status as of: 10/2/2018

The Master Plan is in it's final stage. The team is working on review of chapter final drafts, preparing materials for presentation to the Airport Advisory Commission, City Council, and Executive City Staff. The team is on track to having the final documents to the FAA in mid-November.



11222.001 Apron Expansion

This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Pirtle, Robert	Current Phase		Budget	\$377,644,012
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date		Construction	\$305,970,766
Staff Assigned	Smith, Connie	Construction	7/15/2019	Cost	
Sponsor Contact		End Date	12:00:00 AM		

Status as of: 11/1/2018

GMP-1 New De-Icing Facility: Remedial work continues on various components of the new facility resulting from design flaws and existing conditions not considered during the design phase. Every effort is being made by the Construction Management team to make all necessary repairs prior to the start of de-icing season. GMP-2 Apron Expansion Part 1: The first of two phased areas for expanding the existing apron and RON spaces is nearly complete. The same construction team working on the GMP-2 Apron Expansion will be transitioning over to the Part 2 apron expansion work area in a few months, under the final GMP-4. GMP-3 Terminal Expansion: The Terminal Expansion component of the project is about 80% complete. The building envelope and veneer is close to being finished. Interior space finish-out is roughly 70% complete, except for the vendor spaces and the airline club. Airline club NTP was 10/1/2018 and their contractor is actively working. The current estimate is for the Construction Manager to achieve Substantial Completion of the facility, except for the south boarding gates, in mid-January 2019, with the remaining gates expected to open in April, 2019. GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018 and is expected to be substantially complete November 1, 2019.



Terminal/Apron Expansion
& Improvements



Austin-Bergstrom
International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
December 4, 2018

Tenant Updates and Business Development Events

1. Spirit Airlines has announced that they will begin offering daily nonstop service from Austin to nine U.S. cities beginning in early 2019. This will add to the total number of carriers serving Austin-Bergstrom International Airport and provide more flight options to travelers. Daily nonstop service between Austin and Baltimore/Washington, D.C., Chicago, Denver, Detroit, Fort Lauderdale, Las Vegas, New Orleans and Orlando will begin on Feb. 14, 2019 with additional service to Los Angeles starting on May 2.
2. MAD Greens offering scratch made in-house salads opened on November 13th, in the East Food Park, at the Austin airport across from Gate 16. Established in 2004, the fresh vegetable healthy eating brand serves hand-tossed salads, grilled paninis, wraps, and freshly made juices. The airport location is designed in a palette of eggplant, celery green, and wood tones. Concessionaire Paradies Lagardère operates MAD Greens at the Austin airport.

Posting Language

Authorize negotiation and execution of an agreement between the City of Austin and the U.S. Customs and Border Protection (CBP) reimbursing CBP costs for additional or expanded services at Austin-Bergstrom International Airport necessary to accommodate increased international arrival flights, in the amount of \$300,000 per year for five years for a total not to exceed amount of \$1,500,000.

Lead Department

Aviation

Fiscal Note

Funding is available in the Fiscal Year 2018-2019 Capital and/or Operating Budget of the Aviation Department.

Prior Council Action:

Click or tap here to enter text.

For More Information:

Patti Edwards, Chief Operating Officer, (512) 530-6366.

Council Committee, Boards and Commission Action:

To be reviewed by Airport Advisory Commission - December 4, 2018.

Additional Backup Information:

This agreement is between the City of Austin Department of Aviation (Aviation) and U.S. Customs and Border Protection (CBP) for Aviation's reimbursement of CBP for costs related to providing additional or expanded services at Austin-Bergstrom International Airport (Airport), if and when those services are needed. An anticipated increase in international flights at the Airport may necessitate CBP services in addition to the baseline services appropriated to the Airport. Federal law mandates reimbursement of these additional service costs. The services may be needed to support the new international gates that are currently being constructed at the Airport as part of the terminal 9 gate expansion project, international arrivals at the South Terminal and/or other additional international arrivals. Although the Airport will reimburse CBP, it will recover most, if not all, of the additional costs expended from the international flight providers benefitted by the additional or expanded services.