

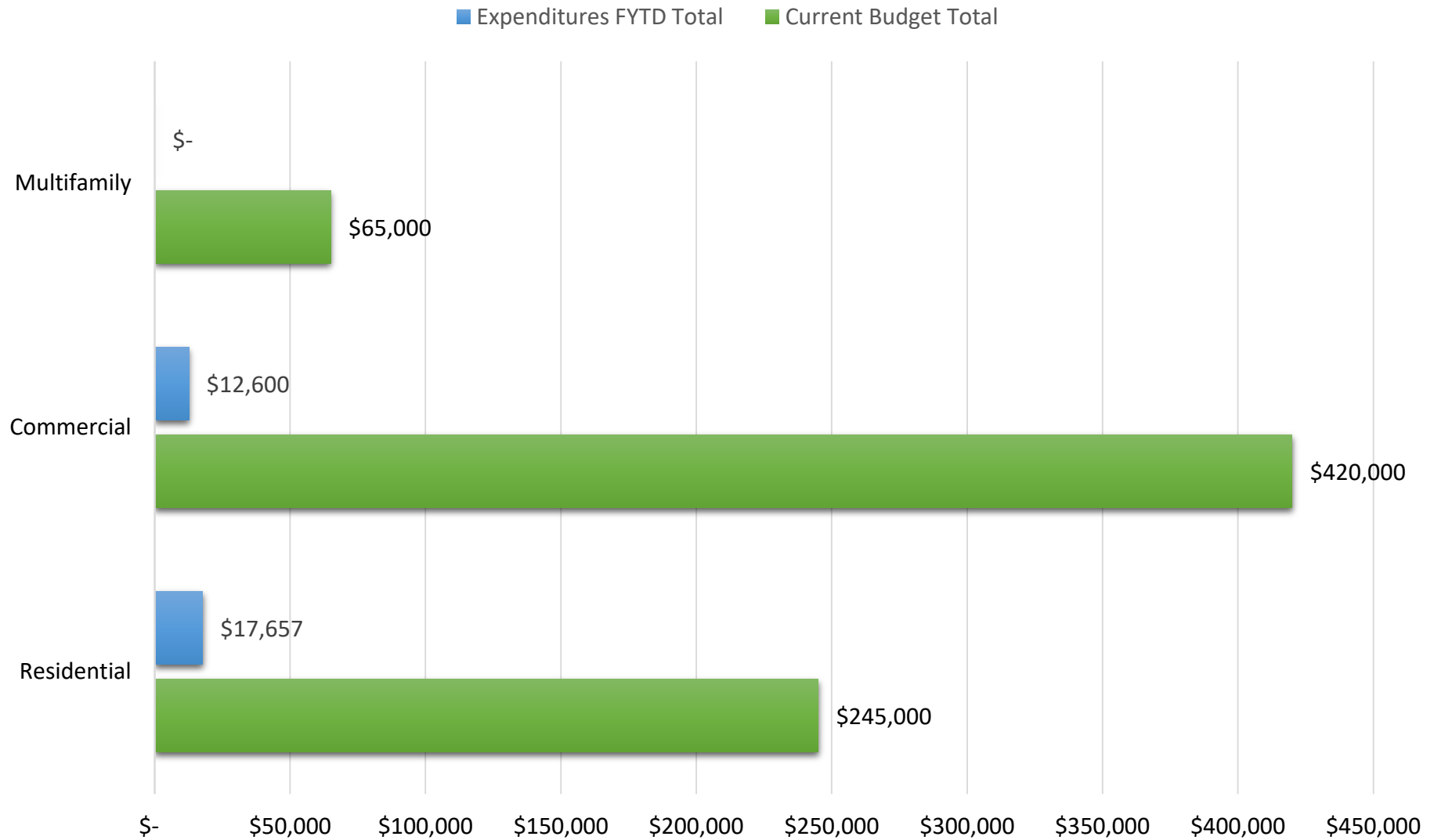


RMC Monthly Report December 2018 FY 19

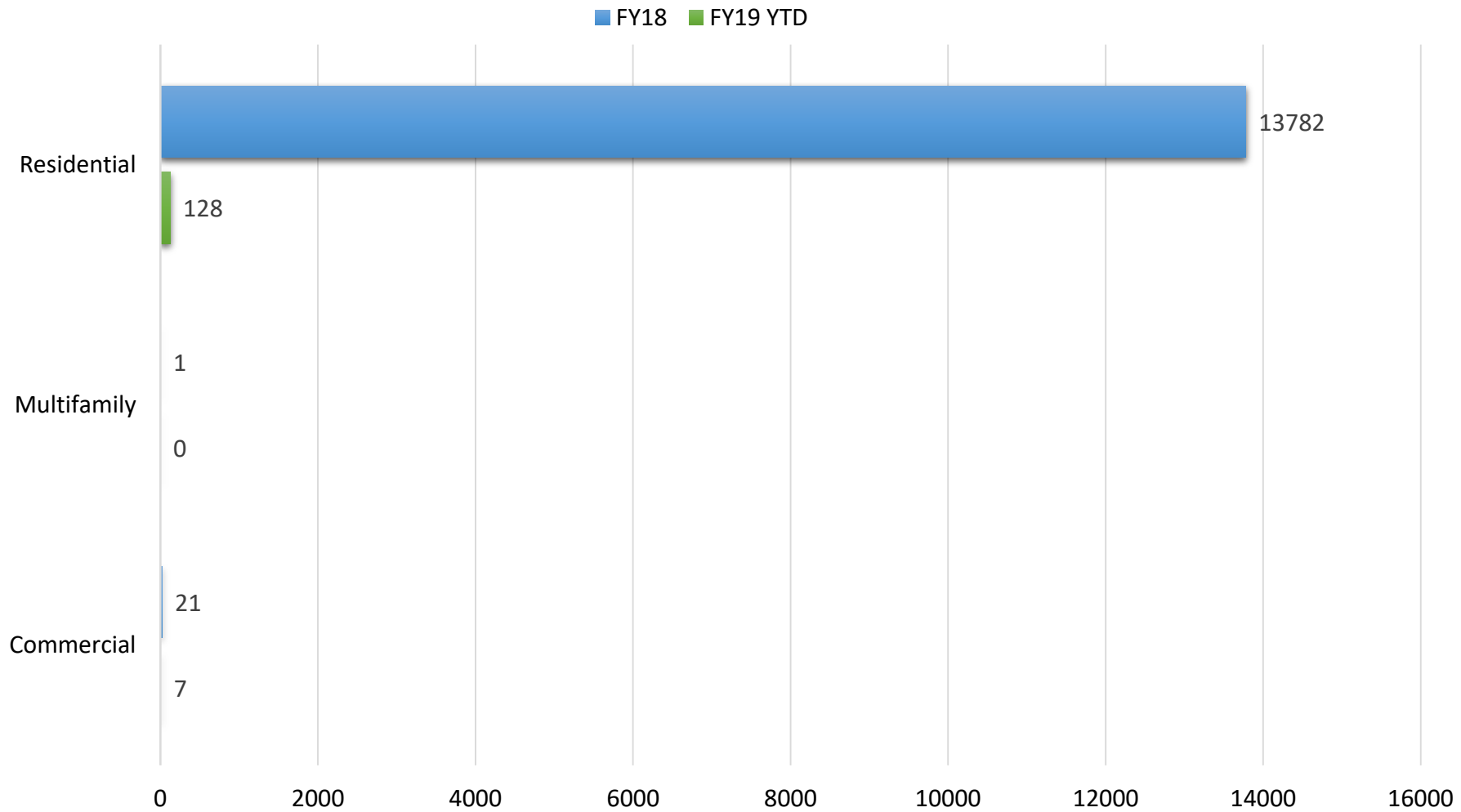
Mark Jordan
Environmental Conservation Program Manager
City of Austin | Austin Water



