

AUSTIN PARKS AND RECREATION DEPARTMENT
AQUATIC DIVISION
Status Report



Jodi Jay
Aquatic Division Manager
PARB Presentation
December 4, 2018

FACILITIES

- Barton Springs Pool
- 7 Municipal Pools
- 25 Neighborhood Pools
 - Shipe and Govalle Closed FY18
- 2 Wading Pools
 - Shipe Closed FY 18
- 11 Splash Pads
- 5 Closed Facilities
 - Palm, Odom, Kealing, St. Johns and Commons Ford

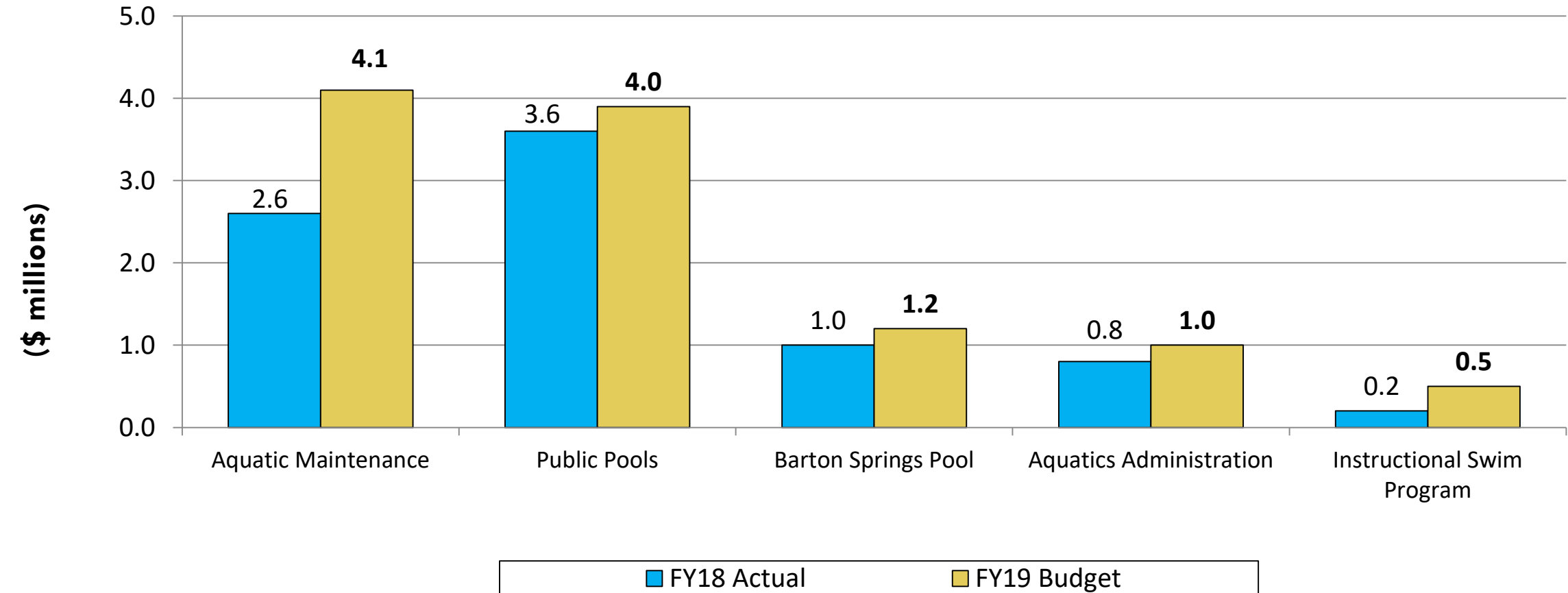


USES OF FUNDS

Aquatic Division Expenditures

FY 18 Actual: \$8.2 million

FY 19 Budget: \$10.7 million



TOTAL ATTENDANCE & REVENUE

	FY14	FY15	FY16	FY17	FY18
Attendance	1,267,683	1,253,324	1,134,838	1,398,963	1,615,719
Revenues	\$1,960,325	\$2,108,624	\$2,364,497	\$3,117,429	\$3,421,203



PROGRAMMING | PARTICIPANTS

•Swim Lessons	2800
•Project Safe	250
•Swim Safe	290
•Swim Team	815
• Regional Meet	440
• State Meet	95



COMPLETED PROJECTS IN 2018



MABEL DAVIS POOL

BALCONES

GIVENS POOL

ROSEWOOD POOL



LOTT SPLASH PAD

MARTIN POOL



SPECIAL EVENTS



Teen Pool Parties

Forklift Danceworks



Labor Day Pool Party



Labor Day Pool Party



FY2019 WINTER AQUATIC PROJECTS

1. Walnut Creek
2. Mabel Davis
3. Paint Removal
4. Water Conservation Projects
5. Parts Inventory



AQUATIC HIGHLIGHTS

- ❖ Article in the Washington Post
- ❖ Award from the NRPA
- ❖ New Partnership with Austin Water Utilities (AWU)
- ❖ Successful SwimATX Recruitment
- ❖ Forklift Danceworks at Dove Springs Pool
- ❖ Barton Springs Pool – Free Day(s)
- ❖ Barton Springs University



Photo Credit: (Amanda Voisard/for The Washington Post)

CAPITAL HIGHLIGHTS

FY 2018 Bond

\$40 million

Key Projects:

- System-Wide Renovations
 - Repairs and Equipment Replacement
 - Additional complete pool renovations pending available funding and need.
- Colony Park Pool
- Givens Pool





QUESTIONS