

Downtown Austin Community Court Social Service Investments

Downtown Austin Community Court Advisory Board

January 18, 2019

**Robert Kingham
Operations Manager**

DACC Social Service Investments

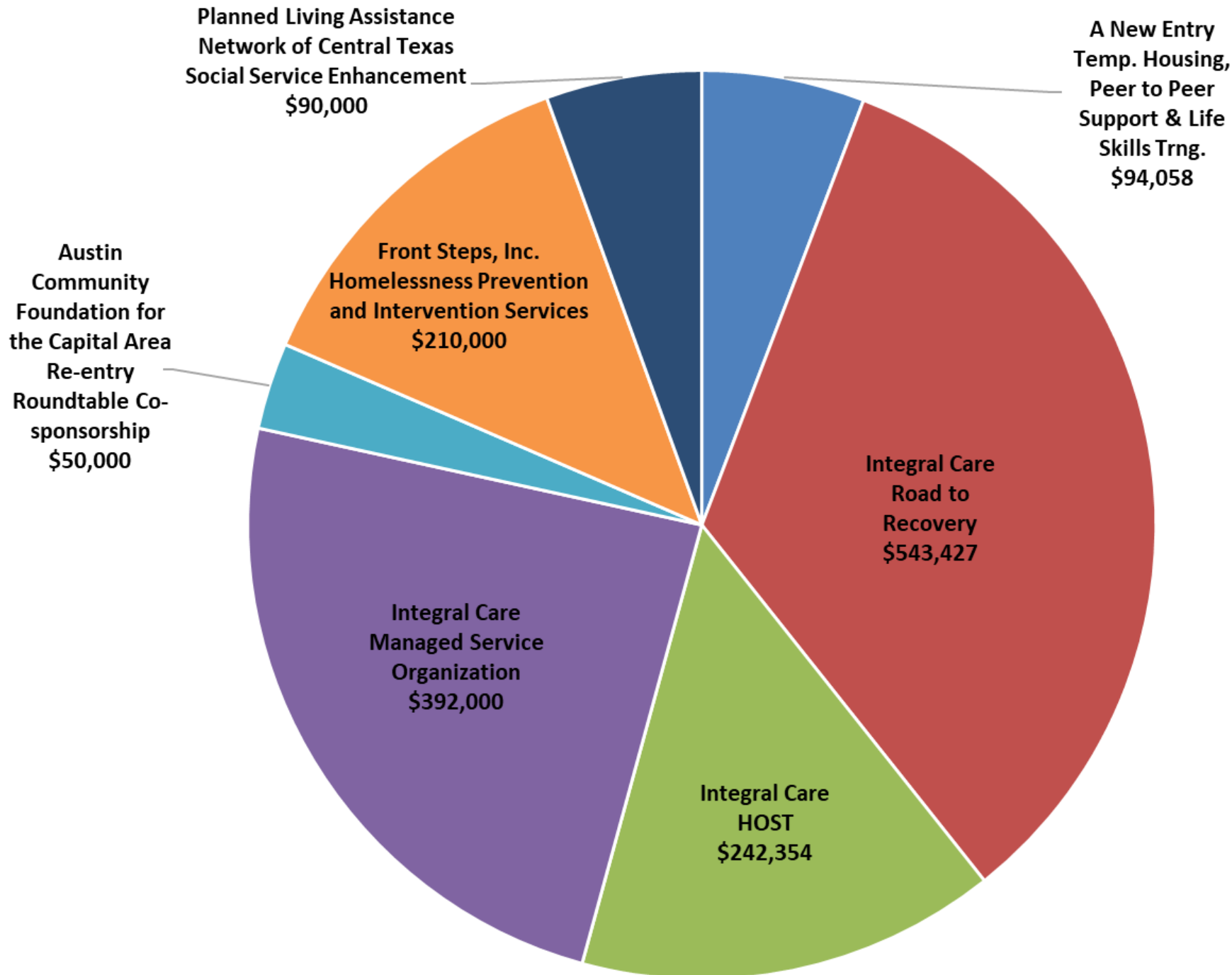
Purpose: Work collaboratively with DACC to assist Intensive Case Management clients with short-term, intermediate, long-term, and permanent stability

Services Include:

- Detox
- Residential Treatment
- Aftercare
- Transitional Housing
- Psychotherapy/counseling Services
- Peer to Peer Support
- On-Call Crisis Assistance
- Life Skills Training
- Emergency Shelter
- Basic Needs
- Housing Assistance

FY18 Investment Overview

\$1,621,839



A New Entry, Inc.

Temporary Housing, Peer to Peer Support and Life Skills Training

- Residential Substance Use Treatment
- Transitional housing

	Budget	Actual	FY17
Contract Amount ongoing funding	\$94,058	\$65,442	\$93,063
Total Clients Served	14	8	27
% of Clients Successfully Completed Program	60%	40%	50%

Front Steps, Inc.

Homelessness Prevention and Intervention Services

- Emergency Shelter
- Onsite after-hours case assistance
- Peer-to-peer support
- Life skills training

	Budget	Actual	FY17
Contract Amount ongoing funding	\$210,000	\$147,370	\$200,821
Total Clients Served	40	27	24

Integral Care

Homeless Outreach Street Team

- Outreach and connection to services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$242,354	\$242,354	\$151,670
Total Clients Served	500	798	784
# Diverted from Psyc. Emrgncy.	30	35	30
# Connected to Mental Health Srvcs.	90	184	147
# Connected to Substance Use Trmnt.	30	34	55

Integral Care

Managed Services Organization

- Coordination and standardization of substance use treatment services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$392,000	\$391,755	\$376,447
Total Clients Served	74	76	76
% of Clients Successfully Completed Program	48.84%	61.54%	52.38%

Integral Care

Road to Recovery

- Integrated mental health and substance use disorder treatment
- Case management
- Employment training

	Budget	Actual	FY17
Contract Amount ongoing funding	\$543,427	\$412,928	\$543,427
Total Clients Served	36	36	33
% of Clients Successfully Completed Program	66.67%	30.56%	42%

PLANCTX (Planned Living Assistance Network of Central Texas)

Whole Health and Wellness Peer Assistance

- Recovery support services

	Budget	Actual	FY17
Contract Amount ongoing funding	\$90,000	\$86,343	\$82,848
Total Clients Served	25	32	43

Austin Community Foundation

Austin/Travis County Re-entry Roundtable

- DACC provides funding to the ATCRRT for the following deliverables:
 - Engage the community to better understand the impacts of incarceration and successful reentry on Travis County
 - Eliminate unnecessary collateral consequences and social stigma that impede reintegration and increase the likelihood of recidivism
 - Strengthen organizational capacity to support the Roundtable's strategic goals

Successes

- Assisted with housing/maintain housing for ## clients
- Increased funding for HOST program for Peer Support Specialist
- Initiated Open Government Partnership project to modify contracting process
- Initiated various pilot projects with Integral Care to streamline intake processes
- Received approximately \$800,000 in additional contract funding during FY19 budget adoption process
 - RFA currently underway

Opportunities

- Identify gaps and needed resources after the conclusion of the Housing Focused Supportive Services RFA
 - Report back the DACC Advisory Board at March 1st meeting
- Evaluation of Intensive Case Management program
- Cost of doing business adjustment for existing contracts

Questions/Comments/
Recommendations