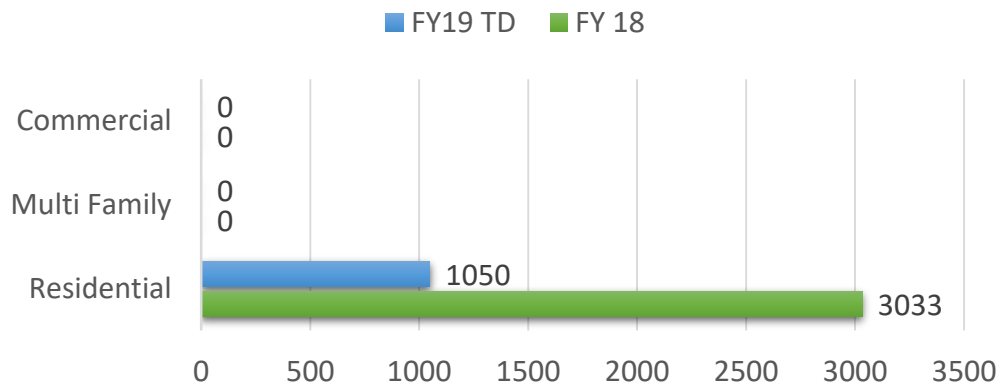
Rebates & Incentives, FY19 Budget



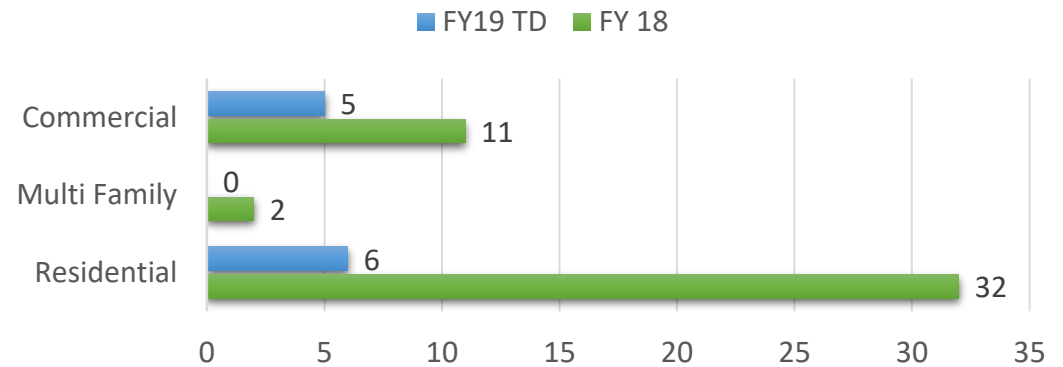
Overall Program Activity



Enforcement Activity Investigations

