

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
1	Safe Routes to School Program	Copperfield Elementary School Trail Connectors	Two urban trail connectors will be constructed from Peggotty Pl to Copperfield Elementary School and Shropshire Blvd to Copperfield Elementary School. This project will be completed with funds from the Quarter Cent Program, Safe Routes to School Program, and the Urban Trails Program.	\$300,000
1	Safe Routes to School Program	Barbara Jordan Elementary School Pedestrian Connections on Johnny Morris Rd	Construct sidewalk from Loyola Ln to Pecan Park Mobile Homes. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program.	\$157,394
1	Safe Routes to School Program	Bluebonnet Trail Elementary School Pedestrian Improvements at Harris Branch Pkwy and Farmhaven Rd	Install various pedestrian improvements such as lighting, pedestrian signals, curb ramps, crosswalk, and intersection reconfiguration. This project will be completed with funds from the Quarter Cent Program and Safe Routes to School Program.	\$110,000
Total Budget Estimate				\$567,394

District	Program	Project Name	Description	Budget Estimate
8	Sidewalk Program	Brodie Ln Sidewalks	Construct sidewalk on Brodie Ln from Yandall Dr to Gatling Gun Ln.	\$150,000
8	Sidewalk Program	Latta Dr Sidewalks	Construct sidewalk on Latta Dr from northbound MoPac Expressway to Nairn Dr.	\$268,626
			Total Budget Estimate	\$418,626