

## Bond Development Status of Bond Implementation

Asian American Quality of Life Advisory Commission  
January 15, 2019

- The Bond Implementation Plan will go to Council after January 15th.
- Staff anticipate bringing a draft plan for the City Manager's review prior to the January 31st Council meeting. This will be followed by an executive session on January 29th to discuss any details the Council may want regarding the plan.
- The departments are currently finalizing and submitting their draft spending plans for the next five years. This will form the basis of the draft implementation plan. Staff will work closely with the departments over the next few weeks to flesh out their draft spend plans. There are no details yet regarding specific projects and/or programs that will be recommended as "first out the door." Please note that Council will ultimately make the final decision on the plan and staff expects that to occur around March.
- Staff are planning a mid-year appropriation in February for urgent projects and then a larger appropriation in conjunction with the budget adoption in September. Annual appropriations will be used thereafter.