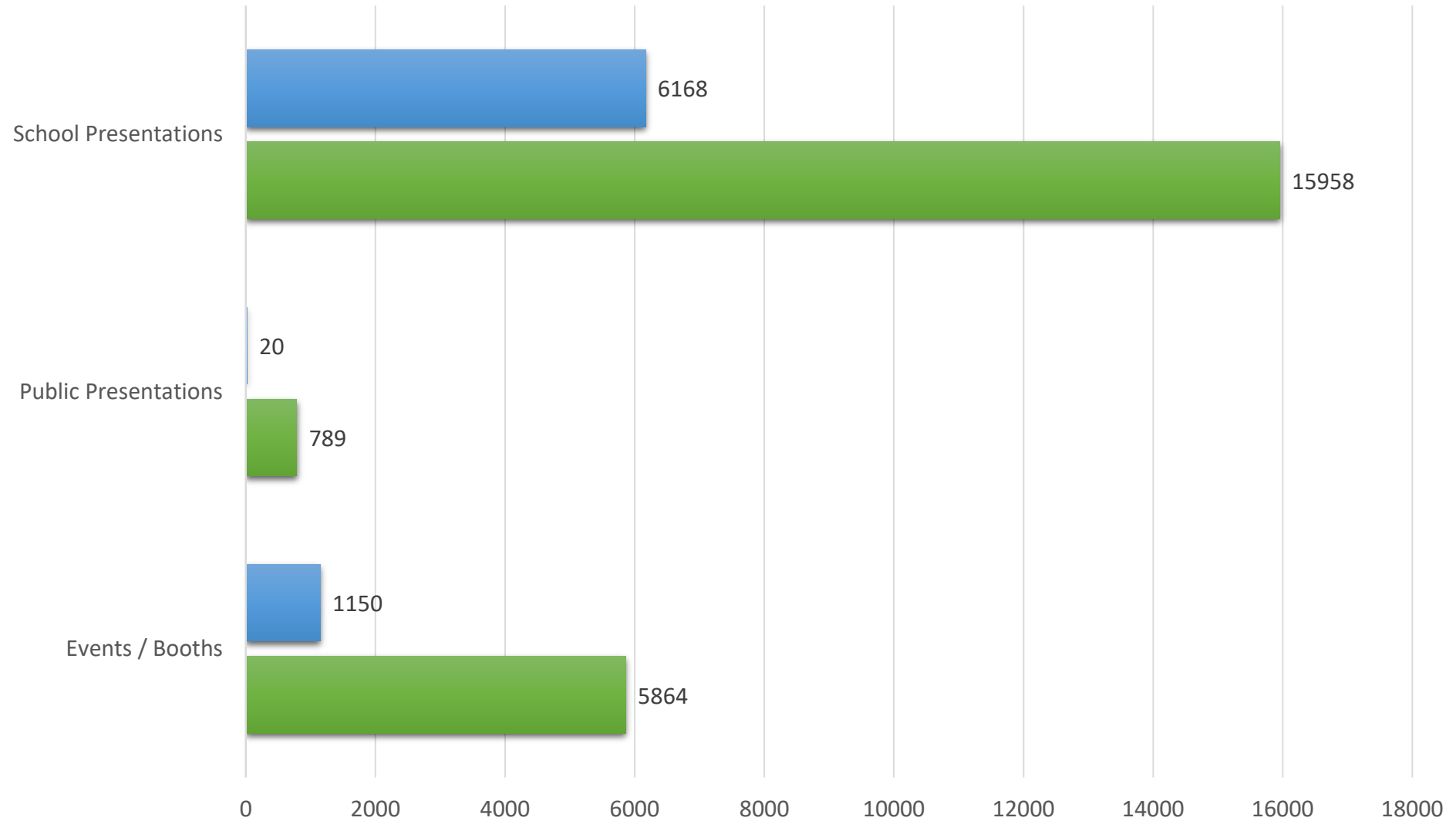


Enforcement Activity Fines / Citations



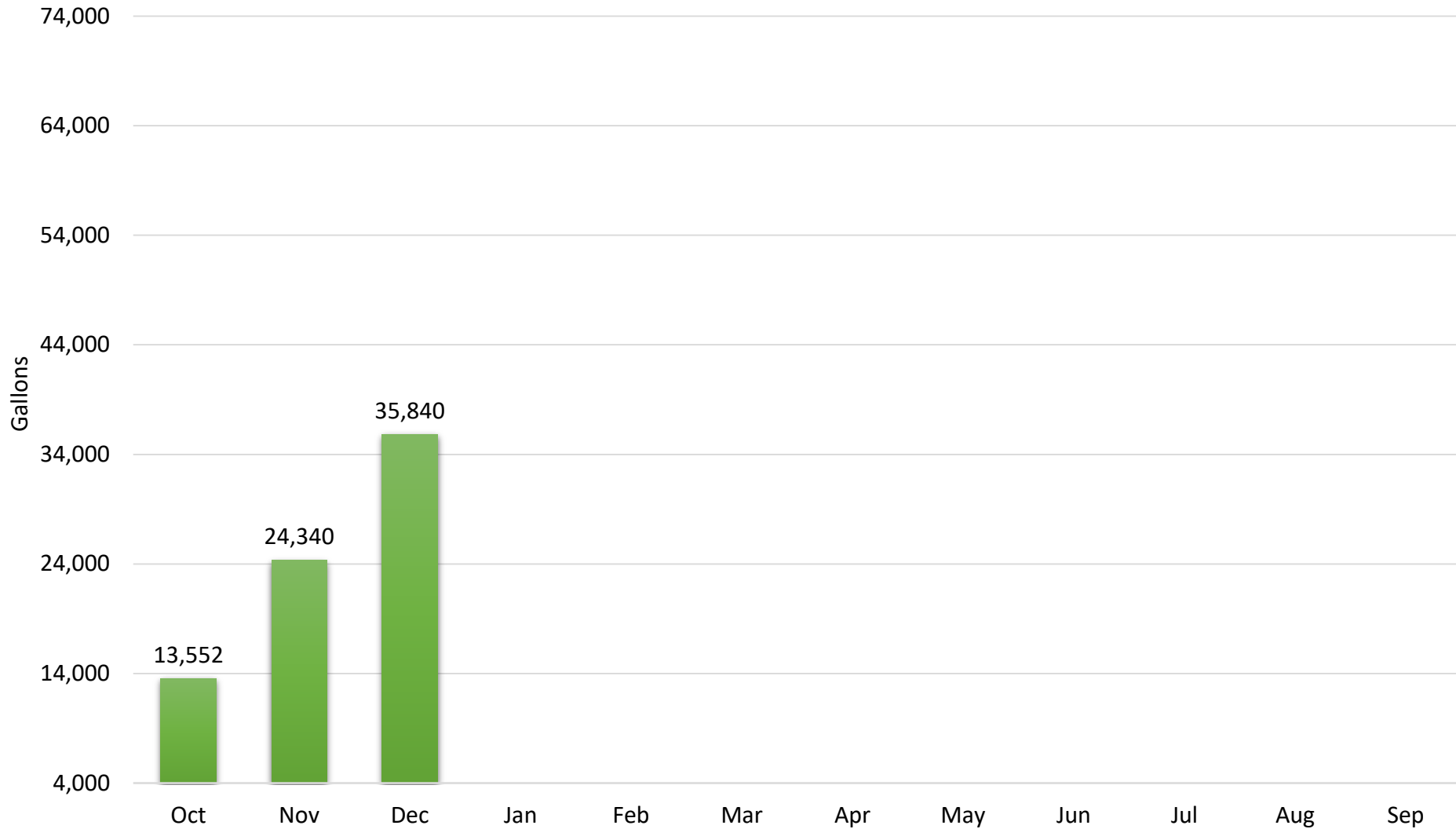
Public Outreach Activity

FY19 TD FY18



Total Peak Water Savings

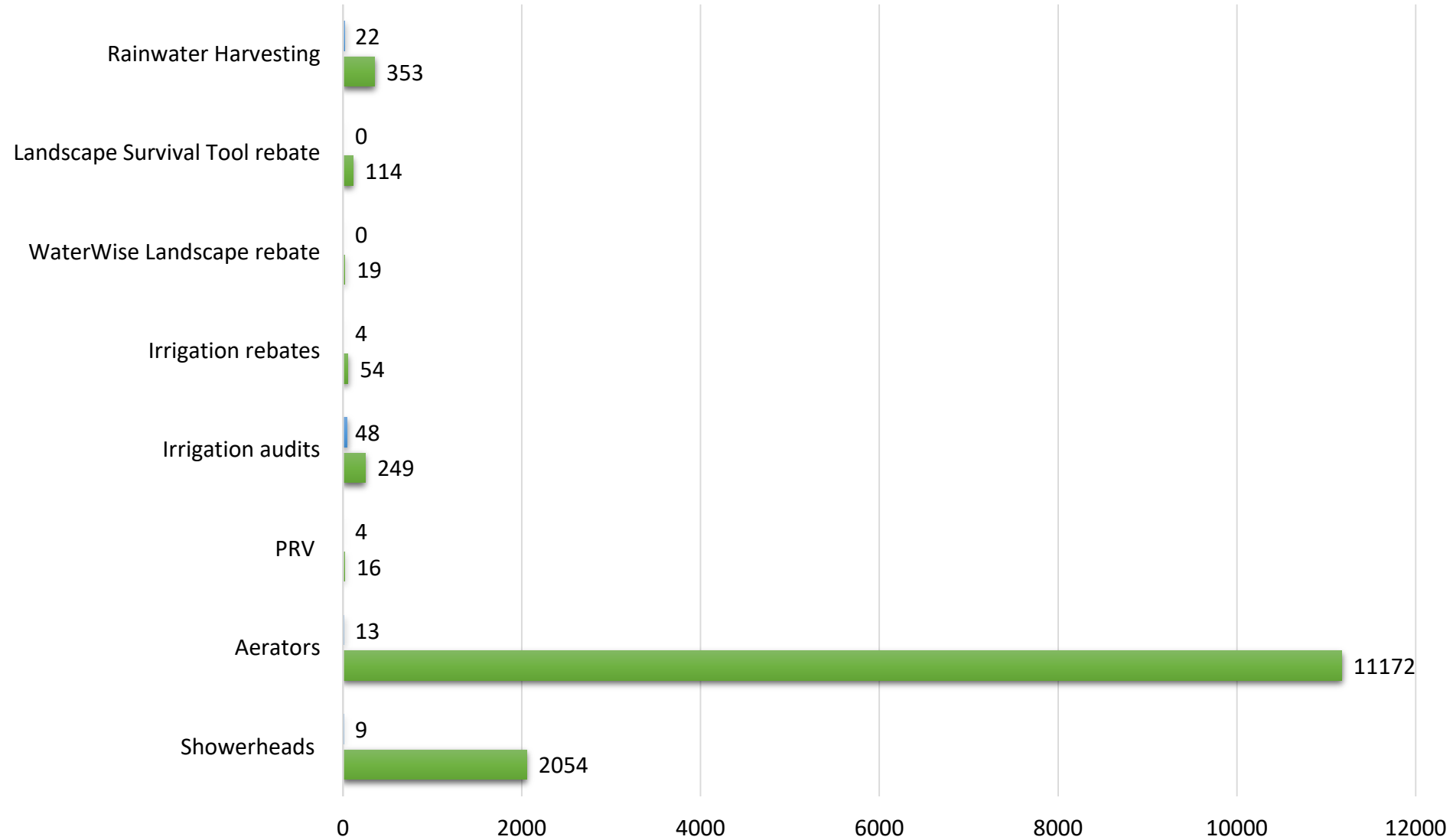
■ Total Peak Water Savings, FY19



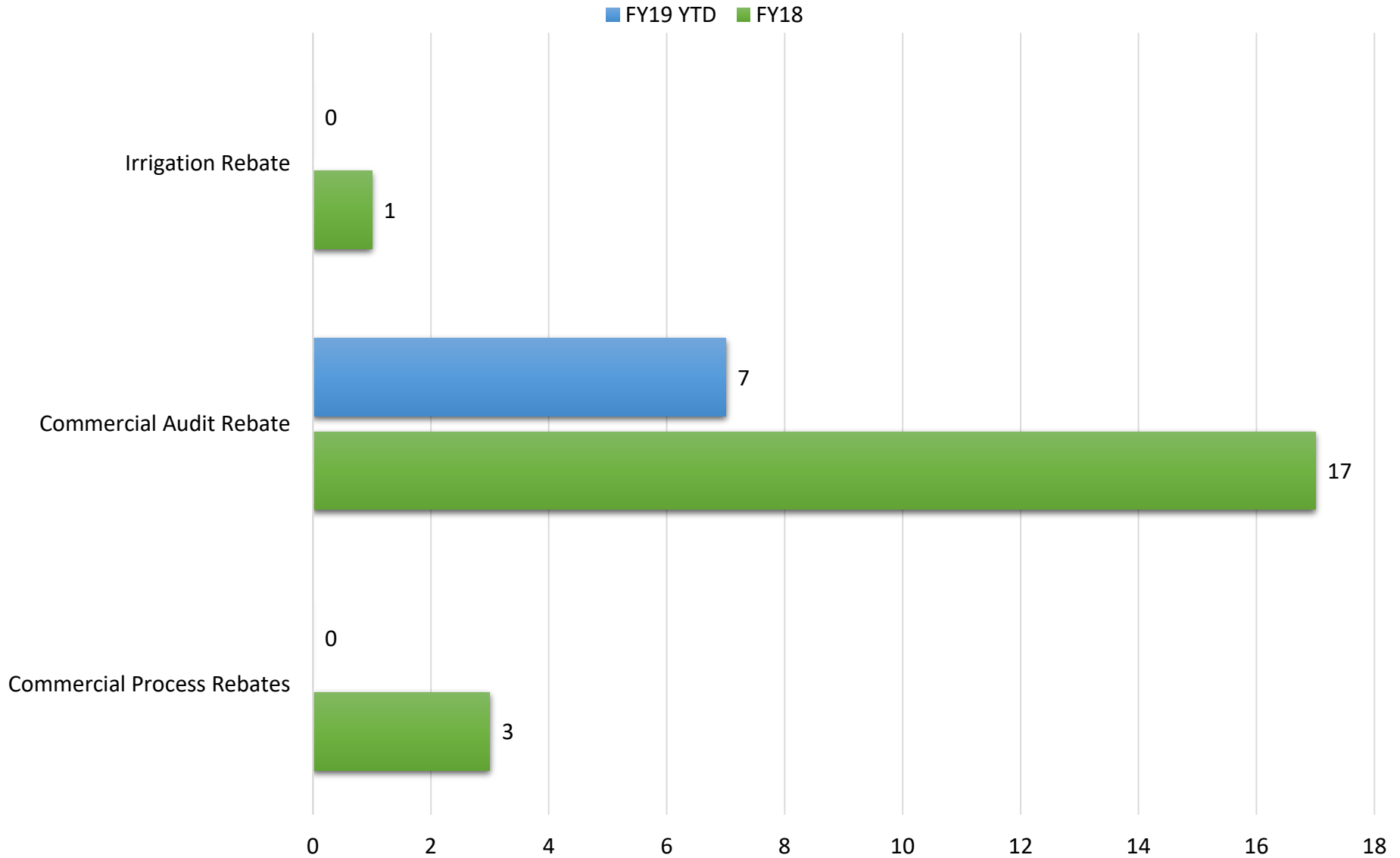
RMC Monthly Report – December 2018, FY19

Residential Program Participation

FY19 YTD FY18

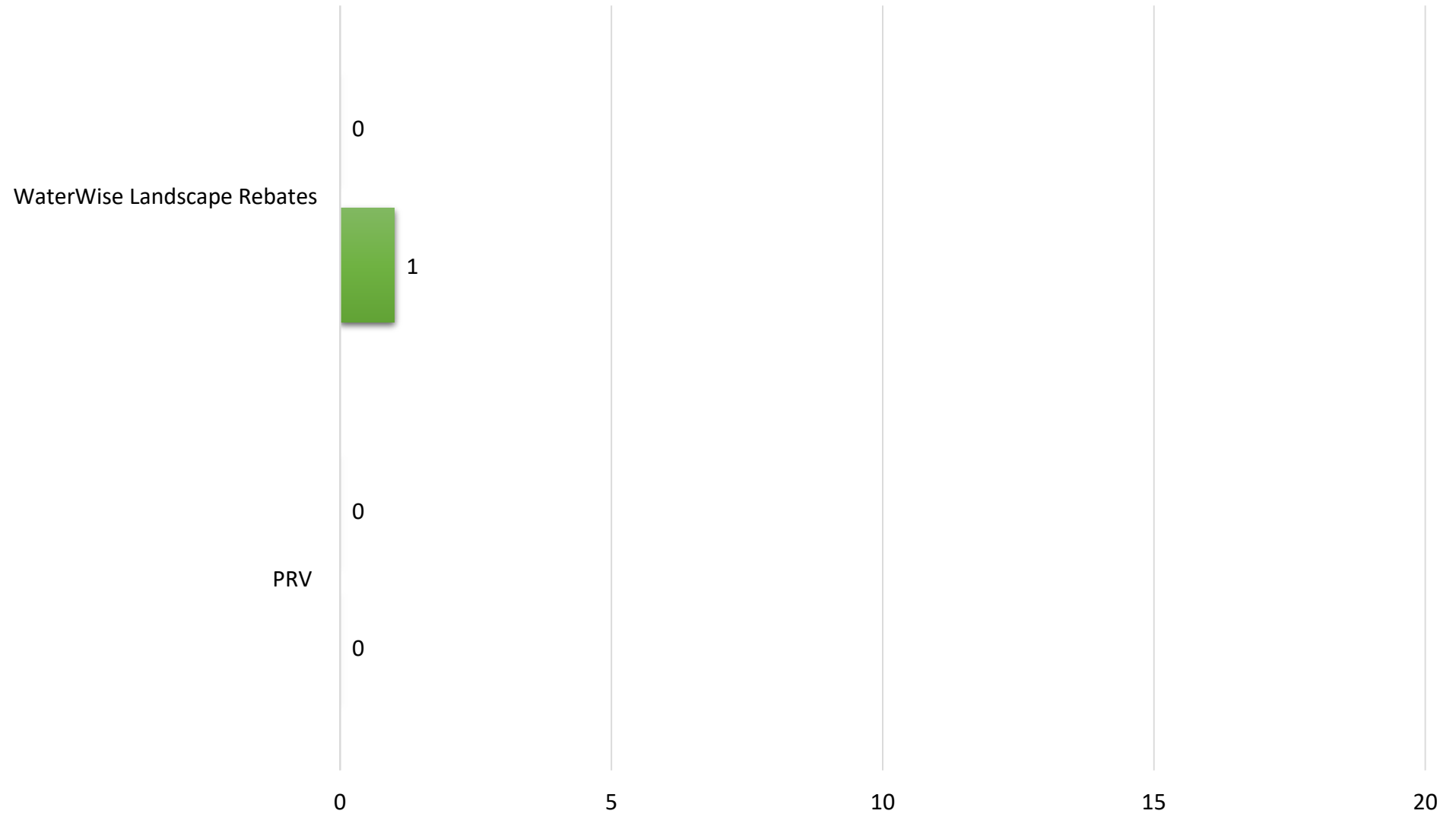


Commercial Program Participation

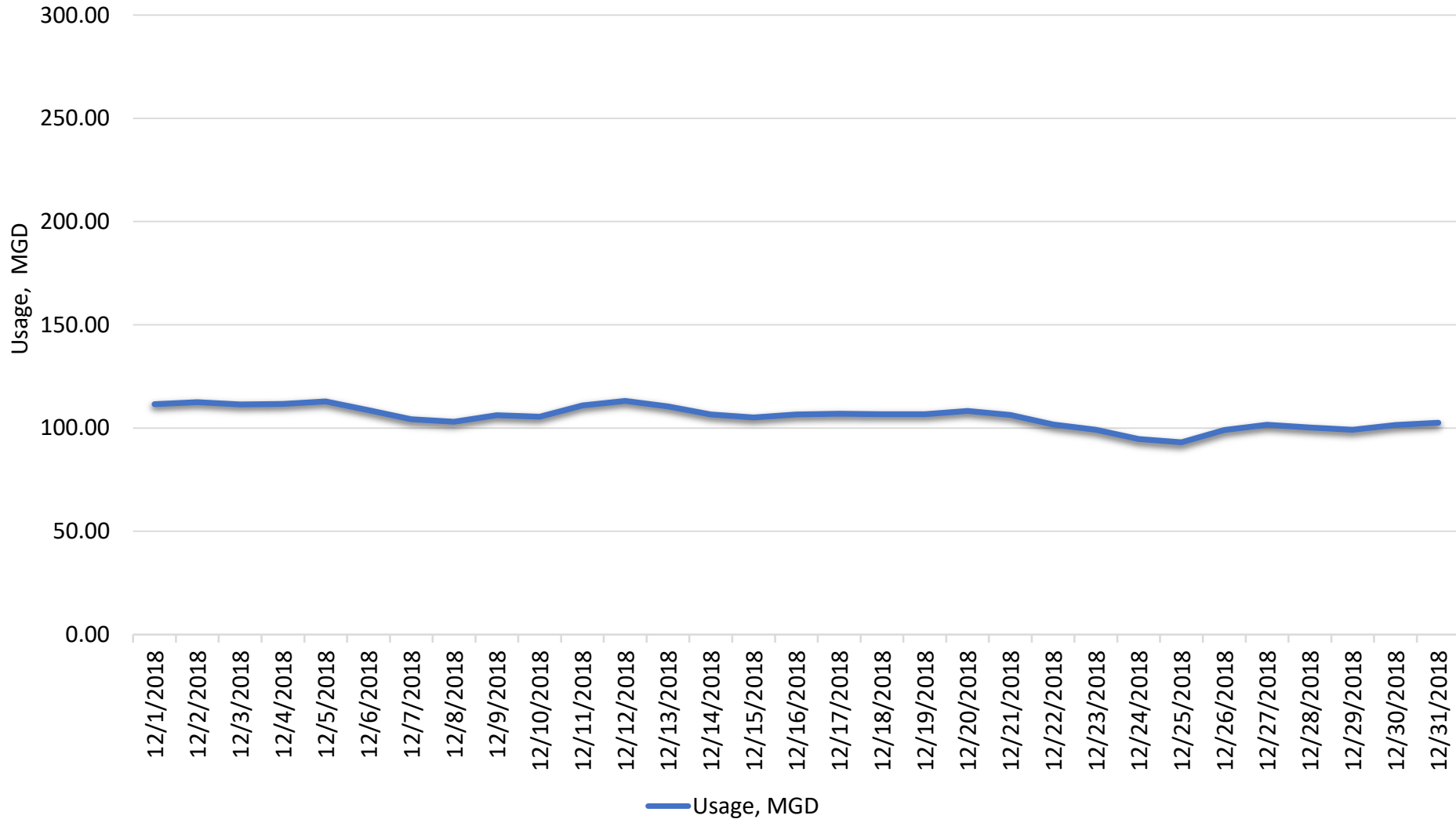


Multifamily Program Participation

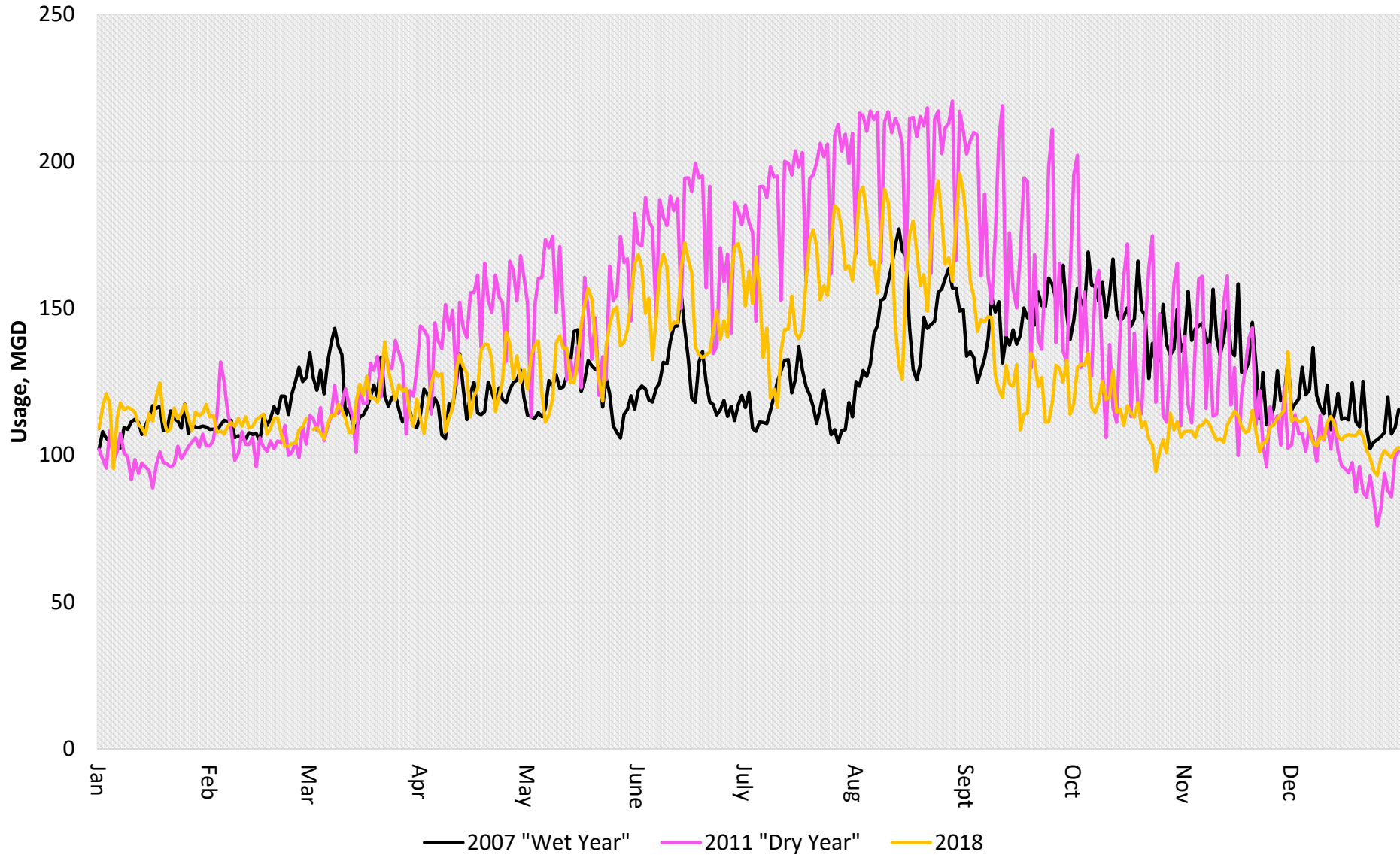
FY19 YTD FY18



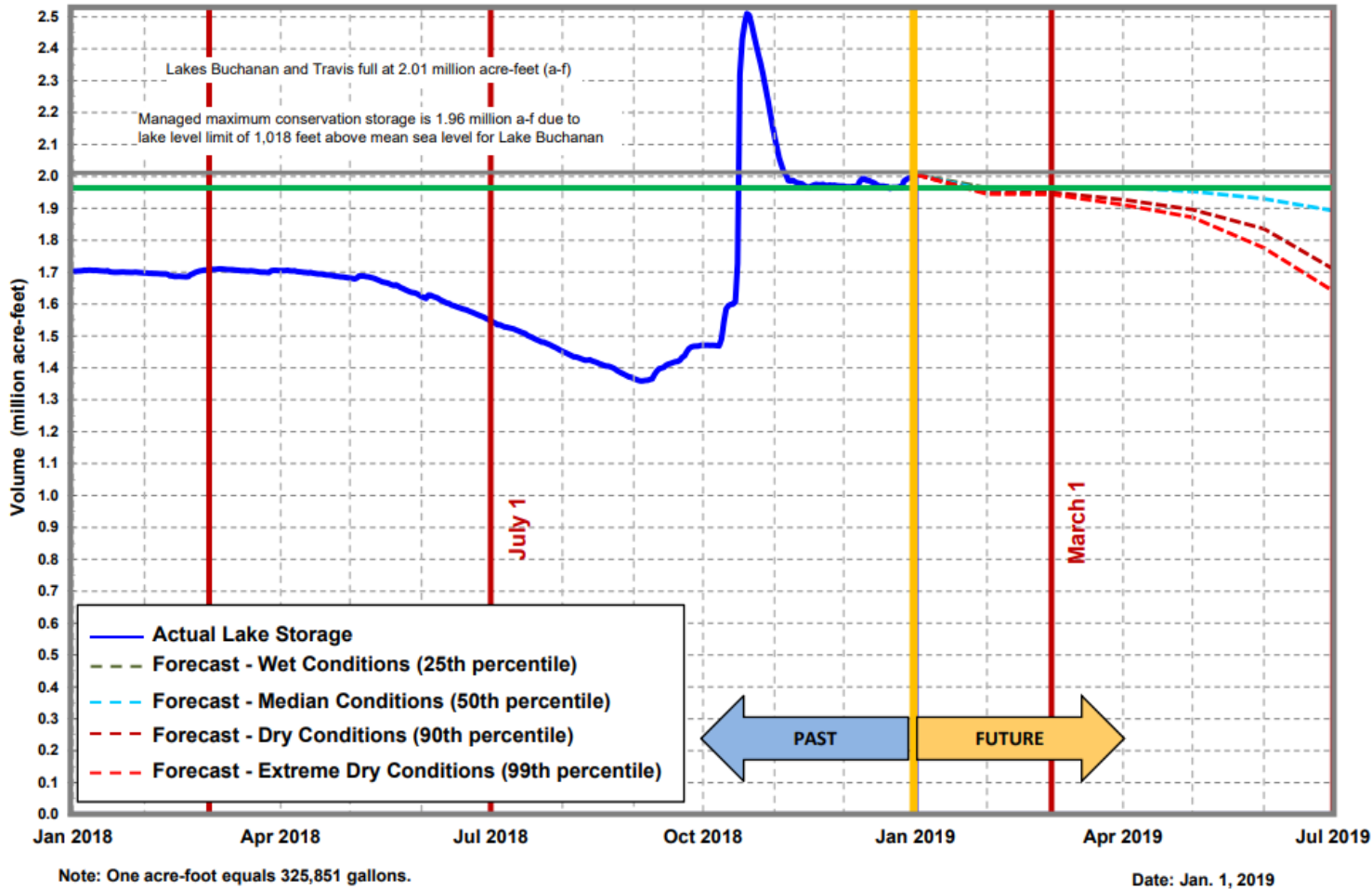
Daily Water Usage, December 2018



Multi-Year Daily Water Usage



Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin
Drought
Contingency
Plan Drought
Response
Stage Triggers:

Conservation Stage:
 Above 1.4 MAF

Stage I:
 1.4 MAF

Stage II:
 900,000 AF

Stage III:
 600,000 AF

Emergency Response Stage IV:
 Catastrophic event including prolonged drought

Highland Lakes Storage summary as of January 1, 2018
Combined lake storage: 1.98 million acre feet
Combined reservoir total: 99%